Grantee: Euclid, OH

Grant: B-08-MN-39-0008

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:
B-08-MN-39-0008

Obligation Date:

Grantee Name:
Euclid, OH

Award Date:

Grant Amount:
$2,580,464.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number
NSP

Plan Description:

Forclosed/vacant single-family homes. Utilizing the HUD provided foreclosure and abandoment risk score, the following census Tract Areas in the city have been identified as the areas of greatest need: Tract 1521.02 BG 1,2,3,4,5; Tract 1522.02 BG 2,3,4,8; Tract 1523.02 BG 1,2,5,6; Tract 1523.03 BG 3,4,7,8,9; Tract 1524.00 BG 1; Tract 1525.01 BG 4,5,6,7; Tract 1525.02 BG 1,2,3,4; Tract 1526.03 BG 1; Tract 1526.05 BG 8; Tract1526.06 BG 1,2; Tract 1527.01 BG 5; Tract 1527.02 BG 1,2; Tract 1527.03 BG 1,2. The HUD provide data indicates that these areas have the greatest percentage of home forclosures,homes financed by subprime mortgage related loans and the areas are likely to face a significant rise in the rate of home forcosures.

Recovery Needs:

Purchase/rehab/demolition: Acquisition of vacant, abandoned forclosed residential properties as follows;

Acquisition/rehab/resale of homes to persons 50% of medium income.
Acquisition/rehab/resale of homes to persons 51-120% of the medium income.
Acquisition/demolition of homes to be land banked.

Properties being rehabed will be renovated as well as modernized to meet present day and future needs including green applications where feasible.
Down payment assistance will be made available to those in need especially home buyers in the 50% of medium income range. all buyers will be provide a minum of eight hours Housing Counseling.

In addition where appropriate homes will be rehabed to be totally handicapped accessible and resold to handicapped individuals/families.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$2,580,464.00
Total CDBG Program Funds Budgeted	N/A	$2,580,464.00
Program Funds Drawdown	$80,792.09	$137,989.73
Obligated CDBG DR Funds	$420,000.00	$2,107,235.42
Expended CDBG DR Funds	$80,665.64	$137,863.28
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00

Program Income Drawdown	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$387,069.60	$0.00
Limit on Admin/Planning	$258,046.40	$80,383.37
Limit on State Admin	$0.00	$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

DURING THIS QUARTER THE FOLLOWING TOOK PLACE;
ACQUIRED 3 ADDITIONAL HUD HOMES.2 THRU THE BULK PURCHASE PROGRAM AND 1 THRU THE $1 HUD PROGRAM.
ASBESTOS TESTING WAS COMPLETED AND ABATEMENT STARTED.
FIRST 3 HOUSES TO REHABBED WENT OUT FOR BID.
DEMOLITION BID AWARDED ON 11 HOMES SCHEDULED FOR DEMOLITION, AWAITING ASBESTOS REMOVAL TO BE COMPLETED BEFORE DEMOLITION.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
A-50%, Purchase/rehab-25% setaside	$398.17	$200,000.00	$398.17
A-51-120%, Purchase/rehab-51-120%	$11,775.50	$240,000.00	$22,368.42
A-D-01, Acquistion	$4,715.00	$420,000.00	$5,375.00
LB-01, Land Bank/maintenance	$4,125.00	$40,464.00	$6,267.00
R-50%, Purchase/rehab-25% setaside	$0.00	$450,000.00	$0.00
R-51-120%, Purchase/rehab-51-120%	$12,297.90	$420,000.00	$12,297.90
adm-01, Administration	$36,880.52	$210,000.00	$80,509.82
d-02, Demolition	$10,600.00	$600,000.00	$10,773.42

Activities

Grantee Activity Number: a-120
Activity Title: acquisition 50-120%

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
A-51-120%

Project Title:
Purchase/rehab-51-120%

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$315,000.00
Total CDBG Program Funds Budgeted	N/A	$315,000.00
Program Funds Drawdown	$11,775.50	$22,368.42
Obligated CDBG DR Funds	$0.00	$240,000.00
Expended CDBG DR Funds	$10,966.04	$21,558.96
City of Euclid Development Department	$10,966.04	$21,558.96
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of vacant/forclosed single-family homes for the purpose of rehab and resale to households between 50-120% of the area medium income. 24 CFR 570.201(a)-Acquistion; 24 CFR 570.201(b) The rehab of these homes is covered under R-51-120% 24 CFR 570.201(b)-Dispostion

Location Description:

City of euclid, Ohio

Activity Progress Narrative:

Architectual design work and specifications for rehab of 2 houses.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/6
# of housing units	0	0	2	0/0	0/0	6/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number: a-50

Activity Title: acquisition 50% LMMH

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
A-50%

Project Title:
Purchase/rehab-25% setaside

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total CDBG Program Funds Budgeted	N/A	$200,000.00
Program Funds Drawdown	$398.17	$398.17
Obligated CDBG DR Funds	$0.00	$200,000.00
Expended CDBG DR Funds	$398.17	$398.17
City of Euclid Development Department	$398.17	$398.17
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Purchase of ten (10) forclosed/vacant single-family homes for rehabilitation and resale to households 50% or under of the area medium income. 24 CFR 570.201(a)-Acquistion 24 CFR 570.201(b)-Dispostion Rehab of these units is covered under R-50%

