

Grantee: Deltona, FL

Grant: B-08-MN-12-0006

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-12-0006

Obligation Date:**Grantee Name:**

Deltona, FL

Award Date:**Grant Amount:**

\$6,635,909.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The following U.S. Census Tracts and Blocks represent the areas of greatest need within Deltona, as identified in the HUD approved Substantial Amendment to the City of Deltona's 5-Year Consolidated Plan and 1-Year Action Plan:

1. Tract 091001; Block 3
2. Tract 091006; Blocks 1, 2, 3, 4, and 5
3. Tract 091007; Blocks 1, 2, 3, 4, 5 and 6
4. Tract 091009; Blocks 1, 2, 3, and 4
5. Tract 091010; Blocks 1, 2, 3, and 4
6. Tract 091011; Blocks 1, 2, 3, and 4
7. Tract 091012; Blocks 1, 2, 3, and 4
8. Tract 091013; Blocks 1, 2, and 3
9. Tract 091014; Blocks 1, 2, 3, and 4

Distribution and and Uses of Funds:

The above allocation by activity number represents our distribution and uses of funds. In addition, in order to receive the NSP grant of \$6,635,909, the City of Deltona prioritized the areas of greatest need within the City, including those: with the greatest percentage of foreclosures, those with the highest percentage of homes financed by subprime mortgage related loans, and those identified as likely to face a significant rise in the rate of home foreclosures. The City of Deltona will comply with Section 2301(c)(2) of HERA by prioritizing distribution of funds based on the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures. A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. The rent limits used in the NSP are updated annually from the Department of Housing and Urban Development. Affordable means that monthly rents do not exceed 30 percent of that amount, which represents the percentage of the median annual gross income for the households, as indicated in or less of total household income. The City of Deltona will ensure continued affordability for NSP assisted housing by adopting the HOME program standards at 24 CFR 92.252(a), (c), (e), and (f), and 92.254. Rental Activity Funds may not be used for a "monthly rental subsidy". NSP funded rental activity will be restricted to the purchase and rehabilitation of a unit that will be designated as a rental property. Lease agreements will be in compliance with HOME rent limits for a term of two (2) years. Rental properties may be leased with an option to buy. The maximum HOME rent limits are the lesser of: (1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.11. (2) A rent does not exceed 30% of the adjusted income of family whose annual income equals 65% of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the units. The HOME rent limits provided by HUD will include average occupancy per unit and adjusted income assumptions. Additionally, NSP assisted activities will be monitored for program compliance during the period of affordability. Annual on-site inspections will be conducted of rental units to determine compliance with Housing Quality Standards. Homebuyer Activities Assistance will be provided in the form of a 2nd mortgage, zero (0%) interest deferred payment, forgivable loan for a term of up to 20 years for homeownership. The deferred payment forgivable loan shall immediately become due and payable to the City if any of the following occurs: 1) homeowner sells, transfers, or disposes of the property by any means, including bankruptcy, foreclosure, or deed in lieu of foreclosure, 2) homeowner no longer occupies the unit as their principal residence, 3) homeowner dies, or if married couple, the survivor dies, 4) homeowner refinances their first mortgage or requires subordination for a new second mortgage 5) an heir may assume the debt as long as they are income eligible and become the owner-occupant. Housing Rehabilitation Standards will comply with all applicable laws, codes, and other requirements relating to housing safety, quality and habitability, as defined in the 2004 Florida Building Code with 200revisions and otherrets relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties; to include, improvements to increase the energy

