

Grantee: Elkhart, IN

Grant: B-08-MN-18-0002

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-18-0002

Obligation Date:**Grantee Name:**

Elkhart, IN

Award Date:**Grant Amount:**

\$2,251,346.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

A goal of the NSP project in Elkhart will be to increase the livability of neighborhoods by removing nuisance properties as identified by local neighborhood associations. The City will request lists of addresses from these associations for inclusion in the property-review process. The effects of dilapidated and abandoned properties are most directly felt by neighbors, and their input into the selection process is valuable to the overall success of this project.

Distribution and and Uses of Funds:

The City of Elkhart evaluated data provided by HUD to determine the area of greatest need as required by the NSP. This review indicated the area of greatest need is consistent with the existing Neighborhood Revitalization Strategy Area (NRSA) currently used by the City for distribution of funds through the CDBG program with a minor boundary change (see map). By focusing limited NSP resources in this area, the City will continue building on existing programs and improving services to the low-mod-middle income neighborhoods. The NSP eligible activities that will be undertaken by the City are: Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent or redevelop such homes and properties. This activity will purchase fifteen vacant homes for repair. These properties will then be transferred to local housing partners who will manage rehabilitation or retained by the City for management during the rehabilitation process. The rehabilitated property will then be sold to an income qualified homebuyer or local agency to provide quality, affordable rental opportunities in our community. Demolish blighted structures. The City intends to demolish approximately sixty-five substandard housing units. The demolition of substandard housing will increase the livability of neighborhoods by removing blighted and nuisance properties, creating a benefit for the low- and moderate-income families in the area. The property resulting from the clearance of the structure will be reused for one of the following purposes: 1. construction of new homes for low-mod-middle income persons 2. sale of the lot to an adjacent residential property owner who meets low-mod-middle income guidelines 3. community space in low-mod-middle income areas Redevelop demolished or vacant properties. The City intends to acquire sixty lots for redevelopment. A portion of those lots will be transferred to adjacent property owners. Another ten lots will be used to provide homebuyer units for sale to low-moderate-middle income households with the assistance of NSP funds. The remaining lots would be retained by the City for use as recreational areas in low-mod neighborhoods or sold to developers for additional housing units for persons at or below one hundred twenty percent AMI. General Information: Properties to be assisted through this program will be selected using a set of established criteria by a local committee to be appointed by the Mayor. The City will enforce affordability and use restrictions required by the NSP through a recorded mortgage. This mortgage will refer to a note containing all programmatic conditions and will be signed at the property closing. The mortgage will be released upon completion of the affordability period. Affordability periods are based on NSP investment in the project and range from five to fifteen years. A discount rate for the acquisition of any properties with NSP fund is required by the program. The discount rate for all acquisition through this program will be fifteen percent or more. This will result in the acquisition of properties at eighty-five percent or less than current appraised. It is anticipated that interest rates for the new construction loan pool will be very low to provide an incentive for developers to utilize the NSP funds. A zero to three percent loan would be most practical for this type of program. The NSP program requires that a minimum of twenty-five percent of the funds (approximately \$575,000) be used to provide housing opportunities for individuals or families whose incomes do not exceed fifty percent of area median income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,251,346.00
Total CDBG Program Funds Budgeted	N/A	\$2,251,346.00
Program Funds Drawdown	\$206,597.16	\$466,142.32
Obligated CDBG DR Funds	\$364,415.22	\$868,391.22
Expended CDBG DR Funds	\$208,158.74	\$449,246.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$337,701.90	\$0.00
Limit on Admin/Planning	\$225,134.60	\$84,530.81
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$562,836.50	\$651,630.00

Overall Progress Narrative:

The city has worked with Elkhart County to acquire tax foreclosed property. We have 57 properties for demolition, 4 vacant lots that will support new construction for the set aside, 10 homes to be rehabilitated, and 14 vacant lots to landbanked.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$21,034.48	\$185,096.00	\$84,530.81
2, Purchase/Rehab	\$112,682.99	\$791,250.00	\$209,487.18
3, Land Bank	\$1,726.46	\$500,000.00	\$28,336.86
4, Demo blighted structures	\$66,327.00	\$550,000.00	\$128,219.00
5, Redev demo/vacant	\$4,826.23	\$225,000.00	\$15,568.47
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1

Activity Title: Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

03/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$21,034.48	\$84,530.81
Obligated CDBG DR Funds	\$0.00	\$185,096.00
Expended CDBG DR Funds	\$23,102.06	\$68,352.30
City of Elkhart	\$23,102.06	\$68,352.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

these funds will pay for administrative expenses related to the NSP activities including appraisals for properties not acquired, legal services, homebuyer education, marketing of properties, and additional staff

Location Description:

Administration of the NSP activities will take place at 229 South Second Street with the Community and Redevelopment Staff

Activity Progress Narrative:

Funds have been used to pay staff to administer the NSP Program and legal expenses to set up NSP projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 10

Activity Title: new construction - habitat

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

05/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redev demo/vacant

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds for Habitat for Humanity to construct new homes for clients at or below 50% AMI

Location Description:

in NSP area

Activity Progress Narrative:

