

Grantee: Dekalb County, GA

Grant: B-08-UN-13-0003

October 1, 2021 thru December 31, 2021

Grant Number: B-08-UN-13-0003	Obligation Date:	Award Date:
Grantee Name: DeKalb County, GA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$18,545,013.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$18,545,013.00	Estimated PI/RL Funds: \$10,034,512.87	
Total Budget: \$28,579,525.87		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$48,139.30	\$25,499,560.33
Total Budget	\$48,139.30	\$25,499,560.33
Total Obligated	\$299,139.30	\$25,496,523.54
Total Funds Drawdown	\$397,528.85	\$24,994,032.22
Program Funds Drawdown	\$0.00	\$16,489,868.41
Program Income Drawdown	\$397,528.85	\$8,504,163.81



Program Income Received	\$228,728.71	\$10,034,512.87
Total Funds Expended	\$332,559.72	\$24,113,499.31
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DeKalb County Government1	\$ 332,559.72	\$ 9,915,073.65
DeKalb County Government2	\$ 0.00	\$ 14,198,425.66

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$180,000.00	\$.00
Overall Benefit Amount	\$25,719,000.71	\$.00	\$.00
Limit on Public Services	\$2,781,751.95	\$.00	\$.00
Limit on Admin/Planning	\$1,854,501.30	\$2,857,953.00	\$2,433,657.36
Limit on Admin	\$.00	\$2,857,953.00	\$2,433,657.36
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$7,144,881.47		\$6,804,715.70

Overall Progress Narrative:

NSP 1 - 4th QUARTER QPR -October 1, to December 31, 2021. Similar to last quarter, NSP 1 activity was minimal due to illness on the part of the NSP Implementation Contractor. However, one LH 25% - 50% AMI property was rehabilitated and the disposition is scheduled for the near term. A final LH 25%- 50% AMI property was acquired and the rehab is on-going. These last two properties by Synergy Real Estate Developers will close out their \$4,000,000 contract. Additionally, all NSP1 contract goals have been achieved by the Contractor. In our attempt to close out the NSP1 program, we will formally request permission from HUD to move NSP1 Program Income to CDBG to avail access to NSP1 entitlement funds. This task will allow the County to spend the remaining entitlement funds to expedite Program Close out. Technical assistance will be needed to implement the formal close out process. Barry Williams is the lead NSP Manager on this initiative.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-A, Funding Mechanisms	\$0.00	\$5,586,080.58	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$12,969,840.08	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$155,495.43	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$274,911.53	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$3,800,000.00	\$1,709,488.80
08-F, Administration	\$0.00	\$2,857,953.00	\$472,178.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 08-B / Purchase and Rehabilitate of NSP Eligible Properties



Grantee Activity Number: 08-B1-A044

Activity Title: 6192 Lake Valley Point, Lithonia, GA 3058

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-B

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate of NSP Eligible Properties

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Government

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$128,016.26
Total Budget	\$0.00	\$128,016.26
Total Obligated	\$0.00	\$128,016.26
Total Funds Drawdown	(\$3,919.00)	\$124,097.26
Program Funds Drawdown	(\$3,919.00)	\$105,863.97
Program Income Drawdown	\$0.00	\$18,233.29
Program Income Received	\$0.00	\$75,556.21
Total Funds Expended	\$0.00	\$128,016.26
DeKalb County Government2	\$0.00	\$128,016.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

Location Description:

The areas of greatest need identified in the DeKalb County NSP application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Dishwashers replaced	0	1/1
#Light Fixtures (indoors)	0	12/12
# of Properties	0	2/1



#Refrigerators replaced

0

1/1

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

1/1

of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total

Low/Mod%

of Households

0

0

0

1/0

0/0

1/1

100.00

Owner

0

0

0

1/0

0/0

1/1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 08-B1-A066

Activity Title: 6152 Valley Green Road, Lithonia, GA 30058

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-B

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate of NSP Eligible Properties

Projected End Date:

12/31/2013

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government2

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$145,501.17
Total Budget	\$0.00	\$145,501.17
Total Obligated	\$0.00	\$145,501.17
Total Funds Drawdown	\$3,919.00	\$149,420.17
Program Funds Drawdown	\$3,919.00	\$107,803.00
Program Income Drawdown	\$0.00	\$41,617.17
Program Income Received	\$0.00	\$75,920.96
Total Funds Expended	\$0.00	\$145,501.17
DeKalb County Government2	\$0.00	\$145,501.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NSP funds will be used to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed, in order to sell and redevelop such homes and properties.