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

Real property insurance premiums for the 20 houses purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/10
# of housing units	0	0	20	0/0	0/0	22/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount

HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number: ad-01
Activity Title: Acquistion for demolition/land bank

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
A-D-01

Project Title:
Acquistion

Projected Start Date:
04/01/2009

Projected End Date:
07/13/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$225,000.00
Total CDBG Program Funds Budgeted	N/A	$225,000.00
Program Funds Drawdown	$4,715.00	$5,375.00
Obligated CDBG DR Funds	$0.00	$420,000.00
Expended CDBG DR Funds	$4,669.46	$5,329.46
City of Euclid Development Department	$4,669.46	$5,329.46
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition of 42 vacant/forclosed single-family homes for demolition. Demolition of these homes falls under d-02 demolition. Vacant land to be placed in the city's Land Bank. 24 CFR 570.201(a)-Acquistion 24 CFR 570.201(d)-Demolition

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

Asbestos and lead base paint evaluations on 20 houses.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	11/42
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	11/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number:	**adm-01**
Activity Title:	**NSP Administration**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
adm-01

Project Title:
Administration

Projected Start Date:
02/01/2009

Projected End Date:
07/30/2013

National Objective:
N/A

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$258,000.00
Total CDBG Program Funds Budgeted	N/A	$258,000.00
Program Funds Drawdown	$36,880.52	$80,509.82
Obligated CDBG DR Funds	$0.00	$186,771.42
Expended CDBG DR Funds	$36,754.07	$80,383.37
City of Euclid Development Department	$36,754.07	$80,383.37
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

NSP Administration

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

Continued administration of the NSP program.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number:	**d-02**
Activity Title:	**Demolition of vacant/forclosed homes**

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
d-02

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$252,000.00
Total CDBG Program Funds Budgeted	N/A	$252,000.00
Program Funds Drawdown	$10,600.00	$10,773.42
Obligated CDBG DR Funds	$0.00	$600,000.00
Expended CDBG DR Funds	$11,455.00	$11,628.42
City of Euclid Development Department	$11,455.00	$11,628.42
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of 42 vacant/forclosed single-family homes to be placed in the city's land bank. 24 CFR 507.201(d)-Demolition 24 CFR 507.201(b)-Disposition Acquistion of these homes is covered by A-D-01

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

Asbestos evaluation on houses scheduled for demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	12/42
# of housing units	0	0	16	0/0	0/0	28/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount

HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number: m-lb
Activity Title: maintenance of land banked properties

Activitiy Category:
Land Banking - Disposition (NSP Only)

Activity Status:
Under Way

Project Number:
LB-01

Project Title:
Land Bank/maintenance

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$40,464.00
Total CDBG Program Funds Budgeted	N/A	$40,464.00
Program Funds Drawdown	$4,125.00	$6,267.00
Obligated CDBG DR Funds	$0.00	$40,464.00
Expended CDBG DR Funds	$4,125.00	$6,267.00
City of Euclid Development Department	$4,125.00	$6,267.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

24 CFR 570.201(b) Funds set aside for the maintenance of land banked properties.

Location Description:

City of Euclid

Activity Progress Narrative:

Grass cutting and maintenace of acquired properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	20	0/0	0/0	38/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: r-50
Activity Title: Rehab-50%

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R-50%

Project Title:
Purchase/rehab-25% setaside

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$555,000.00
Total CDBG Program Funds Budgeted	N/A	$555,000.00
Program Funds Drawdown	$0.00	$0.00
Obligated CDBG DR Funds	$0.00	$0.00
Expended CDBG DR Funds	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation and resale of 10 single-family homes to households 50% and under the area medium income. 24 CFR 570.201(b)-Dispostion

Location Description:

City of Euclid,Ohio

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	$0.00
Total Other Funding Sources	$0.00

Grantee Activity Number:	**r-51-120**
Activity Title:	**rehab-50-120%**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R-51-120%

Project Title:
Purchase/rehab-51-120%

Projected Start Date:
04/01/2009

Projected End Date:
07/30/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Euclid Development Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	$735,000.00
Total CDBG Program Funds Budgeted	N/A	$735,000.00
Program Funds Drawdown	$12,297.90	$12,297.90
Obligated CDBG DR Funds	$420,000.00	$420,000.00
Expended CDBG DR Funds	$12,297.90	$12,297.90
City of Euclid Development Department	$12,297.90	$12,297.90
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab and resale of 6 homes to households between 50-120% of the area medium income. 24 CFR 570.201(b)-Disposition Acquisition of these homes is covered by A-51-120%

Location Description:

City of Euclid

Activity Progress Narrative:

Purchase of one housing unit from HUD under the bulk sale program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	1	0/0	0/0	1/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

Address	City	State	Zip
304 E. 250	Euclid	NA	44123

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	$0.00
Total Other Funding Sources	$0.00