

Grantee: DuPage County , IL

Grant: B-08-UN-17-0002

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-17-0002

Obligation Date:

Grantee Name:

DuPage County , IL

Award Date:

Grant Amount:

\$5,176,438.00

Contract End Date:

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

This Report Period

To Date

Total Projected Budget from All Sources

N/A

\$5,176,438.00

Total CDBG Program Funds Budgeted

N/A

\$5,176,438.00

Program Funds Drawdown

\$447,034.77

\$3,892,459.87

Obligated CDBG DR Funds

\$60,000.00

\$4,460,000.00

Expended CDBG DR Funds

\$789,257.46

\$4,429,633.72

Match Contributed	\$0.00	\$0.00
Program Income Received	\$343,952.58	\$343,952.58
Program Income Drawdown	\$299,421.89	\$299,421.89

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$776,465.70	\$0.00
Limit on Admin/Planning	\$517,643.80	\$58,157.97
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,294,109.50	\$1,334,000.00

Overall Progress Narrative:

Received \$343,952.58 in Program income during this quarter from the sale of three properties. All program income was disbursed during this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$447,034.77	\$5,489,217.17	\$3,892,459.87

Activities

Grantee Activity Number: dg 01
Activity Title: administration

Activity Category:

Administration

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

DuPage County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$177,643.00
Total CDBG Program Funds Budgeted	N/A	\$177,643.00
Program Funds Drawdown	\$9,152.84	\$47,232.25
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$18,348.67	\$60,535.34
DuPage County	\$18,348.67	\$60,535.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,925.72	\$10,925.72

Activity Description:

Used for administrative expenses associated with the NSP grant. Activities include: salaries, benefits, auditing and professional services.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
421 N County Farm Rd	Wheaton	NA	60187

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: dg 02a
Activity Title: acquisition of rental

Activity Category:

Acquisition - general

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Bucket Project

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Assn of Dupage

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$987,220.83
Total CDBG Program Funds Budgeted	N/A	\$987,220.83
Program Funds Drawdown	\$0.00	\$987,220.83
Obligated CDBG DR Funds	(\$312,779.17)	\$987,220.83
Expended CDBG DR Funds	\$0.00	\$1,151,778.42
Community Housing Assn of Dupage	\$987,285.83	\$987,285.83
DuPage County	(\$987,285.83)	\$164,492.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire rental properties. Developer (CHAD) shall utilize funds for eligible costs associated with acquisition for a minimum of six single family dwelling units.

Location Description:

Scattered site tbd in HUD pre-determined areas.

Activity Progress Narrative:

CHAD was set up as the Responsible Organization for this activity. There were no expenditures in Acquisition for the quarter of 4/1/2010 to 6/30/2010. Their total Program Acquisition expenditures are \$987,285.83. They rented the property at 338 E Wrightwood in Addison to a 31-50% MFI female headed family.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/6
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	4/6	0/0	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: dg 02b

Activity Title: Acquisition, for homebuyer

Activity Category:

Acquisition - general

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

DuPage Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,358,795.00
Total CDBG Program Funds Budgeted	N/A	\$2,358,795.00
Program Funds Drawdown	\$210,975.00	\$1,847,591.40
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$319,875.00	\$2,349,174.40
DuPage County	\$0.00	\$2,029,299.40
DuPage Habitat for Humanity	\$65.00	\$65.00
DuPage Housing Authority	\$319,810.00	\$319,810.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$343,952.58	\$343,952.58
Program Income Drawdown	\$108,900.00	\$108,900.00

Activity Description:

To acquire residential properties by the following organizations: Habitat for Humanity should acquire 6 properties and Dupage Housing Authority Management Inc. should acquire approximately 6 properties.

Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need.

Activity Progress Narrative:

This activity is for Acquisition only.
DuPage Housing Authority (a Responsible Organization) sold 3 properties:
1551 Highland Avenue, Glendale Heights (111,226.92) and 54 Cambridge Lane Glendale Heights (123,531.88); 437 Altgeld, Glendale Heights (109,193.78)
Habitat expects to purchase 1311 Caribou Trail and 1285 Chattanooga (both in Carol Stream) during the next quarter.
DuPage Housing Authority and Habitat for Humanity were set up as Responsible Organizations during the current quarter.
DHA acquired 2 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	11/12
# of Parcels acquired by	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	3	8/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	11/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	2	3	1/0	5/12	6/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: dg 03

Activity Title: Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

DuPage Housing Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,216,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,216,000.00
Program Funds Drawdown	\$159,881.37	\$707,004.99
Obligated CDBG DR Funds	\$60,000.00	\$1,010,000.00
Expended CDBG DR Funds	\$335,077.54	\$749,789.31
DuPage County	\$0.00	\$414,711.77
DuPage Housing Authority	\$335,077.54	\$335,077.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$175,196.17	\$175,196.17

Activity Description:

To fund rehabilitation activities for foreclosed homes previously acquired through this grant.

Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need.

Activity Progress Narrative:

DuPage Housing Authority (DHA) and Habitat for Humanity were set up as Responsible Organizations in the revised Action Plan. During the quarter, was expended \$77,067.21 by Habitat and \$258,010.33 was expended by DHA. Total expended by Habitat for rehab is \$121,404.30 and the total for DHA is \$342,510.41.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/6	0/12	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: dg 03x
Activity Title: rehab, CHAD only

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 BCKT

Project Title:
 Bucket Project

Projected Start Date:
 05/30/2009

Projected End Date:
 05/30/2013

Benefit Type:
 N/A

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Community Housing Assn of Dupage

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$346,779.17
Total CDBG Program Funds Budgeted	N/A	\$346,779.17
Program Funds Drawdown	\$67,025.56	\$297,779.17
Obligated CDBG DR Funds	\$312,779.17	\$312,779.17
Expended CDBG DR Funds	\$111,556.25	\$111,556.25
Community Housing Assn of Dupage	\$111,556.25	\$111,556.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity was set up during the current quarter to reflect the 25% set aside for low income housing. A total of \$111,556.25 was expended and \$311,812.52 is a cumulative expended rehab total transferred from ns 03.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: dg 04

Activity Title: homebuyer assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

BCKT

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

DuPage Homeownership Center

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$5,631.23
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$4,400.00	\$6,800.00
DuPage County	\$0.00	\$2,400.00
DuPage Homeownership Center	\$4,400.00	\$4,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,400.00	\$4,400.00

Activity Description:

To provide "soft second" mortgages, down payment assistance, closing cost assistance or other eligible assistance.

Location Description:

Scattered areas throughout Dupage County per HUD's direction.

Activity Progress Narrative:

They counseled 5 families during this quarter. Two families completed the program and purchased homes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