efficiency or conservation of such homes and properties or to provide a renewable energy source or source or sources for such homes and properties. The City is eligible to receive \$6,635,909 in NSP funds, at least 25% or \$1,658,977 must be used for housing individuals and families whose income does not exceed 50 percent of area median income. 100% of the remaining funds must be expended on households at or below 120% AMI or \$4,976,932, (10% of the total allocation may be used for administrative and planning costs, not to exceed \$663,590). One hundred percent of the NSP funds must be used to benefit individuals and households whose income does not exceed 120% of area median income (AMI), measured as 2.4 times the current Section 8 income limits for households below 50 percent of median income, adjusted for a family. NSP shall refer to such households as “low (50% AMI), moderate (80% AMI), and middle-income (120%).” At least 25% of NSP grant funds must be expended for housing individual households, whose incomes do not exceed 50 percent of area median income. The City of Deltona will expend 25% of the NSP grant to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals and families whose incomes do not exceed 50% of area median income through the following activities: Income levels for eligibility under the NSP program will be verified by calculating the total gross income per household, adjusted for family size based on the Deltona-Daytona Beach FL MSA, in accordance with 24 CFR Section 92.203(b)(1)(2)(3); or census block data for area median income that exceeds 51% or the AMI. Annual income is a combination of the gross amounts, before any deductions, of earned, unearned asset income of all household members. Annual income is income anticipated to be received in the 12-month period following initial determination of eligibility (or re-examination of income for annual re-certification on rental properties). The City currently has not identified any low/mod housing units for acquisition and relocation activity. In accordance with the City of Deltona’s Public Participation Plan a 30 day public comment period is required for a substantial amendment to the consolidated/action plans. HUD is waiving the requirement for the citizen’s participation plan and will allow a 15 day public notice and posting of the proposed plan on the City of Deltona’s website at www.deltonafl.gov, click on Housing and Community Development, NSP. Two public hearings were scheduled for the purpose of receiving input from the public regarding the proposed amendments. The public hearings were held at the Deltona City Hall located at 2345 Providence Blvd., Deltona, FL 32725. The first public hearing was held on November 21, 2008, 6:30 PM; and the second public hearing during a special City Commission meeting scheduled for November 24, 2008, 6:00 PM. After the 2nd public hearing and comments from the public, the City Commission approved the NSP Substantial Amendment and authorization submission to the U.S. Department of Housing and Urban Development on or before December 1, 2008. Public comments received during the 15-day public comment period included questions regarding what the median area income was for Deltona, and why the funding was based on federal criteria and not City criteria.

Definitions and Descriptions:

None to-date.

Low Income Targeting:

All of the units acquired or to be built on the two vacant lots within Deltona’s NSP program are targeting very low and low income qualified home buyers first and moderate income buyers second. The price points of the units acquired was adjusted down to accommodate this and the 25% set-aside units are to be allocated with the most affordable units available to the very low and low income qualified home buyers first. Further, partnering with Habitat for Humanity and special interest groups, such as veterans and teachers/educators unions, will provide for a balanced cross-section of buyers to stabilize the community.

Acquisition and Relocation:

The City of Deltona has acquired 44 properties, 42 single family homes, and two vacant lots to-date and is approaching closure of acquisition of the remaining units. All of the units meet the foreclosed, vacant, and abandoned criteria for the NSP program. All of the units are being property managed until rehabilitation efforts begin and following certificate of completion and final inspection of rehabilitated units. Because all units were purchased as vacant, there are no relocation efforts being conducted.

Public Comment:

None to-date.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,635,909.00
Total CDBG Program Funds Budgeted	N/A	\$6,635,909.00
Program Funds Drawdown	\$1,113,686.09	\$1,222,857.11
Obligated CDBG DR Funds	\$912,134.98	\$1,325,413.32
Expended CDBG DR Funds	\$819,802.97	\$819,802.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$995,386.35	\$0.00
Limit on Admin/Planning	\$663,590.90	\$123,428.16
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,658,977.25	\$1,958,978.00

Overall Progress Narrative:

This quarter has been very active for Deltona within the NSP. Specifically, we achieved the following:

