

**Grantee: DuPage County , IL**

**Grant: B-08-UN-17-0002**

## October 1, 2020 thru December 31, 2020 Performance Report

---

<b>Grant Number:</b> B-08-UN-17-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> DuPage County , IL	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$5,176,438.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> David McDermott
<b>LOCCS Authorized Amount:</b> \$5,176,438.00	<b>Estimated PI/RL Funds:</b> \$1,725,000.00	
<b>Total Budget:</b> \$6,901,438.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

Areas have been identified by cross referencing data detailing foreclosure and pre-foreclosure activity with HUD's foreclosure and abandonment risk score data. Census tracts have been identified by foreclosure activity, pre-foreclosure activity and significant numbers of subprime mortgages.

#### Distribution and and Uses of Funds:

The HERA act (Sec 2301 (c)(2)) requires that funds be distributed to the areas of greatest need based on the three stipulated needs categories as follows: 1.) Areas with greatest percentage of home foreclosures; homes will be purchased, rehabbed, resold and rented. 2.) Area with the highest percentage of homes financed by a subprime mortgage related loan, will also be be purchased, rehabbed, resold and rented. 3.)Area likely to face a significant rise in the rate of home foreclosures, but since NSP funds cannot be used to prevent foreclosures, these areas will be closely monitored by DuPage County for continued foreclosure activity.

#### Definitions and Descriptions:

A structure that is "blighted" refers to a.) being abandoned, b.) meets DuPage County's definition of an "Unsafe Structure" under the 2007 Building Code. "Affordable rents" shall mean the Maximum Allowable High HOME Rents published by HUD. Rents include utilities and if the tenant pays the utilities, an allowance must be subtracted from the maximum allowable rent and determines the maximum contract rent. "Continued affordability" shall be in accordance with the HOME program standards at 24 CFR 92.252(a), (c), (e) and (f) for rentals and 24 CFR 92.254 for homeownership housing.

#### Low Income Targeting:

Funds will be used to purchase and redevelop abandoned or foreclosed homes for housing individuals or families whose incomes do not exceed 50% of area median. The amount is \$1,300,000, which represents 25% of the DuPage County allocation. This number will rise as program income is received and 25% will also be allocated.

#### Acquisition and Relocation:

DuPage County does not intend to demolish or convert any low and moderate income dwelling units. Should it become necessary, to undertake demolition, DuPage offers the following information: Four units can reasonably expected to be demolished. Seven units are intended to be produced under the rental activity program. These units are expected to be available to households whose income does not exceed 50% of are median income.

#### Public Comment:

Public Hearing held November 5, 2008. Three issues arose. 1.) Utilizing NSP funds for the disabled. County explained that funds were neighborhood driven and not population driven. 2.) Leveraging through FHA 203(k) program would produce a greater number of units. County would look into this issue and 3.) The role of the DuPage Housing Authority in assisting the County. They expressed their interest and are already working toward making below market financing available through bond proceeds.

**Overall**

**This Report Period**

**To Date**



<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,901,438.00
<b>Total Budget</b>	\$0.00	\$6,901,438.00
<b>Total Obligated</b>	\$0.00	\$6,901,438.00
<b>Total Funds Drawdown</b>	\$761.12	\$6,741,273.75
<b>Program Funds Drawdown</b>	\$0.00	\$5,020,381.00
<b>Program Income Drawdown</b>	\$761.12	\$1,720,892.75
<b>Program Income Received</b>	\$0.00	\$1,749,398.96
<b>Total Funds Expended</b>	\$0.00	\$6,740,512.95
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Community Housing Assn of Dupage	\$ 0.00	\$ 1,399,499.53
DHA Management Inc.	\$ 0.00	\$ 3,319,463.68
DuPage County	\$ 0.00	\$ 395,992.46
DuPage Habitat for Humanity	\$ 0.00	\$ 1,589,007.28
DuPage Homeownership Center	\$ 0.00	\$ 36,550.00
DuPage Housing Authority	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$690,074,785.62	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$776,465.70	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$517,643.80	\$400,000.00	\$313,293.94
<b>Limit on Admin</b>	\$ .00	\$400,000.00	\$313,293.94
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$1,725,359.50		\$1,777,292.03

## Overall Progress Narrative:

The only expenditures to report during the quarter ended 12/31/2020 was for Administrative Expenses. This covered two pay dates in the quarter. Staff time dedicated during the quarter was for compliance work related to remaining projects.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
BCKT, Bucket Project	\$0.00	\$6,901,438.00	\$5,020,381.00

## Activities





<b>Grantee Activity Number:</b>	<b>DG 01</b>
<b>Activity Title:</b>	<b>administration</b>

**Activity Type:**

Administration

**Project Number:**

BCKT

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

07/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

DuPage County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$761.12	\$313,293.94
<b>Program Funds Drawdown</b>	\$0.00	\$116,034.40
<b>Program Income Drawdown</b>	\$761.12	\$197,259.54
<b>Program Income Received</b>	\$0.00	\$43,964.86
<b>Total Funds Expended</b>	\$0.00	\$312,533.55
DuPage County	\$0.00	\$312,533.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Used for administrative expenses associated with the NSP grant. Activities include: salaries, benefits, auditing, vehicle usage and professional services. Also includes fees for counseling if no home is purchased.

**Location Description:**

421 N County Farm Road, Wheaton, IL 60139

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---