

Grantee: Euclid, OH

Grant: B-08-MN-39-0008

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-39-0008

Obligation Date:**Grantee Name:**

Euclid, OH

Award Date:**Grant Amount:**

\$2,580,464.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

Forclosed/vacant single-family homes. Utilizing the HUD provided foreclosure and abandonment risk score, the following census Tract Areas in the city have been identified as the areas of greatest need: Tract 1521.02 BG 1,2,3,4,5; Tract 1522.02 BG 2,3,4,8; Tract 1523.02 BG 1,2,5,6; Tract 1523.03 BG 3,4,7,8,9; Tract 1524.00 BG 1; Tract 1525.01 BG 4,5,6,7; Tract 1525.02 BG 1,2,3,4; Tract 1526.03 BG 1; Tract 1526.05 BG 8; Tract 1526.06 BG 1,2; Tract 1527.01 BG 5; Tract 1527.02 BG 1,2; Tract 1527.03 BG 1,2. The HUD provide data indicates that these areas have the greatest percentage of home foreclosures, homes financed by subprime mortgage related loans and the areas are likely to face a significant rise in the rate of home foreclosures.

Recovery Needs:

Purchase/rehab/demolition: Acquisition of vacant, abandoned foreclosed residential properties as follows;

Acquisition/rehab/resale of homes to persons 50% of medium income.

Acquisition/rehab/resale of homes to persons 51-120% of the medium income.

Acquisition/demolition of homes to be land banked.

Properties being rehabed will be renovated as well as modernized to meet present day and future needs including green applications where feasible.

Down payment assistance will be made available to those in need especially home buyers in the 50% of medium income range. all buyers will be provide a minum of eight hours Housing Counseling.

In addition where appropriate homes will be rehabed to be totally handicapped accessible and resold to handicapped individuals/families.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,580,464.00

Total CDBG Program Funds Budgeted

N/A

\$2,580,464.00

Program Funds Drawdown

\$33,969.06

\$57,197.64

Obligated CDBG DR Funds

\$1,664,006.84

\$1,687,235.42

Expended CDBG DR Funds

\$33,969.06

\$57,197.64

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$387,069.60	\$0.00
Limit on Admin/Planning	\$258,046.40	\$43,629.30
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

DURING THIS QUARTER THE FOLLOWING TOOK PLACE;
 ACQUIRED 2 ADDITIONAL HUD \$1 HOMES-NO NSP FUNDS. 1 HOUSE WILL BE DEMOLISHED AND THE OTHER REHABED FOR 50% INCOME LEVEL.
 BIDS OUT FOR THE DEMOITION OF 12 HOUSES.
 REHAB SPECS FINALIZED FOR 3 HOUSES-REQUEST FOR BIDS OUT.
 ENTERED INTO A CONTRACT FOR ASBESTOS TESTING.
 ACCOMPLISHMENTS TO DATE; CONTRACT WITH BOARD OF HEALTH FOR LEAD TESTING, AGREEMENT WITH OHIO HISTORIC PRESERVATION OFFICE FOR HISTORIC CLEARANCE, CONTRACT WITH ARCHITECT FOR REHAB/RE-DESIGN OF HOUSES, CONTRACT FOR ASBESTOS TESTING, ACQUIRED 18 \$1 HUD HOUSES-6 FOR REHAB AND 11 FOR DEOMOLITION. SPECS FOR THE REHAB OF 3 HOUSES COMPLETED AND BIDS OUT FOR DEMOLITION OF 12 HOUSES.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
A-50%, Purchase/rehab-25% setaside	\$0.00	\$0.00	\$200,000.00	\$0.00
A-51-120%, Purchase/rehab-51-120%	\$0.00	\$10,592.92	\$240,000.00	\$10,592.92
A-D-01, Acquisition	\$0.00	\$660.00	\$420,000.00	\$660.00
LB-01, Land Bank/maintenance	\$0.00	\$2,142.00	\$40,464.00	\$2,142.00
R-50%, Purchase/rehab-25% setaside	\$0.00	\$0.00	\$450,000.00	\$0.00
R-51-120%, Purchase/rehab-51-120%	\$0.00	\$0.00	\$420,000.00	\$0.00
adm-01, Administration	\$0.00	\$20,400.72	\$210,000.00	\$43,629.30
d-02, Demolition	\$0.00	\$173.42	\$600,000.00	\$173.42