1. Purchased 30 additional single family homes for a total of 45 units with 2 vacant lots;
2. Requested and received \$1,1176,300.42 of \$1,658,978.00 for our 25% set-aside homes in Activity #001.1;
3. Requested and received \$1,677,572.46 of \$4,041,022.00 for homes in Activity #001;
4. Requested \$722,249.78 within Activity #001;
5. Requested and received \$28,896.33 of \$300,000.00 for acquisition of 2 vacant lots within Activity #003;
6. Met with Habitat for Humanity to create a Developer's Agreement to assign the remaining \$271,103.67 within Activity #003;
7. Requested and received \$15,491.99 of \$635,909.00 for administrative costs within Activity #006; and
8. Requested \$412,343.88 within Activity #006 to achieve completion of our drawdown by the September deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Purchase Rehabilitation	\$1,099,428.95	\$1,500,000.00	\$1,099,428.95
002, Demolition	\$0.00	\$500,000.00	\$0.00
003, Redevelopment	\$0.00	\$2,000,000.00	\$0.00
004, Land Bank	\$0.00	\$500,000.00	\$0.00
005, Financial Mechanisms/Homeownership Activities	\$0.00	\$1,500,000.00	\$0.00
006, Administrative/Planning Costs	\$14,257.14	\$635,909.00	\$123,428.16
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 001

Activity Title: Purchase Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001

Project Title:

Purchase Rehabilitation

Projected Start Date:

03/24/2009

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

07/29/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Deltona

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,041,022.00
Total CDBG Program Funds Budgeted	N/A	\$4,041,022.00
Program Funds Drawdown	\$304,107.32	\$304,107.32
Obligated CDBG DR Funds	\$102,555.94	\$406,663.26
Expended CDBG DR Funds	\$0.00	\$0.00
City of Deltona	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

§2301(c)(3)(B) purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties; This activity will assist income qualified persons at or below 120% AMI with the purchase of a home that was previously abandoned or foreclosed and rehabilitated to City and County code.

Location Description:

Designated target areas as identified in action plan.

Activity Progress Narrative:

The City of Deltona has proactively been acquiring single family homes within the previously identified areas of greatest need. In the previous quarter, the City acquired 17 homes and 2 vacant lots. In this quarter, the City acquired 29 homes and no vacant lots. The City has 5 scheduled closings by the end of next week to complete acquisition of homes prior to purchasing units with Program Income. This will bring the total number of units within Activities #001 and #001.1 to 51 for Purchase Rehabilitation and development of 2 new homes on 2 vacant lots through a partnership with Habitat for Humanity in Activity #003 for Redevelopment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	27	31/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
3016 Kirkland Street	Deltona	NA	32725
1321 Herndon Avenue	Deltona	NA	32725
943 Elkcam Boulevard	Deltona	NA	32725
544 Giralda Avenue	Deltona	NA	32725
2748 Haulover Boulevard	Deltona	NA	32725
777 Alcan Avenue	Deltona	NA	32725
1729 E. Chapel Drive	Deltona	NA	32725
989 W. 9th Street	Deltona	NA	32725
525 Cavalier Avenue	Deltona	NA	32725
1851 Gatewood Drive	Deltona	NA	32725
1449 La Casita Street	Deltona	NA	32725
1353 Herndon Avenue	Deltona	NA	32725
311 Maguire Street	Deltona	NA	32725
720 Red Coach Avenue	Deltona	NA	32725
1285 Fieldstone Avenue	Deltona	NA	32725
961 Marquette Court	Deltona	NA	32725
1231 Wheeling Avenue	Deltona	NA	32725
949 Treadway Drive	Deltona	NA	32725
2490 Dumas Drive	Deltona	NA	32725
1629 Elkcam Boulevard	Deltona	NA	32725
1174 W. Embassy Drive	Deltona	NA	32725
2689 Derby Drive	Deltona	NA	32725
2713 Sweet Springs Street	Deltona	NA	32725
691 Armadillo Drive	Deltona	NA	32725
1450 Tune Avenue	Deltona	NA	32725
2350 Dumas Drive	Deltona	NA	32725
1561 O'Hara Street	Deltona	NA	32725
1972 Matico Avenue	Deltona	NA	32725