No funds have been spent on the construction of new housing during this quarter. However contracts have been developed with Habitat for Humanity to build low income housing on vacant lots located at or near: 1420 Maple Row, 164 South Shore, 600 N Michigan St, and 414 Myrtle.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	0/4	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11
Activity Title:	disposition of setaside new construction

Activity Category:

Disposition

Project Number:

5

Projected Start Date:

05/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redev demo/vacant

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$24,378.00
Total CDBG Program Funds Budgeted	N/A	\$24,378.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,500.00
Expended CDBG DR Funds	\$0.00	\$6,517.24
City of Elkhart	\$0.00	\$6,517.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to acquire vacant properties for redevelopment

Location Description:

in NSP area

Activity Progress Narrative:

These funds were spent on the legal expenses and taxes for 411 Sherman and 423 State. These properties have since been moved to the landbank. The draw will be amended. No further projects are planned for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12
Activity Title:	acquisition/rehab 50%

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$24,941.00
Total CDBG Program Funds Budgeted	N/A	\$24,941.00
Program Funds Drawdown	\$24,284.73	\$24,359.73
Obligated CDBG DR Funds	\$25,550.00	\$25,625.00
Expended CDBG DR Funds	\$24,284.73	\$24,359.73
City of Elkhart	\$24,284.73	\$24,359.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire residential properties for rehab and use for 50% ami clients as rental or homeowner

Location Description:

NSP area

Activity Progress Narrative:

These funds were spent to acquire the property located at 1511 Lexington, 507 pleasant, and 1701 Kilbourn, and 500 Blaine.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13

Activity Title: rehab of 50% set aside units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$313,611.00
Total CDBG Program Funds Budgeted	N/A	\$313,611.00
Program Funds Drawdown	\$1,656.25	\$1,656.25
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,656.25	\$1,656.25
City of Elkhart	\$1,656.25	\$1,656.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to renovate homes for 50% ami set aside for rental or homeownership

Location Description:

nsp area

Activity Progress Narrative:

These funds have been spent on construction managers at LaCasa to develop scope of work for homes to rehabilitated for set aside. The properties are located at 1701 Kilbourn, 507 Pleasant, and 1511 Lexington, and 500 Blaine.

Accomplishments Performance Measures

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/8	

Beneficiaries Performance Measures

# of Total Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	14
Activity Title:	acqu of foreclosed properties for set aside

Activity Category:

Acquisition - general

Project Number:

5

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redev demo/vacant

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,910.00
Total CDBG Program Funds Budgeted	N/A	\$16,910.00
Program Funds Drawdown	\$4,826.23	\$15,568.47
Obligated CDBG DR Funds	\$3,625.22	\$8,200.22
Expended CDBG DR Funds	\$3,625.22	\$8,200.22
City of Elkhart	\$3,625.22	\$8,200.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire properties for new construction for households at or below 50% AMI

Location Description:

NSP area

Activity Progress Narrative:

These funds were spent on taxes and acquisition cost for the properties that will support new construction for low income housing. These properties are located at 1420 Maple Row, 600 Michigan, 414 Myrtel and 164 South Shore.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Parcels acquired voluntarily	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2
Activity Title:	acquisition for rehab

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$126,569.00
Total CDBG Program Funds Budgeted	N/A	\$126,569.00
Program Funds Drawdown	\$71,110.28	\$113,222.58
Obligated CDBG DR Funds	\$0.00	\$76,205.00
Expended CDBG DR Funds	\$4,080.78	\$45,693.08
City of Elkhart	\$4,080.78	\$45,693.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire properties so that they may be renovated for resale to homebuyer

Location Description:

NSP project area as determined by map and data

Activity Progress Narrative:

These funds were used to pay legal expenses and other cost associated with the acquisition of 142 State, 1501 Prairie, 201 Division, 2049 Prairie, 207 Division, 221 Division, 223 State, 229 State, 725 Marion, and 817 Garfield.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 3

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$364,670.00
Total CDBG Program Funds Budgeted	N/A	\$364,670.00
Program Funds Drawdown	\$15,356.73	\$69,973.62
Obligated CDBG DR Funds	\$75,000.00	\$150,000.00
Expended CDBG DR Funds	\$81,520.73	\$136,137.62
City of Elkhart	\$81,520.73	\$136,137.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to renovate homes acquired for renovation for homebuyer in NSP

Location Description:

in the NSP area

Activity Progress Narrative:

These funds were used to pay construction crew, Utilities, and legal expenses for 142 State, 1705 Roys, 429 Franklin, 1501 Prairie, 817 Garfield, 2049 Prairie, 725 Marion, 229 State, 1511 Lexington.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Subtotal Match Sources	\$0.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$0.00

Grantee Activity Number:	4
Activity Title:	disposition of rehab homes

Activity Category:

Disposition

Project Number:

2

Projected Start Date:

03/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$35,605.00
Total CDBG Program Funds Budgeted	N/A	\$35,605.00
Program Funds Drawdown	\$275.00	\$275.00
Obligated CDBG DR Funds	\$0.00	\$3,975.00
Expended CDBG DR Funds	\$275.00	\$275.00
City of Elkhart	\$275.00	\$275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to dispose of properties rehabilitated with the NSP funds

