

Grantee: DuPage County , IL

Grant: B-08-UN-17-0002

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-08-UN-17-0002	Obligation Date:	Award Date:
Grantee Name: DuPage County , IL	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,176,438.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,176,438.00	Estimated PI/RL Funds: \$1,725,000.00	
Total Budget: \$6,901,438.00		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Areas have been identified by cross referencing data detailing foreclosure and pre-foreclosure activity with HUD's foreclosure and abandonment risk score data. Census tracts have been identified by foreclosure activity, pre-foreclosure activity and significant numbers of subprime mortgages.

Distribution and and Uses of Funds:

The HERA act (Sec 2301 (c)(2)) requires that funds be distributed to the areas of greatest need based on the three stipulated needs categories as follows: 1.) Areas with greatest percentage of home foreclosures; homes will be purchased, rehabbed, resold and rented. 2.) Area with the highest percentage of homes financed by a subprime mortgage related loan, will also be be purchased, rehabbed, resold and rented. 3.)Area likely to face a significant rise in the rate of home foreclosures, but since NSP funds cannot be used to prevent foreclosures, these areas will be closely monitored by DuPage County for continued foreclosure activity.

Definitions and Descriptions:

A structure that is "blighted" refers to a.) being abandoned, b.) meets DuPage County's definition of an "Unsafe Structure" under the 2007 Building Code. "Affordable rents" shall mean the Maximum Allowable High HOME Rents published by HUD. Rents include utilities and if the tenant pays the utilities, an allowance must be subtracted from the maximum allowable rent and determines the maximum contract rent. "Continued affordability" shall be in accordance with the HOME program standards at 24 CFR 92.252(a), (c), (e) and (f) for rentals and 24 CFR 92.254 for homeownership housing.

Low Income Targeting:

Funds will be used to purchase and redevelop abandoned or foreclosed homes for housing individuals or families whose incomes do not exceed 50% of area median. The amount is \$1,300,000, which represents 25% of the DuPage County allocation. This number will rise as program income is received and 25% will also be allocated.

Acquisition and Relocation:

DuPage County does not intend to demolish or convert any low and moderate income dwelling units. Should it become necessary, to undertake demolition, DuPage offers the following information: Four units can reasonably expected to be demolished. Seven units are intended to be produced under the rental activity program. These units are expected to be available to households whose income does not exceed 50% of are median income.

Public Comment:

Public Hearing held November 5, 2008. Three issues arose. 1.) Utilizing NSP funds for the disabled. County explained that funds were neighborhood driven and not population driven. 2.) Leveraging through FHA 203(k) program would produce a greater number of units. County would look into this issue and 3.) The role of the DuPage Housing Authority in assisting the County. They expressed their interest and are already working toward making below market financing available through bond proceeds.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	\$0.00	\$6,901,438.00
Total Budget	\$0.00	\$6,901,438.00
Total Obligated	\$0.00	\$6,901,438.00
Total Funds Drawdown	\$561.74	\$6,742,083.97
Program Funds Drawdown	\$0.00	\$5,020,381.00
Program Income Drawdown	\$561.74	\$1,721,702.97
Program Income Received	\$32,300.00	\$1,810,598.96
Total Funds Expended	\$561.77	\$6,742,084.32
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Community Housing Assn of Dupage	\$ 0.00	\$ 1,399,499.53
DHA Management Inc.	\$ 0.00	\$ 3,319,463.68
DuPage County	\$ 561.77	\$ 397,563.83
DuPage Habitat for Humanity	\$ 0.00	\$ 1,589,007.28
DuPage Homeownership Center	\$ 0.00	\$ 36,550.00
DuPage Housing Authority	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$6,500,787.86	\$.00	\$.00
Limit on Public Services	\$776,465.70	\$.00	\$.00
Limit on Admin/Planning	\$517,643.80	\$400,000.00	\$314,104.16
Limit on Admin	\$.00	\$400,000.00	\$314,104.16
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$1,725,359.50		\$1,777,292.03

Overall Progress Narrative:

Only Admin expenses this quarter (\$561.74). Two corrections were made on total funds expended vs. total funds drawn. There remains one \$0.35 discrepancy on a closed activity.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$6,901,438.00	\$5,020,381.00

Activities





Grantee Activity Number: DG 01
Activity Title: administration

Activity Type:

Administration

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

07/31/2022

Completed Activity Actual End Date:

Responsible Organization:

DuPage County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$561.74

\$314,104.16

Program Funds Drawdown

\$0.00

\$116,034.40

Program Income Drawdown

\$561.74

\$198,069.76

Program Income Received

\$0.00

\$43,964.86

Total Funds Expended

\$561.01

\$314,104.16

DuPage County

\$561.01

\$314,104.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Used for administrative expenses associated with the NSP grant. Activities include: salaries, benefits, auditing, vehicle usage and professional services. Also includes fees for counseling if no home is purchased.

Location Description:

421 N County Farm Road, Wheaton, IL 60139

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: dg 03

Activity Title: Housing Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Bucket Project

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

DHA Management Inc.

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,155,124.86
Total Budget	\$0.00	\$2,155,124.86
Total Obligated	\$0.00	\$2,155,124.86
Total Funds Drawdown	\$0.00	\$2,155,124.86
Program Funds Drawdown	\$0.00	\$1,207,541.46
Program Income Drawdown	\$0.00	\$947,583.40
Program Income Received	\$32,300.00	\$981,430.94
Total Funds Expended	\$0.76	\$2,155,124.86
DHA Management Inc.	\$0.00	\$1,650,263.78
DuPage County	\$0.76	\$81,059.67
DuPage Habitat for Humanity	\$0.00	\$423,801.41
DuPage Housing Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To fund rehabilitation activities for foreclosed homes previously acquired through this grant.

Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need. Areas of greatest need that have been serviced include Addison, Glendale Heights and Hanover Park.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	17/19	21/21	100.00
# Owner	0	0	0	4/2	17/19	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None