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 001.1

Activity Title: Acquisition rehab-LMH-25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001

Project Title:

Purchase Rehabilitation

Projected Start Date:

03/12/2010

Projected End Date:

03/24/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

07/29/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Deltona

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,658,978.00
Total CDBG Program Funds Budgeted	N/A	\$1,658,978.00
Program Funds Drawdown	\$795,321.63	\$795,321.63
Obligated CDBG DR Funds	\$795,321.63	\$795,321.63
Expended CDBG DR Funds	\$380,978.79	\$380,978.79
City of Deltona	\$380,978.79	\$380,978.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition rehab and sale of foreclosed houses with purchase price \$60,000 or less for persons at or below 50% of median income.

Location Description:

Target areas as identified in action plan

Activity Progress Narrative:

The City of Deltona met with HUD in Jacksonville and determined that the maximum price point per unit for homes within this Activity 001.1, cannot exceed \$60,000 in acquisition costs. The homes are for the 25% set-aside for very low income applicants. As a result, the City identified 9 units that it has purchased within this quarter, in addition to the units already acquired in the previous quarter for the 25% set-aside. There is a remaining \$482,677.58 to commit that will be reported next quarter to close out this activity by the September 2010 deadline. The City is scheduled to close on 9 additional single family units, some will be added to this activity and listed above to complete this activity. Ultimate costs for this activity include cost estimates to rehabilitate the homes with all ancillary soft costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	15	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
887 Trafalgar Street	Deltona	NA	32725
1052 Wakefield Circle	Deltona	NA	32725
1724 Laredo Drive	Deltona	NA	32725
3237 Cranston Street	Deltona	NA	32725
1141 Matterhorn Street	Deltona	NA	32725
3064 Blaine Circle	Deltona	NA	32725
3115 Mapleshade Street	Deltona	NA	32725
893 Roberts Boulevard	Deltona	NA	32725
1950 W. Nemo Drive	Deltona	NA	32725
1157 Ramble Avenue	Deltona	NA	32725
1508 Fort Smith Boulevard	Deltona	NA	32725
2981 Irondale Drive	Deltona	NA	32725
2272 Illinois Avenue	Deltona	NA	32725
882 Vercelli Street	Deltona	NA	32725
933 Saxon Boulevard	Deltona	NA	32725

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 002

Activity Title: Demolition - cancel

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

002

Project Title:

Demolition

Projected Start Date:

03/24/2009

Projected End Date:

07/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

07/29/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Deltona

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Deltona	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

In accordance with §2301(c)(3)(D) demolish blighted structures. A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. The demolition of blighted structures will benefit persons at or below 120% AMI. Property that has had structures removed will be redeveloped, land banked, or a housing unit will be constructed for rental or resale housing unit. Priority funding will be given to households that are at or below 50% AMI and presumed benefit clients; seniors, special need population.

Location Description:

(Housing and Economic Recovery Act §2301(c)(2)) Census tract and block groups identified by HUD with the greatest foreclosure and abandonment risk, rated with a score of 9 and 10 that are at or below 120% AMI.

Activity Progress Narrative:

The City of Deltona is not utilizing this activity. Therefore, no funds are allocated to Activity #002 and future QPRs will not reflect any grantee efforts within this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Activity funds eligible for DREF (Ike) 0 0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	003
Activity Title:	Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

003

Project Title:

Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

07/30/2013

Benefit Type:

Completed Activity Actual End Date:

07/29/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity SW Volusia

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$28,896.33	\$28,896.33
City of Deltona	\$28,896.33	\$28,896.33
Habitat for Humanity SW Volusia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding associated with costs, such as sales costs, closing costs, and reasonable developer's fees, related to NSP-assisted housing, rehabilitation, or construction activities: New construction of housing and building infrastructure for housing is eligible; and re-developing property to be used as rental housing. This activity will assist income qualified persons at or below 120% AMI with the purchase of a home that was constructed from property that was redevelop from demolished or vacant properties. Priority will be given to qualified persons at or below 50% AMI.

