

Grantee: Flint, MI

Grant: B-08-MN-26-0005

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-26-0005

Obligation Date:

03/27/2009

Grantee Name:

Flint, MI

Award Date:**Grant Amount:**

\$4,224,621.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Suzanne B. Wilcox

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$4,224,621.00

Total CDBG Program Funds Budgeted

N/A

\$4,224,621.00

Program Funds Drawdown

\$0.00

\$32,297.08

Obligated CDBG DR Funds

\$0.00

\$1,757,975.00

Expended CDBG DR Funds

\$88,199.70

\$121,666.78

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$633,693.15	\$0.00
Limit on Admin/Planning	\$422,462.10	\$32,297.08
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,056,155.25	\$1,282,168.00

Overall Progress Narrative:

Within the last quarter the City has made substantial progress on executing contracts, finalizing addresses, and obligating funds, although the obligations are not reflected in the June 30th report. Contracts that are underway or executed as of June 30th include the following: Acquisition (\$1,670,429): Operation Unification - \$510,438; Genesee County Land Bank - \$210,000; Genesee County Community Action Resource Department - \$300,000; Salem Housing Area 1 - \$206,275; Salem Housing Area 2 - \$108,800; Acquisition for Redevelopment - \$550,000; Spartan Akers (Specwriting) - \$15,000; Community Improvement Group (Project Management) - \$244,916; JBS Appraisals - \$15,000; Advanced Solutions Group (energy audits) - \$30,000; ASTI Environmental (lead risk assessments) - \$30,000. Homebuyer Education/Counseling (\$400,000): Circle of Love - \$250,000; Metro Community Development - \$150,000. Demolition (\$300,000)- City of Flint Development Division - \$300,000. With the additional funds obligated for Administration, City obligations total \$2,792,891. The remaining three activities: In House Rehab (\$471,730), Acquisition for Redevelopment (\$550,000), and Homebuyer Financing Mechanisms (\$410,000) will be obligated in early-mid August.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-01, Acquisition	\$0.00	\$2,077,159.00	\$0.00
NSP-02, Homebuyer Financing Mechanisms - canceled	\$0.00	\$1,500,000.00	\$0.00
NSP-03, Acquisition and Demolition	\$0.00	\$225,000.00	\$0.00
NSP-04, Administration	\$0.00	\$422,462.00	\$32,297.08

NSP-05, Homebuyer Education and Counseling

\$0.00

\$0.00

\$0.00

Activities

Grantee Activity Number:	NSP-01-1 - canceled
Activity Title:	Acquisition and Rehabilitation - City- canceled

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

03/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint - Department of Community and Economic

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Flint - Department of Community and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds were reprogrammed to Operation Unification on September 13, 2010.

Location Description:

Funds were reprogrammed to Operation Unification on September 13, 2010.

Activity Progress Narrative:

The City of Flint has identified seven houses in NSP target areas that it will be acquiring, renovating, and making available to homebuyers. The addresses are: 6706 Eastmont, 302 W. Foss Avenue, 3513 Keyes, 3713 Keyes, 1318 W. Moore, 1414 W. Moore, and 3506 Winona St. Tier 2 environmental are underway for the properties, and options are currently being executed. Specifications have been developed and the City is in the process of preparing development pro formas for each of the properties. The City is also in the process of procuring contractors to rehabilitate the structures. A resolution to acquire the properties is scheduled to go to City Council for the first meeting in August. Once environmental are complete (expected 8/9), the City will execute purchase agreements for the properties and funds will be fully obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0

Total acquisition compensation to 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-10

Activity Title: Specwriting

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Spartan Akers

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Spartan Akers	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City has contracted with Spartan Akers to provide specwriting services for all houses to be rehabbed using NSP funds. The City and its contractors will all utilize Spartan Akers for specwriting services. In addition, Spartan Akers will be completing rehabilitation inspections for all properties rehabbed using NSP funds to ensure that structures meet specification requirements. A change order awarding additional funds to Spartan Akers was approved by Flint City Council on September 13, 2010.

Location Description:

Within 5 target areas of greatest need approved by HUD.

