

Grantee: DuPage County , IL

Grant: B-08-UN-17-0002

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-17-0002

Obligation Date:**Grantee Name:**

DuPage County , IL

Award Date:**Grant Amount:**

\$5,176,438.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

C Pedersen

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$5,176,438.00

Total CDBG Program Funds Budgeted

N/A

\$5,176,438.00

Program Funds Drawdown

\$1,429,802.45

\$2,769,029.11

Obligated CDBG DR Funds

\$650,000.00

\$3,750,000.00

Expended CDBG DR Funds

\$1,181,220.05

\$2,913,413.28

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	9.756%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$776,465.70	\$0.00
Limit on Admin/Planning	\$517,643.80	\$20,127.29
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

To date, approximately 55% of the total grant has been disbursed. No program income has yet been received. 15 properties have been purchased and are in the process of undergoing rehab.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$1,429,802.45	\$5,176,438.00	\$2,769,029.11

Activities

Grantee Activity Number: dg 01

Activity Title: administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

DuPage County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$517,643.00

Total CDBG Program Funds Budgeted

N/A

\$517,643.00

Program Funds Drawdown

\$11,327.44

\$21,251.14

Obligated CDBG DR Funds

\$0.00

\$100,000.00

Expended CDBG DR Funds

\$10,607.02

\$20,127.29

DuPage County

\$10,607.02

\$20,127.29

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Used for administrative expenses associated with the NSP grant. Activities include: salaries, benefits, auditing and professional services.

Location Description:

Activity Progress Narrative:

\$10,607.02 was expended during the quarter ended 12/31/09. This amount included salaries and benefits, as well as appraisal costs for properties not purchased.

Performance Measures

No Performance Measures found.

Activity Locations

Address

421 N County Farm Road

City

Wheaton

State

NA

Zip

60187

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: dg 02a
Activity Title: acquisition of rental

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

DuPage County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,300,000.00
Program Funds Drawdown	\$569,900.83	\$987,155.83
Obligated CDBG DR Funds	\$0.00	\$1,300,000.00
Expended CDBG DR Funds	\$734,328.42	\$1,151,713.42
DuPage County	\$734,328.42	\$1,151,713.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire rental properties. Developer (CHAD) shall utilize funds for eligible costs associated with acquisition for a minimum of six single family dwelling units.

Location Description:

Scattered site tbd in HUD pre-determined areas.

Activity Progress Narrative:

During the current quarter, CHAD purchased 4 units and have begun rehab on all sites. They also completed work on 3 3 bedroom units purchased during the previous quarter and were able to rent out units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	6/6
# of housing units	0	0	3	0/0	0/0	6/6
# of Households benefitting	3	0	3	3/6	0/0	3/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6
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Activity Locations

Address	City	State	Zip
42 North Lincoln Avenue	Addison	NA	60101
836 Craig Place	Addison	NA	60101
324 North Second Street	Villa Park	NA	60188

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: dg 02b

Activity Title: Acquisition, for homebuyer

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

DuPage County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,258,795.00
Total CDBG Program Funds Budgeted	N/A	\$2,258,795.00
Program Funds Drawdown	\$436,841.61	\$1,312,476.40
Obligated CDBG DR Funds	\$0.00	\$1,400,000.00
Expended CDBG DR Funds	\$436,284.61	\$1,705,159.40
DuPage County	\$436,284.61	\$1,705,159.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire residential properties by the following organizations: Habitat for Humanity should acquire 6 properties and Dupage Housing Authority Management Inc. should acquire approximately 6 properties.

Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need.

Activity Progress Narrative:

Funds were utilized by 2 organizations; Habitat for Humanity (which acquired one property in Glendale Heights) and DuPage Housing Authority. DHA acquired 3 new properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/12
# of housing units	0	0	0	0/0	0/0	6/12
# of Households benefitting	0	0	0	0/0	1/12	1/12
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	5/12

Activity Locations

Address	City	State	Zip
227 W Park View	Addison	NA	60101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: dg 03

Activity Title: Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

DuPage County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$950,000.00
Total CDBG Program Funds Budgeted	N/A	\$950,000.00
Program Funds Drawdown	\$411,732.57	\$448,145.74
Obligated CDBG DR Funds	\$650,000.00	\$950,000.00
Expended CDBG DR Funds	\$0.00	\$36,413.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To fund rehabilitation activities for foreclosed homes previously acquired through this grant.

Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