Location Description:

NSP project area

Activity Progress Narrative:

These funds were used for the appraisal of 1705 Roys after renovation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/7	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborh Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	5
Activity Title:	homebuyer education

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,250.00
Total CDBG Program Funds Budgeted	N/A	\$11,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$11,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds for homebuyer education for homebuyers purchasing NSP rehabilitation homes

Location Description:

in the NSP area

Activity Progress Narrative:

Perspective home buyer for 1705 Roys has taken the Homeowners class, still waiting on the invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/4	0/11	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	6
Activity Title:	acquisition of homes to demolish

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

3

Project Title:

Land Bank

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$34,758.00
Total CDBG Program Funds Budgeted	N/A	\$34,758.00
Program Funds Drawdown	\$1,726.46	\$28,125.36
Obligated CDBG DR Funds	\$136,318.00	\$171,318.00
Expended CDBG DR Funds	\$3,286.97	\$29,835.87
City of Elkhart	\$3,286.97	\$29,835.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire blighted properties to be demolished and redeveloped

Location Description:

in the NSP program area

Activity Progress Narrative:

These funds were used to pay for aquisition expenses and county taxes on 59 properties of witch 53 were sucessfully landbanked: 157 6th, 327 S Sixth, 407 Jackson Place, 411 N 2nd, 411 Sherman, 416 Harrison, 427 Sherman, 510 Vistula, 615 Jefferson, 616 Jefferson, 725 W Marion, 827 Garfeild. 1035 2nd, 111 N 5th, 1217 Prairie, 937 S 3rd, 1001 S 3rd, 937 S 3rd, 126 N 5th, 140 N 6th, 147 N 6th, 154 N6th,164 N6th, 179 N 6th, 323 S 6th, 327 S 6th, 1509 Benham, 716 charles, 119 Cleveland, 1027 Cleveland, 129 Garfeild, 518 Garfield, 1613 Elign, 827 Garfield, 416 Harrison, 726 Harrison, 125 Indiana, 403 Jackson Place, 407 Jackson, 408 Jackson, 411 Jackson, 415 Jackson, 500 Jefferson, 923 Marion, 147 Park, 304 Pottowatomi, 1030 Princeton, 318 Sherman, 322 Sherman, 400 Sherman, 401 Sherman, 412 Sherman, 415 Sherman, 422 Sherman, 427 Sherman, 428 Sherman, 518 Visutula, 616 Vistula, 126 Wagner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 7

Activity Title: landbank disposition

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

3

Projected Start Date:

03/15/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$328,226.00
Total CDBG Program Funds Budgeted	N/A	\$328,226.00
Program Funds Drawdown	\$0.00	\$211.50
Obligated CDBG DR Funds	\$0.00	\$5,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to maintain and dispose of landbank owned property

Location Description:

NSP area

Activity Progress Narrative:

No funds have been spent on the disposition of landbanked parcels this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	8
Activity Title:	demolish blighted structures

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

03/15/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demo blighted structures

Projected End Date:

09/15/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$473,638.00
Total CDBG Program Funds Budgeted	N/A	\$473,638.00
Program Funds Drawdown	\$66,327.00	\$128,219.00
Obligated CDBG DR Funds	\$123,922.00	\$223,922.00
Expended CDBG DR Funds	\$66,327.00	\$128,219.00
City of Elkhart	\$66,327.00	\$128,219.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to demolish blighted structures in the NSP

Location Description:

NSP area

Activity Progress Narrative:

These funds were used to pay for demolition contractors and the asbestos removal of these homes to be demolished: 126 Wagner, 1420 Maple Row, 304 Pottawatomie, 414 Jackson, 423 State, 518 Vistula, 900 Concord, 619 Jefferson, 510 Vistula, 616 Jefferson W, 923 Marion W, 1027 Cleveland W, 1030 Princeton, 937 3rd S, 1509 Benham, 1217 Prairie, 416 Harrison, 126 Indiana W, 716 Charles, 500 Blaine W, 125 St. Joe, 126 N 5th, 140 N 6th, 147 N 6th, 179 N 6th, 322 Sherman, 323 S 6th, 327 S 6th, 401 Sherman, 427 Sherman, 428 Sherman, 515 W Jefferson, 516 W Jefferson, 518 Garfield, 528 Vistula, 600 Michigan N, 616 Vistula, 726 Harrison, 827 W Garfield, 1313 Prairie, 1707 Roys, 1719 Oakland, 408 Sherman, 403 Jackson Pl, 411 Sherman, 412 Sherman, 422 Sherman, 329 State, 900 Concord, 518 Vistula. Of these 50, 11 have been demolished in previous quarters and 7 have been demolished this quarter. The remaining demolitions are being scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 9

Activity Title: disposition of LH properties

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elkhart

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,790.00
Total CDBG Program Funds Budgeted	N/A	\$31,790.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to dispose of properties for 50% ami set aside

Location Description:

NSP area

Activity Progress Narrative:

No funds have been spent for disosition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