Activity Progress Narrative:

The City has contracted with a specwriting firm, Spartan Akers, to prepare written specifications for all NSP properties, including City and developer-driven. Spartan Akers is in the process of preparing specs for 17 properties, with more to be scheduled. The specs will incorporate the recommendations from the energy audits conducted, and from the lead risk assessments. Once completed, these costs will be incorporated into the development pro formas.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

of Parcels acquired voluntarily

0

0/18

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/18

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Total Households

0

0

0

0/0

0/0

0/18

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-01-11

Activity Title: Project Management

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Improvement Group, LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$244,916.00
Total CDBG Program Funds Budgeted	N/A	\$244,916.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Improvement Group, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Flint has contracted with Community Improvement Group, LLC to provide project management services for the NSP program. CIG will work with non-profits and the City of Flint to identify, assess feasibility, and obligate all funds by the deadline date of September 27, 2010. CIG will also train new staff in program management.

Location Description:

With 5 target areas of greatest need approved by HUD.

Activity Progress Narrative:

The City has contracted with a firm, Community Improvement Group LLC (CIG) to provide project management assistance for the NSP program. CIG is currently working with City staff and non-profit developers to assist in the selection of properties, evaluate feasibility of properties, prepare rehabilitation development budgets, procure contractors, and oversee demolition activities. CIG is also responsible for providing written procedures and processes, creating required forms and documents and ensuring that all parties maintain adequate records. The City has selected 7 properties and is currently preparing Tier 2 environmental. Properties have been finalized for the non-profit developers and all are currently working towards purchase agreements. All purchase agreements are expected to be executed in August, ensuring that all Acquisition/Rehab/Resale funds will be obligated by the deadline date of September 27, 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of buildings (non-residential)	0	0/1

# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/47

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/17	0/20	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-12
Activity Title:	Acquisition for Redevelopment - Boji

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NSP-01

Project Title:

Acquisition

Projected Start Date:

07/30/2010

Projected End Date:

09/15/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MIG Investments LLC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
MIG Investments LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Boji Group (MIG Investments, LLC) was recently awarded through the State of Michigan and for the Department of Human Services, the bid for a 45,275 square foot office building with onsite parking in the City of Flint. NSP funds will be used to acquire 7 properties and land for redevelopment of the property formerly known as the Fair Store, which has been abandoned for more than thirty years. A new, modern, LEED compliant, state of the art facility will be constructed in its place. This site is located at the intersection of Clio and Pierson, This location is less than one block west of the current DHS facility, which is quite deteriorated, resulting in poor working conditions for staff housed there as well as citizens visiting there. Approximately 130 employees will be transferred from the current DHS facility into the new facility.

Location Description:

Within Area 4 of the approved HUD areas of greatest need.

Activity Progress Narrative:

The Boji project involves redevelopment of the property formerly known as the Fair Store, which has been abandoned for more than thirty years. The old and antiquated existing structure will be demolished and a new, modern, LEED compliant, state of the art facility will be constructed in its place. This site is located at the intersection of Clio and Pierson, a prime corridor in the heart of the northern part of the city of Flint. This location is less than one block west of the current deteriorated DHS facility, resulting in poor working conditions for staff housed there as well as citizens visiting there. Approximately 130 employees will be transferred from the current DHS facility into our new proposed facility. The project is underway. Environmental Tier 2 is nearly complete and the project expects to close on the acquisition of the site in early August. These funds will then be fully obligated, and and 100% expended by mid August.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-01-2
Activity Title:	Acquisition and Rehabilitation - OU

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Operation Unification

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,282,168.00
Total CDBG Program Funds Budgeted	N/A	\$1,282,168.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$510,438.00
Expended CDBG DR Funds	\$0.00	\$0.00
Operation Unification	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Operation Unification will acquire and rehabilitate 14 properties located in Area 3 of the City's Neighborhood Stabilization Program target areas. The addresses of the properties are: 633 W. Foss Ave, 634 W. Austin Ave, 610 W. Lorado Ave, 642 W Ruth Ave, 609 W Foss Ave, 645 W Ruth Ave, 638 W Ruth Ave, 3506 Winona St, 6706 Eastmont Dr, 3513 Keyes St, 3713 Keyes St, 1318 W. Moore St, 1414 W. Moore St, and 646 W. Austin Ave.