Activities

Grantee Activity Number: a-120
Activity Title: acquisition 50-120%

Activity Category:

Acquisition - general

Project Number:

A-51-120%

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/rehab-51-120%

Projected End Date:

07/30/2013

Responsible Organization:

City of Euclid Development Department

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$10,592.92	\$10,592.92
Obligated CDBG DR Funds	\$240,000.00	\$240,000.00
Expended CDBG DR Funds	\$10,592.92	\$10,592.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of vacant/forclosed single-family homes for the purpose of rehab and resale to households between 50-120% of the area medium income. 24 CFR 570.201(a)-Acquisition; 24 CFR 570.201(b) The rehab of these homes is covered under R-51-120% 24 CFR 570.201(b)-Disposition

Location Description:

City of euclid, Ohio

Activity Progress Narrative:

REHAB SPECS COMPLETED FOR 2 HOUSES.
 INSURANCE POLICIES FOR 3 HOUSES HOLDING FOR REHAB.
 INITIATED PURCHASE PROCEEDINGS FOR ACQUISITION OF HOUSES FROM PRIVATE MORTGAGE COMPANIES.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/6
# of housing units	0	0	4	0/0	0/0	4/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

Address	City	State	Zip
630 E. 250	EUCLID	NA	44132

296 E. 195	EUCLID	NA	44123
324 E. 195	EUCLID	NA	44123
20231 MAJOR DR.	EUCLID	NA	44117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: a-50

Activity Title: acquisition 50% LMMH

Activity Category:

Acquisition - general

Project Number:

A-50%

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/rehab-25% setaside

Projected End Date:

07/30/2013

Responsible Organization:

City of Euclid Development Department

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of ten (10) foreclosed/vacant single-family homes for rehabilitation and resale to households 50% or under of the area medium income. 24 CFR 570.201(a)-Acquisition 24 CFR 570.201(b)-Disposition Rehab of these units is covered under R-50%

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

2 \$1 HUD HOMES ACQUIRED-NON NSP FUNDS.
REHAB SPECS UNDERWAY.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/10
# of housing units	0	0	2	0/0	0/0	2/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

Address	City	State	Zip
383 E. 250	EUCLID	NA	44132
27348 OAK CT.	EUCLID	NA	44132

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ad-01
Activity Title:	Acquisition for demolition/land bank

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

A-D-01

Project Title:

Acquisition

Projected Start Date:

04/01/2009

Projected End Date:

07/13/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Euclid Development Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$660.00	\$660.00
Obligated CDBG DR Funds	\$420,000.00	\$420,000.00
Expended CDBG DR Funds	\$660.00	\$660.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 42 vacant/foreclosed single-family homes for demolition. Demolition of these homes falls under d-02 demolition. Vacant land to be placed in the city's Land Bank. 24 CFR 570.201(a)-Acquisition 24 CFR 570.201(d)-Demolition

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

MISC. COSTS ASSOCIATED WITH \$1 HUD HOMES SLATED FOR DEMOLITION.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	11/42
# of Parcels acquired voluntarily	0	0	11	0/0	0/0	11/42

Activity Locations

Address	City	State	Zip
21770 ORIDAY	EUCLID	NA	44123
27101 MALLARD	EUCLID	NA	44132

238 E. 238	EUCLID	NA	44123
26960 TUNGSTEN	EUCLID	NA	44132
24391 MAVEC	EUCLID	NA	44123
18951 PASNOW	EUCLID	NA	44119
20730 FULLER	EUCLID	NA	44123
1465 E. 204	EUCLID	NA	44117
27130 GARY	EUCLID	NA	44132
26551 SHOREVIEW	EUCLID	NA	44132
20150 MORRIS	EUCLID	NA	44123
1545 E. 196	EUCLID	NA	44123