Location Description:

(Housing and Economic Recovery Act §2301(c)(2)) Census tract and block groups identified by HUD with the greatest foreclosure and abandonment risk, rated with a score of 9 and 10 that are at or below 120% AMI.

Activity Progress Narrative:

The City is executing a developer's agreement with Habitat for Humanity to perform construction of single family homes on 2 vacant lot acquired at the above addresses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
3230 Tallwood Drive	Deltona	NA	32725
1242 Abigail Drive	Deltona	NA	32725

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 003.1
Activity Title: cancel

Activity Category:
 Construction of new housing

Project Number:
 003

Projected Start Date:
 03/12/2010

Benefit Type:

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 03/24/2013

Completed Activity Actual End Date:
 07/29/2010

Responsible Organization:
 City of Deltona

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Deltona	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding associated with costs, such as sales costs, closing costs, and reasonable developer's fees, related to NSP-assisted housing, rehabilitation, or construction activities: New construction of housing and building infrastructure for housing is eligible; and re-developing property to be used as rental housing. This activity will assist income qualified persons at or below 120% AMI with the purchase of a home that was constructed from property that was redeveloped from demolished or vacant properties. Priority will be given to qualified persons at or below 50% AMI.

Location Description:

(Housing and Economic Recovery Act 2301(c)(2)) Census tract and block groups identified by HUD with the greatest foreclosure and abandonment risk, rated with a score of 9 and 10 that are at or below 120% AMI.

Activity Progress Narrative:

The City of Deltona is not utilizing this activity. Therefore, no funds are allocated to Activity #003.1 and future QPRs will not reflect any grantee efforts within this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 005
Activity Title: cancel

Activity Category:

Acquisition - general

Project Number:

005

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Financial Mechanisms/Homeownership Activities

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

07/29/2010

Responsible Organization:

City of Deltona

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Deltona	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing mechanisms used to carry out CDBG/NSP eligible activities for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as down-payment, closing costs, soft-seconds, loan loss reserves, and shared-equity loans for low, moderate and middle - income homebuyers.

Location Description:

Census tract and block groups identified by HUD with the greatest foreclosure and abandonment risk, rated with a score of 9 and 10 that are at or below 120% AMI.

Activity Progress Narrative:

The City of Deltona is not utilizing this activity. Therefore, no funds are allocated to Activity #005 and future QPRs will not reflect any grantee efforts within this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 006

Activity Title: Administrative and Planning Costs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

006

Project Title:

Administrative/Planning Costs

Projected Start Date:

03/24/2009

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

07/29/2010

National Objective:

N/A

Responsible Organization:

City of Deltona

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$635,909.00
Total CDBG Program Funds Budgeted	N/A	\$635,909.00
Program Funds Drawdown	\$14,257.14	\$123,428.16
Obligated CDBG DR Funds	\$14,257.41	\$123,428.43
Expended CDBG DR Funds	\$409,927.85	\$409,927.85
City of Deltona	\$409,927.85	\$409,927.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(Housing and Economic Recovery Act §2301(c)(3)) An amount of up to 10% of an NSP grant provided to a jurisdiction and up to 10% of program income earned may be used for general administration and planning activities, as defined at 24 CFR 570.205 and 206. Activity delivery costs, as defined in 24 CFR 570.206, may be charged to the particular activity performed above and will not count as general administration and planning costs.

Location Description:

Deltona Community Development, 2345 Providence Blvd., Deltona, FL 32725

Activity Progress Narrative:

Per a meeting with HUD in Jacksonville and confirmed with HUD Technical Advisors assigned to the City, we are to project out our administrative costs through the life of the grant to be able to administer the program properly. City staff has been working on the program and utilized to a much greater extent to increase program capacity. To that end, we are reporting the projected expenditure within the life of the program for this quarter, to close out the remaining amount by the September 2010 deadline within the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