Operation Unification has secured purchase agreements for all 14 properties.

Location Description:

Operation Unification is working in Area 3 of the City's approved NSP plan. Area 3 is comprised of Census Tract 2 and is located in the northern most portion of the City of Flint. It is generally bounded by N. Saginaw, E. Russell, W. Russell, Dupont and Mount Morris Township line. Operation Unification is concentrating their development on Foss, Laredo, and Austin Streets in this area.

Activity Progress Narrative:

OU has finalized the ten properties that are being acquired and will be renovated with NSP funds. The addresses are 634 W. Austin St., 646 W. Austin St., 609 W. Foss Avenue, 633 W. Foss Avenue, 610 W. Lorado, 613 W. Lorado, 638 W. Ruth, 642 W. Ruth, , 645 W. Ruth, 646 W. Ruth. Tier two environmental have been completed on all properties with the exception of 610 W. Lorado, which will be completed by 8/9/10. OU has options on all ten properties and is working with the City's project manager, CIG - moving towards purchase agreements for all properties. Specs have been written and OU is preparing development pro formas for each of the properties. Energy audits are underway. It is expected that construction will be well underway in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/14	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/14	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-3

Activity Title: Acquisition and Rehabilitation - GCLB

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-01

Project Title:

Acquisition

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesee County Land Bank Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$210,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Genesee County Land Bank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Genesee County Land Bank will rehabilitate the historic, tax-foreclosed property located at 713 W Grand Traverse. The property will be marketed and sold to a family at or below 120% of AMI. The Land Bank will contract with a contractor in the amount of \$208,000 and a construction management entity in the amount of \$2000.

Location Description:

Genesee County Land Bank is rehabilitating 1 historic, tax-foreclosed property in Area 1 of the City's designated NSP target areas. Area 1 consists of Census Tracts 14 and 15 and contains the Carriage Town and River District revitalization area. Hurley Medical Center is a major land use in the area providing significant employment and the opportunity to attract residents wishing to live near their place of employment.

Activity Progress Narrative:

The Genesee County Land Bank has finalized the two properties that will be renovated with NSP funds. The addresses are 612 W. Second Avenue and 713 N. Grand Travers. Tier two environmental have been completed on both properties. HDC approval is still required to begin construction. GCLB is working with CIG to prepare development pro formas for each of the properties. Depending on the cost of the historic renovation, it is possible that one of the properties may be replaced with 2-3 other properties in our Smith Village redevelopment area. It is expected that construction will be well underway in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired by	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-4 - canceled
Activity Title:	Acquisition and Rehabilitation - GCCARD - canceled

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Community Action Resource Department

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Genesee County Community Action Resource Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding originally allocated to GCCARD was reprogrammed to Operation Unification on September 13, 2010. The contract with GCCARD was canceled by mutual agreement.

Location Description:

Funding originally allocated to GCCARD was reprogrammed to Operation Unification on September 13, 2010. The contract with GCCARD was canceled by mutual agreement.

Activity Progress Narrative:

GCCARD is working with the City's Program Manager, CIG to evaluate the feasibility of the project. CIG recommends constructing new housing units rather than the modular units proposed. The City is assessing the recommendation and may change the scope of the project. The lots have been identified and acquired, and lot-splits are currently underway through the City's Assessing Department. It is expected that construction will begin in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0

Total acquisition compensation to 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-5
Activity Title:	Acquisition and Rehabilitation - Salem Area 2

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

03/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Salem Housing Community Development Corporation

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$108,800.00
Total CDBG Program Funds Budgeted	N/A	\$108,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$108,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salem Housing Community Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Salem Housing will acquire and rehabilitate the tax-foreclosed property located at 3518 Mason St., which will help stabilize the neighborhood near Max Brandon Park. This property will be sold to an eligible homebuyer at or below 120% of AMI.

Location Description:

Salem will undertake project in Area 2 of the City's approved NSP plan. Area 2 consists of Census Tracts 8 and 20 and is bisected by N. Saginaw Street which is the major commercial and institutional corridor within the City of Flint. Salem will work in a north-side neighborhood adjacent to Max Brandon Park, a 110-acre City park. Bunche School anchors the northeast corner of the neighborhood.