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: adm-01

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

adm-01

Projected Start Date:

02/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Responsible Organization:

City of Euclid Development Department

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$20,400.72	\$43,629.30
Obligated CDBG DR Funds	\$163,542.84	\$186,771.42
Expended CDBG DR Funds	\$20,400.72	\$43,629.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Administration

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

GENERAL ADMINISTRATION AND IMPLEMENTATION OF NSP PROGRAM.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: d-02

Activity Title: Demolition of vacant/forclosed homes

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

d-02

Project Title:

Demolition

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Euclid Development Department

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$173.42	\$173.42
Obligated CDBG DR Funds	\$600,000.00	\$600,000.00
Expended CDBG DR Funds	\$173.42	\$173.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 42 vacant/forclosed single-family homes to be placed in the city's land bank. 24 CFR 507.201(d)-Demolition 24 CFR 507.201(b)-Disposition Acquisition of these homes is covered by A-D-01

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

12 HUD \$1 HOUSES ACQUIRED FOR DEMOLITION.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	12/42
# of housing units	0	0	12	0/0	0/0	12/42

Activity Locations

Address	City	State	Zip
26960 TUNGSTEN	EUCLID	NA	44132
1465 E. 204	EUCLID	NA	44117
27101 MALLARD	EUCLID	NA	44132
24391 MAVEC	EUCLID	NA	44123
26551 SHOREVIEW	EUCLID	NA	44132
18951 PASNOW	EUCLID	NA	44119
20150 MORRIS	EUCLID	NA	44123

20730 FULLER	EUCLID	NA	44123
27130 GARY	EUCLID	NA	44132
1545 E. 196	EUCLID	NA	44117
21770 PRIDAY	EUCLID	NA	44123
238 E. 238	EUCLID	NA	44123

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	m-lb
Activity Title:	maintenance of land banked properties

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

LB-01

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank/maintenance

Projected End Date:

07/30/2013

Responsible Organization:

City of Euclid Development Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,464.00
Total CDBG Program Funds Budgeted	N/A	\$40,464.00
Program Funds Drawdown	\$2,142.00	\$2,142.00
Obligated CDBG DR Funds	\$40,464.00	\$40,464.00
Expended CDBG DR Funds	\$2,142.00	\$2,142.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(b) Funds set aside for the maintenance of land banked properties.

Location Description:

City of Euclid

Activity Progress Narrative:

MAINTENACE OF 18 HOMES ACQUIRED FOR EITHER REHAB OR DEMOLITION.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	18	0/0	0/0	18/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: r-50

Activity Title: Rehab-50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R-50%

Project Title:

Purchase/rehab-25% setaside

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Euclid Development Department

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and resale of 10 single-family homes to households 50% and under the area medium income. 24 CFR 570.201(b)-Disposition

Location Description:

City of Euclid, Ohio

Activity Progress Narrative:

IN THE PROCESS OF ESTABLISHING CONTACTS AND PROCEDURES FOR THE ACQUISITION OF HOMES FROM PRIVATE MORTGAGE HOLDERS FOR REHAB FOR INDIVIDUALS 50% INCOME LEVEL.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

HUD	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	r-51-120
Activity Title:	rehab-50-120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R-51-120%

Project Title:

Purchase/rehab-51-120%

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Euclid Development Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total CDBG Program Funds Budgeted	N/A	\$420,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab and resale of 6 homes to households between 50-120% of the area medium income. 24 CFR 570.201(b)-Disposition Acquisition of these homes is covered by A-51-120%

Location Description:

City of Euclid

Activity Progress Narrative:

IN THE PROCESS OF ESTABLISHING CONTACTS AND PROCEDURES FOR THE ACQUISITION OF HOMES FROM PRIVATE MORTGAGE HOLDERS FOR REHAB FOR INDIVIDUALS 51-120% INCOME LEVEL.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD	\$0.00
Total Other Funding Sources	\$0.00
