

Grantee: Fontana, CA

Grant: B-08-MN-06-0507

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-08-MN-06-0507

Obligation Date:**Award Date:**

02/27/2009

Grantee Name:

Fontana, CA

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$5,953,309.00

Grant Status:

Active

QPR Contact:

Valerie Gonzales

LOCCS Authorized Amount:

\$5,953,309.00

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$12,953,309.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$10,889,933.66

Total Budget

\$0.00

\$10,889,933.66

Total Obligated

\$0.00

\$10,889,933.66

Total Funds Drawdown

\$0.00

\$10,037,819.54

Program Funds Drawdown

\$0.00

\$5,628,252.05

Program Income Drawdown

\$0.00

\$4,409,567.49

Program Income Received

\$0.00

\$4,649,938.00

Total Funds Expended

\$0.00

\$10,019,196.98



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$892,996.35	\$0.00
Limit on Admin/Planning	\$595,330.90	\$388,144.30
Limit on Admin	\$0.00	\$388,144.30
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$3,238,327.25	\$4,676,554.74

Overall Progress Narrative:

The NSP1 activity has sold a total of 19 single family homes to income eligible buyers and has rented a total of 13 single family homes to income eligible renters. There remains 3 single family homes to be rehabbed and rented in the activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Program	\$0.00	\$10,953,309.00	\$5,628,252.05



Activities

Project # / Title: 1 / NSP Program

Grantee Activity Number: 1

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

11/01/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fontana1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$388,144.30

Program Funds Drawdown

\$0.00

\$44,807.85

Program Income Drawdown

\$0.00

\$343,336.45

Program Income Received

\$0.00

\$414,964.71

Total Funds Expended

\$0.00

\$371,191.54

 City of Fontana1

\$0.00

\$371,191.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

For the Administration of NSP funds.

Location Description:

8353 Sierra Ave. Fontana, Ca 92335

Activity Progress Narrative:

The NSP1 Admin activity is used to administer the resale and rental NSP1 program for the city.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2

Activity Title: NSP Acq/Rehab/Resale SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

11/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fontana1

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,304,773.69
Total Budget	\$0.00	\$5,304,773.69
Total Obligated	\$0.00	\$5,304,773.69
Total Funds Drawdown	\$0.00	\$4,973,120.50
Program Funds Drawdown	\$0.00	\$3,932,452.14
Program Income Drawdown	\$0.00	\$1,040,668.36
Program Income Received	\$0.00	\$4,004,449.37
Total Funds Expended	\$0.00	\$4,973,120.50
City of Fontana1	\$0.00	\$4,973,120.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for acquisition/rehabilitation/resale to low to moderate-income homebuyers as defined by NSP Notice. The tenure of beneficiaries is home ownership. The duration of assistance will last as long as title or ownership remains the same. Should there be an affordability gap, some portion of the City's original investment of acquisition and rehabilitation funds will remain in the property as a "silent second" (no monthly payments due) to be repaid upon change in title or status as owner-occupied housing. The property will have an affordability covenant recorded against it, for a period of 55 years. Continued affordability will be ensured thru an annual monitoring process. Initial acquisition will average 15% below a current appraised value. No interest will be charged. The sales price will be no greater than the total investment by the City (including acquisition, rehabilitation and associated program delivery costs.)

Location Description:

Staff has identified the following neighborhoods and (census tracts) as the target areas to focus NSP funds: Sierra Lakes (27.01) Southridge (26.01, 26.02, 26.03) Citrus Heights (20.10, 23.03) Central Core (23.01, 23.02,25.02, 28.00, 29.01, 29.02, 30.00, 32.00, 34.01)

Activity Progress Narrative:

The NSP1 Resale activity has rehabbed all 19 of its single family homes and resold to income eligible buyers.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/16
# of Singlefamily Units	0	19/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	2/2	18/16	11.11	
# Owner Households	0	0	0	0/0	2/2	18/16	11.11	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3
Activity Title:	NSP Acq/Rehab/Rental

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Program

Projected Start Date:
11/01/2008

Projected End Date:
06/30/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Fontana1

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,085,159.97
Total Budget	\$0.00	\$5,085,159.97
Total Obligated	\$0.00	\$5,085,159.97
Total Funds Drawdown	\$0.00	\$4,676,554.74
Program Funds Drawdown	\$0.00	\$1,650,992.06
Program Income Drawdown	\$0.00	\$3,025,562.68
Program Income Received	\$0.00	\$230,523.92
Total Funds Expended	\$0.00	\$4,674,884.94
City of Fontana1	\$0.00	\$4,674,884.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for acquisition/rehabilitation/rental, specifically for veterans earning less than 50% AMI. The City will work with the Department of Veterans Affairs to fill the rental units with Veterans earning less than 50% AMI.

Location Description:

Census tracts 20.10, 27.01, 23.01, 23.02, 23.03, 24.02, 28.00, 30.00, 29.01, 29.02, 34.01, 25.02, 32.00, 33.00, 33.01, 26.01, 26.02, 26.03

Activity Progress Narrative:

The NSP1 Rental activity has rehabbed and rented 13 single family has and has three more homes to rehab and rent prior to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/7
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/7
# of Singlefamily Units	0	11/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/7	0/0	12/7	100.00
# Renter Households	0	0	0	12/7	0/0	12/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