Activity Progress Narrative:

Salem Housing has finalized the two properties in Area 2 that are being acquired and will be renovated with NSP funds. The addresses are 3518 Mason St. and 3617 Mason St. Tier two environmentals have been completed on both properties. Salem has options on both properties and is working with the City's project manager, CIG - moving towards purchase agreements for both properties. Specs have been written and Salem is preparing development pro formas for each of the properties. Energy audits are underway. It is expected that construction will be well underway in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-6
Activity Title:	Acquisition and Rehabilitation - Salem Area 1

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-01

Project Title:

Acquisition

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Salem Housing Community Development Corporation

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$206,275.00
Total CDBG Program Funds Budgeted	N/A	\$206,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$206,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salem Housing Community Development Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Salem Housing proposes to acquire and rehabilitate two tax-foreclosed properties. Purchase agreements have been executed for the following properties: 1650 N. Grand Traverse and 611 Welch Boulevard. Environmental reports have been completed also for the two properties.

Location Description:

Salem Housing proposes to acquire and rehabilitate two properties in Area 1 in the City's approved NSP Plan. Area 1 consists of Census Tracts 14 and 15 and contains the Smith Village Urban Renewal Project and a portion of the Flint Homeownership Zone. Hurley Medical Center is a major land use in the area providing significant employment and the opportunity to attract residents wishing to live near their place of employment. Salem is proposing to work in the Metawanene Hills area, which is bounded by Welch Blvd on the north, 10th St on the south, Stone St on the east, and Grand Traverse on the west.

Activity Progress Narrative:

Salem Housing has finalized the three properties in Area 1 that are being acquired and will be renovated with NSP funds. The addresses are 1650 N. Grand Traverse, 611 Welch Boulevard, and 607 Copeman. Tier two environmental reports have been completed on all three properties. Salem has options on the three properties and is working with the City's project manager, CIG - moving towards purchase agreements for them. Specs have been written and Salem is preparing development pro formas for each of the properties. Energy audits are underway. It is expected that construction will be well underway in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-7 - canceled

Activity Title: Appraisals - canceled

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

John "Biff" Snyder & Associates

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
John "Biff" Snyder & Associates	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity is canceled. Funding was reprogrammed to Spartan Akers for additional rehabilitation inspection services.

Location Description:

Activity is canceled. Funding was reprogrammed to Spartan Akers for additional rehabilitation inspection services.

Activity Progress Narrative:

The City has executed a contract with John "Biff" Snyder Appraisals to conduct appraisals (for properties valued over \$25,000) for its NSP program. Most of the properties being acquired are valued at less than \$25,000, so JBS is providing Broker Price Opinions (BPO's) to ensure that the City meets it's 1% requirement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-01-8
Activity Title:	Energy Audits

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Advanced Solutions

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Advanced Solutions	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Advanced Solutions will conduct energy audits for the City and its contractors. All houses will be rehabbed to energy star standards to ensure long-term affordability for NSP buyers.

Location Description:

Within 5 target areas of greatest need approved by HUD.

Activity Progress Narrative:

The City has entered into a contract with Advanced Solutions Group to conduct energy audits for all NSP houses in the program. Advanced Solutions has begun working with NSP developers to conduct energy audits for the structures identified. Recommendations from the energy audits will be incorporated into the specifications prepared for each structure. The goal is to ensure long-term affordability for homebuyers by lowering the costs to maintain the house. Approximately 10 structures are currently underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/46

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/17	0/20	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-01-9

Activity Title: Lead Risk Assessments

Activity Category:

Acquisition - general

Project Number:

NSP-01

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ASTI Environmental

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
ASTI Environmental	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ASTI Environmental will provide lead risk assessments for City and contractors to identify any lead hazards as required by HUD. ASTI will also perform asbestos and hazardous materials inspections for all properties. All structures will be remediated for all hazardous materials when necessary.

Location Description:

Within 5 target areas of greatest need approved by HUD.

