

Grantee: Elkhart, IN

Grant: B-08-MN-18-0002

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-MN-18-0002

Obligation Date:**Grantee Name:**

Elkhart, IN

Award Date:**Grant Amount:**

\$2,251,346.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Crystal Welsh

Disasters:

Declaration Number

NSP

Plan Description:

A goal of the NSP project in Elkhart will be to increase the livability of neighborhoods by removing nuisance properties as identified by local neighborhood associations. The City will request lists of addresses from these associations for inclusion in the property-review process. The effects of dilapidated and abandoned properties are most directly felt by neighbors, and their input into the selection process is valuable to the overall success of this project.

Recovery Needs:

The City of Elkhart evaluated data provided by HUD to determine the area of greatest need as required by the NSP. This review indicated the area of greatest need is consistent with the existing Neighborhood Revitalization Strategy Area (NRSA) currently used by the City for distribution of funds through the CDBG program with a minor boundary change (see map). By focusing limited NSP resources in this area, the City will continue building on existing programs and improving services to the low-mod-middle income neighborhoods.

The NSP eligible activities that will be undertaken by the City are:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent or redevelop such homes and properties. This activity will purchase fifteen vacant homes for repair. These properties will then be transferred to local housing partners who will manage rehabilitation or retained by the City for management during the rehabilitation process. The rehabilitated property will then be sold to an income qualified homebuyer or local agency to provide quality, affordable rental opportunities in our community.

Demolish blighted structures. The City intends to demolish approximately sixty-five substandard housing units. The demolition of substandard housing will increase the livability of neighborhoods by removing blighted and nuisance properties, creating a benefit for the low- and moderate-income families in the area. The property resulting from the clearance of the structure will be reused for one of the following purposes:

1. construction of new homes for low-mod-middle income persons
2. sale of the lot to an adjacent residential property owner who meets low-mod-middle income guidelines
3. community space in low-mod-middle income areas

Redevelop demolished or vacant properties. The City intends to acquire sixty lots for redevelopment. A portion of those lots will be transferred to adjacent property owners. Another ten lots will be used to provide homebuyer units for sale to low-moderate-middle income households with the assistance of NSP funds. The remaining lots would be retained by the City for use as recreational areas in low-mod neighborhoods or sold to developers for additional housing units for persons at or below one hundred twenty percent AMI.

General Information:

Properties to be assisted through this program will be selected using a set of established criteria by a local committee to be appointed by the Mayor.

The City will enforce affordability and use restrictions required by the NSP through a recorded mortgage. This mortgage will refer to a note containing all programmatic conditions and will be signed at the property closing. The mortgage will be released upon completion of the affordability period. Affordability periods are based on NSP investment in the project and range from five to fifteen years.

A discount rate for the acquisition of any properties with NSP fund is required by the program. The discount rate for all acquisition through this program will be fifteen percent or more. This will result in the acquisition of properties at eighty-five percent or less than current appraised.

It is anticipated that interest rates for the new construction loan pool will be very low to provide an incentive for developers to utilize the NSP funds. A zero to three percent loan would be most practical for this type of program.

The NSP program requires that a minimum of twenty-five percent of the funds (approximately \$575,000) be used to provide housing opportunities for individuals or families whose incomes do not exceed fifty percent of area median income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,251,346.00
Total CDBG Program Funds Budgeted	N/A	\$2,251,346.00
Program Funds Drawdown	\$92,403.89	\$259,545.16
Obligated CDBG DR Funds	\$202,275.00	\$503,976.00
Expended CDBG DR Funds	\$92,544.89	\$241,087.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$337,701.90	\$0.00
Limit on Admin/Planning	\$225,134.60	\$45,250.24
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$562,836.50	\$582,500.00

Overall Progress Narrative:

The City of Elkhart evaluated 110 properties for eligibility for the NSP program. We have successfully demolished 7 dilapidated structures acquired 63 properties via tax foreclosure to be demolished or renovated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$23,263.60	\$185,096.00	\$63,496.33
2, Purchase/Rehab	\$59,456.79	\$791,250.00	\$96,654.19
3, Land Bank	\$2,100.00	\$500,000.00	\$26,760.40
4, Demo blighted structures	\$2,280.00	\$550,000.00	\$61,892.00
5, Redev demo/vacant	\$5,303.50	\$225,000.00	\$10,742.24
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	1
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

1

Project Title:

Administration

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

N/A

Responsible Organization:

City of Elkhart

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,096.00
Total CDBG Program Funds Budgeted	N/A	\$185,096.00
Program Funds Drawdown	\$23,263.60	\$63,496.33
Obligated CDBG DR Funds	\$120,000.00	\$185,096.00
Expended CDBG DR Funds	\$23,404.60	\$45,250.24
City of Elkhart	\$23,404.60	\$45,250.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

these funds will pay for administrative expenses related to the NSP activities including appraisals for properties not acquired, legal services, homebuyer education, marketing of properties, and additional staff

Location Description:

Administration of the NSP activities will take place at 229 South Second Street with the Community and Redevelopment Staff

Activity Progress Narrative:

These funds have paid for administrative expenses related to the NSP activities including; staff salaries, appraisals, legal expenses and training cost.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 10

Activity Title: new construction - habitat

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

5

Project Title:

Redev demo/vacant

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds for Habitat for Humanity to construct new homes for clients at or below 50% AMI

Location Description:

in NSP area

Activity Progress Narrative:

To date no activity. The city is working with Habitat for Humanity to construct a new home on the lot at 1420 Maple Row benefitting 50% AMI. Activity in this area will increase once the lots that have been acquired through tax foreclosure have been assessed for feasibility by Habitat for Humanity to provide buildable residential lots.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	11
Activity Title:	acquisition of vacant lots for redev

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

5

Project Title:

Redev demo/vacant

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$75.00
Obligated CDBG DR Funds	(\$2,500.00)	\$7,500.00
Expended CDBG DR Funds	\$728.50	\$6,517.24
City of Elkhart	\$728.50	\$6,517.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to acquire vacant properties for redevelopment

Location Description:

in NSP area

Activity Progress Narrative:

Funds expended in this activity were used to pay for title search and legal fees to investigate an unclear title on 152 State Street and Miscellaneous legal expenses for 1919 Oakland Avenue and 423 State Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12

Activity Title: acquisition/rehab 50%

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

03/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab

Projected End Date:

09/15/2010

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$75.00	\$75.00
Obligated CDBG DR Funds	\$75.00	\$75.00
Expended CDBG DR Funds	\$75.00	\$75.00
City of Elkhart	\$75.00	\$75.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire residential properties for rehab and use for 50% ami clients as rental or homeowner

Location Description:

NSP area

Activity Progress Narrative:

These funds were used to purchase a title search for the home on 429 Franklin.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 13

Activity Title: rehab of 50% set aside units

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to renovate homes for 50% ami set aside for rental or homeownership

Location Description:

nsp area

Activity Progress Narrative:

There has been no funds spent on this activity to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 14

Activity Title: acqu of foreclosed properties for set aside

Activity Category:

Acquisition - general

Project Number:

5

Projected Start Date:

03/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redev demo/vacant

Projected End Date:

09/15/2010

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$5,303.50	\$10,667.24
Obligated CDBG DR Funds	\$4,575.00	\$4,575.00
Expended CDBG DR Funds	\$4,575.00	\$4,575.00
City of Elkhart	\$4,575.00	\$4,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire properties for new construction for households at or below 50% AMI

Location Description:

NSP area

Activity Progress Narrative:

The acquisition cost for property at 1420 Maple Row. The home has been demolished and the empty lot will support a new construction to benefit 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2
Activity Title: acquisition for rehab

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$4,764.90	\$41,962.30
Obligated CDBG DR Funds	\$0.00	\$76,205.00
Expended CDBG DR Funds	\$4,764.90	\$41,612.30
City of Elkhart	\$4,764.90	\$41,612.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire properties so that they may be renovated for resale to homebuyer

Location Description:

NSP project area as determined by map and data

Activity Progress Narrative:

These funds were spend to renovate the properties located at 142 State & 1705 Roys. Funds were also used for legal fees and to research the properties at 1722 Frances, 201 Division, 207 Division, 221 Division, 223 State, 229 State, 309 Indiana, 315 Indiana, 507 Pleasant, 730 Cleveland, 1501 Prairie and 725 Marion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 3

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$54,616.89	\$54,616.89
Obligated CDBG DR Funds	\$55,125.00	\$75,000.00
Expended CDBG DR Funds	\$54,616.89	\$54,616.89
City of Elkhart	\$54,616.89	\$54,616.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to renovate homes acquired for renovation for homebuyer in NSP

Location Description:

in the NSP area

Activity Progress Narrative:

These funds were used to pay construction crew members rehabilitating the properties at 142 State St and 1705 roys, and scope performed on 201 Division, 207 Division, 221 Division, and 223 State.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Subtotal Match Sources	\$0.00

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

\$0.00

Grantee Activity Number: 4

Activity Title: disposition of rehab homes

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$3,975.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to dispose of properties rehabilitated with the NSP funds

Location Description:

NSP project area

Activity Progress Narrative:

No funds have been put towards this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 5

Activity Title: homebuyer education

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,250.00
Total CDBG Program Funds Budgeted	N/A	\$11,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$11,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds for homebuyer education for homebuyers purchasing NSP rehabilitation homes

Location Description:

in the NSP area

Activity Progress Narrative:

No funds have put towards this activity to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/4	0/11	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborh Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	6
Activity Title:	acquisition of homes to demolish

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

3

Project Title:

Land Bank

Projected Start Date:

03/15/2009

Projected End Date:

09/15/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elkhart

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$2,100.00	\$26,548.90
Obligated CDBG DR Funds	\$0.00	\$35,000.00
Expended CDBG DR Funds	\$2,100.00	\$26,548.90
City of Elkhart	\$2,100.00	\$26,548.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to acquire blighted properties to be demolished and redeveloped

Location Description:

in the NSP program area

Activity Progress Narrative:

These funds were used to purchase title searches on several properties acquired from the county tax foreclosure list... 1016 W Wolf, 1019 W Wolf, 1024 S 3rd, 125 St Joseph, 129 St Joseph, 140 Middlebury, 1511 Lamar, 1517 Ashland, 157 N 6th, 327 S 6th, 329 W Indiana, 401 W Indiana, 407 Jackson Place, 411 N 2nd, 416 Harrison, 418 Myrtle, 426 Aspenwald, 427 sherman, 615 Jefferson, 621 Cleveland, 670 W Lexington, 718 W Wolf, 819 W Franklin, 827 Garfield, 910 Benham, 916 Princeton, 924 S 2nd, 615 East, 115 Indiana, 1001 3rd, 304 Potawattomi, 600 Michigan, 516 Jefferson, 400 Sherman, 1217 Prairie, 428 Sherman, 412 Sherman, 147 N 6th, 154 N 6th, 154 N 6th, 119 Cleveland, 517 S 4th, 833 Hubbard, 401 Sherman, 111 N 5th, 147 Park, 1313 Prairie, 318 Sherman, 126 5th, 518 Garfield, 500 Blaine, 415 Sherman, 911 W Wolf, 164 N 6th, 1027 W Cleveland, 616 Vistula, 157 N 6th, 136 N Clark, 603 W Indiana, 716 Charles, 140 N 6th, 1509 Benham, 415 Jackson Pl, 126 Wagner, 500 W Jefferson, 322 Sherman, 164 South Shore, 1030 S 3rd, 126 W Indiana, 1030 Princeton, 408 Jackson Pl, 1613 Elgin, 924 Marion, 515 Jefferson, 726 Harrison, 411 Jackson Pl, 323 S 6th, 179 N 6th, 422 Sherman, 528 Vistula, 937 S 3rd, 134 N 5th, 125 W Indiana, 518 Vistula, 923 Marion, 1035 S 2nd, and 129 W Garfield

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 7

Activity Title: landbank disposition

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

3

Projected Start Date:

03/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/15/2010

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$211.50
Obligated CDBG DR Funds	\$0.00	\$5,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to maintain and dispose of landbank owned property

Location Description:

NSP area

Activity Progress Narrative:

No funds have been put towards this activity to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborh Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	8
Activity Title:	demolish blighted structures

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
4

Project Title:
Demo blighted structures

Projected Start Date:
03/15/2009

Projected End Date:
09/15/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Elkhart

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$2,280.00	\$61,892.00
Obligated CDBG DR Funds	\$25,000.00	\$100,000.00
Expended CDBG DR Funds	\$2,280.00	\$61,892.00
City of Elkhart	\$2,280.00	\$61,892.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to demolish blighted structures in the NSP

Location Description:

NSP area

Activity Progress Narrative:

Funds were spend to conduct Asbestos testing on home to be demolished at 126 Wagner, 1420 Maple Row, 304 Potowattomi, 414 Jackson Place, 510 Vistula, 518 Vistula and 616 Jefferson.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	7	0/0	0/0	13/50

Activity Locations

Address	City	State	Zip
414 Jackson Place	Elkhart	NA	46516
126 Wanger	Elkhart	NA	46516
518 Vistula	Elkhart	NA	46516
510 Vistula	Elkhart	NA	46516
616 Jefferson	Elkhart	NA	46516

304 Potawattomi	Elkhart	NA	46516
1420 Maple Row	Elkhart	NA	46516

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborh Stabilization Plan (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 9

Activity Title: disposition of LH properties

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

2

Project Title:

Purchase/Rehab

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elkhart

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elkhart	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

funds to dispose of properties for 50% ami set aside

Location Description:

NSP area

Activity Progress Narrative:

No funds have been put toward this activity to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