Activity Progress Narrative:

The City has contracted with ASTI Environmental to conduct lead risk assessments for all properties to be rehabilitated with NSP funds. The contract has been executed, and ASTI is in contact with the developers. Approximately 46 properties will be inspected. The lead risk assessment information will be provided to the Specwriter. OU's first properties are now being scheduled for lead inspections and the cost to remediate (if necessary) will be incorporated into the development pro forma.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/18

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/14	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-02-1 - canceled
Activity Title:	Homebuyer Financing Mechanisms - canceled

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-02

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Financing Mechanisms - canceled

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint - Department of Community and Economic

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Flint - Department of Community and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds allocated to Homebuyer Financing Mechanisms were reprogrammed to be used for additional demolition activities. A change order the the demolition contract was approved at the September 13, 2010 Council meeting.

Location Description:

Not applicable.

Activity Progress Narrative:

\$410,000 was set aside for homebuyer financing mechanisms. As a result of technical assistance received from our TA provider, the City will be publishing a substantial amendment the week of August 1st, and re-allocating these funds to acquisition/rehab/resale. The City is currently identifying properties to rehab with these funds. An additional 7-8 units will be rehabilitate and made available to persons at or below 120% of AMI. These funds will be fully obligated by the end of August.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-03-1

Activity Title: Acquisition and Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-03

Project Title:

Acquisition and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

04/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Flint Development Division

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$710,000.00
Total CDBG Program Funds Budgeted	N/A	\$710,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Flint Development Division	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will acquire and demolish approximately 125 units in the target areas. The properties will be made available to adjacent owners, redeveloped if feasible, or transferred to the Genesee County Land Bank if appropriate.

Location Description:

Within the five target areas of greatest need identified in the City's NSP amendment

Activity Progress Narrative:

The contract with demolition has been fully executed, and demolitions are expected to begin in early-mid July. The City has identified 69 structures that will be demolished. Environmental Tier 2 reviews are completed. The proposed addresses and scheduled demolition date are identified as follows: 329E. RUSSELL AVE.7/19/10; 350E. ALMA AVE.7/19/10; 505W. AUSTIN AVE.8/3/2010; 509W. AUSTIN AVE.8/3/2010; 513W. AUSTIN AVE.8/4/2010; 517W. AUSTIN AVE.8/4/2010; 214E. FOSS AVE.8/4/2010; 421W. HOLBROOK AVE8/4/2010; 141E. LORADO AVE.8/5/2010; 634E. LORADO AVE.8/5/2010; 242E. RUTH AVE.8/6/2010; 310E. RUTH AVE.8/6/2010; 6510COLLEGE ST8/6/2010; 6501CECIL DR8/9/2010; 6509CECIL DR8/9/2010; 6727CECIL DR8/9/2010; 6731CECIL DR8/9/2010; 6517ELMRIDGE DR8/10/2010; 6610ELMRIDGE DR8/10/2010; 6213HATHAWAY DR.8/10/2010; 1825POLLY ST.8/11/2010; 1826POLLY ST.8/11/2010; 1834POLLY ST.8/11/2010; 7001ROSEANNA DR8/11/2010; 3518KEYES ST.8/12/2010; 3701KEYES ST.8/12/2010; 3913KEYES ST.8/12/2010; 3914KEYES ST.8/12/2010; 3506BURGESS ST.8/16/2010; 3605BURGESS ST.8/16/2010; 3513BURGESS ST.8/16/2010; 3514BURGESS ST.8/17/2010; 3626BURGESS ST.8/17/2010; 2401PROCTOR AVE.8/17/2010; 1311CANNIFF ST.8/18/2010; 1401CANNIFF ST.8/18/2010; 1417CANNIFF ST.8/18/2010; 1501CANNIFF ST.8/18/2010; 3523ALEXANDER ST8/19/2010; 3524ALEXANDER ST8/19/2010; 3531ALEXANDER ST8/19/2010; 625CARTON ST.8/23/2010; 814E. MARENGO AVE.8/23/2010; 926E. MARENGO AVE.8/23/2010; 1014E. MARENGO AVE.8/23/2010; 1018E. MARENGO AVE.8/23/2010; 2221MASON ST.8/24/2010; 2225MASON ST.8/24/2010; 2229MASON ST.8/24/2010; 2511MASON ST.8/25/2010; 2557MASON ST.8/25/2010; 3613MASON ST.8/25/2010; 124E. MYRTLE AVE.8/25/2010; 918E. PIERSON RD.8/26/2010; 922E. PIERSON RD.8/26/2010; 510E. VANWAGONER AVE.8/26/2010; 522E. VANWAGONER AVE.8/26/2010; 2701AVENUE A8/30/2010; 2707AVENUE A8/30/2010; 421E. TAYLOR ST.8/30/2010; 1710DONALD ST.8/30/2010; 1310N. GRAND

TRAVERSE8/31/2010; 1316N. GRAND TRAVERSE8/31/2010; 1414N. GRAND TRAVERSE8/31/2010; 1521N. GRAND TRAVERSE8/31/2010; 1529N. GRAND TRAVERSE9/1/2010; 1544N. GRAND TRAVERSE9/1/2010; 1313STONE ST9/1/2010; 1538STONE ST9/1/2010

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/125	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/125	0/0	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-04-1
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSP-04

Project Title:

Administration

Projected Start Date:

03/23/2009

Projected End Date:

04/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Flint - Department of Community and Economic

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$422,462.00
Total CDBG Program Funds Budgeted	N/A	\$422,462.00
Program Funds Drawdown	\$0.00	\$32,297.08
Obligated CDBG DR Funds	\$0.00	\$422,462.00
Expended CDBG DR Funds	\$88,199.70	\$121,666.78
City of Flint - Department of Community and Economic	\$88,199.70	\$121,666.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Flint will use 10% of the NSP award for oversight and administrative costs necessary to implement the various projects in the NSP program.

Location Description:

Department of Community and Economic Development 1101 S. Saginaw St. Flint, MI 48502

Activity Progress Narrative:

Through 6/30/10, the City has expended a total of \$121,666.78 on administrative costs for its NSP program. Administrative funds were spent this quarter on wages/fringes, publishing, postage, and education/training. Nearly all contracts have been executed. The City is looking to publish one more substantial amendment, which will occur in early August, to re-allocate funds from homebuyer financing mechanisms to acquisition/rehab/resale.

Significant time was spent in the quarter on preparing for and participating in a monitoring review of the NSP program, preparing for and meeting with technical assistance contractors, reporting, preparation of contracts and resolutions, site identification, meeting with the City's program manager, facilitating meetings with non-profit developers, and preparing and executing the substantial amendment. The City has completed execution of nearly all of its contracts. Contracts executed include: specwriting, demolition, 5 developer agreements, energy audits, appraisal services, program management services, lead risk assessments, homebuyer education and homebuyer counseling.

Only the contract for redevelopment remains outstanding, and that is expected to be complete by early August. Remaining funds to be obligated include funds for homebuyer financing mechanisms, which will be re-allocated to acquisition/rehab/resale, and funding for the City's in-house rehab program, which is expected to be obligated by mid-August.

The City expects all funds to be obligated by the end of August, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-05-1
Activity Title:	Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-05

Project Title:

Homebuyer Education and Counseling

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Metro Community Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Metro Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Metro Community Development will provide the HUD-mandated 8 hours of homeownership counseling to prospective homebuyers in the City's NSP program. Approximately 46 homebuyers will purchase homes in the targeted areas.

Location Description:

Within 5 areas of greatest need approved by HUD

Activity Progress Narrative:

The City has contracted with Metro Community Development for homebuyer counseling services. Metro will be responsible for providing the 8 hours of mandated pre-purchase counseling to all prospective homebuyers. The contract is executed and homebuyer counseling funds are fully obligated. Approximately 150 persons will be provided with pre-purchase counseling.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/100	0/50	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-05-2

Activity Title: Homebuyer Education

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-05

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Education and Counseling

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Circle of Love

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Circle of Love	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City is granting funds to Circle of Love to provide homebuyer education services to prospective homebuyers in the NSP target areas.

Location Description:

With 5 target areas of greatest need in the City of Flint

Activity Progress Narrative:

The City has contracted with Circle of Love to provide comprehensive homebuyer education services to individuals purchasing homes with NSP funds. These services are beyond the mandated 8 hours of pre-purchase counseling, and include: credit repair and mortgage readiness, post-purchase counseling, 1-year follow-up for all NSP buyers to assist them through their first year of home ownership and help ensure the success of the program. The contract has been executed and funds are fully obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/31	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