Location Description:

The areas of greatest need identified in the DeKalb County NSP application.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Dishwashers replaced	0	1/1
#Efficient AC added/replaced	0	1/1
#Light fixtures (outdoors)	0	4/4



#Light Fixtures (indoors)	0	12/12
#Low flow showerheads	0	1/1
# of Properties	0	1/1
#Refrigerators replaced	0	1/1
#Replaced hot water heaters	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 08-B1-PI-APD01

Activity Title: 1907 PIEDMONT POINT DRIVE LITHONIA, GA 30058

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-B

Projected Start Date:

10/26/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate of NSP Eligible Properties

Projected End Date:

10/26/2013

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government2

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$152,168.76

Total Budget

\$0.00 \$152,168.76

Total Obligated

\$0.00 \$152,168.76

Total Funds Drawdown

(\$83.32) \$152,085.44

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

(\$83.32) \$152,085.44

Program Income Received

\$0.00 \$112,361.53

Total Funds Expended

\$0.00 \$152,592.08

DeKalb County Government2

\$0.00 \$152,592.08

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 08-B1-PI-APD06

Activity Title: 1915 PIEDMONT POINT DRIVE LITHONIA, GA 30058

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-B

Projected Start Date:

10/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate of NSP Eligible Properties

Projected End Date:

10/24/2013

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Government2

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$196,159.65
Total Budget	\$0.00	\$196,159.65
Total Obligated	\$0.00	\$196,159.65
Total Funds Drawdown	\$83.32	\$196,242.97
Program Funds Drawdown	\$0.00	\$11,962.29
Program Income Drawdown	\$83.32	\$184,280.68
Program Income Received	\$0.00	\$115,141.28
Total Funds Expended	\$0.00	\$189,195.65
DeKalb County Government2	\$0.00	\$189,195.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 08-E / Redevelop Demolished or Vacant Properties

Grantee Activity Number: 08-E-SYNERGY-004

Activity Title: 2390 Bear Mountain Street , Lithonia, GA 30058

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-E

Projected Start Date:

10/31/2020

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties

Projected End Date:

03/31/2021

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$322,442.96

Total Budget

\$0.00 \$322,442.96

Total Obligated

\$0.00 \$322,442.96

Total Funds Drawdown

\$0.00 \$322,442.96

Program Funds Drawdown

\$0.00 \$322,442.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

(\$0.27) \$255,725.14

Total Funds Expended

\$0.00 \$322,442.96

DeKalb County Government1

\$0.00 \$322,442.96

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Revevelopment of a Vacant Single Family Structure

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-LH009

Activity Title: 4870 HAIRSTON PLACE. LITHONIA , GA 30088

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-E

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties

Projected End Date:

09/01/2021

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$229,109.85

Total Budget

(\$25,890.15) \$229,109.85

Total Obligated

(\$25,890.15) \$229,109.85

Total Funds Drawdown

\$38,157.57 \$229,109.85

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$38,157.57 \$229,109.85

Program Income Received

\$0.00 \$86,346.62

Total Funds Expended

\$0.00 \$0.00

DeKalb County Government1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

REDEVELOPMENT OF A SINGLE FAMILY STRUCTURE - ACTIVITY E - LH 25%

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-LH010

Activity Title: 3472 LEHIGH WAY STONE MOUNTAIN, GA 30034

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-E

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$262,769.83

Total Budget

\$12,769.83 \$262,769.83

Total Obligated

\$12,769.83 \$262,769.83

Total Funds Drawdown

\$65,638.84 \$262,769.83

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$65,638.84 \$262,769.83

Program Income Received

\$117,237.89 \$117,237.89

Total Funds Expended

\$0.00 \$0.00

DeKalb County Government1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

SINGLE FAMILY REDEVELOPMENT LH 25%

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-LH011

Activity Title: 4579 JACKAM RIDGE COURT , LITHONIA, GA 30088

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

08-E

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

DeKalb County Government1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$237,182.62

Total Budget

(\$13,817.38) \$237,182.62

Total Obligated

\$237,182.62 \$237,182.62

Total Funds Drawdown

\$237,182.62 \$237,182.62

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$237,182.62 \$237,182.62

Program Income Received

\$111,491.09 \$111,491.09

Total Funds Expended

\$0.00 \$0.00

DeKalb County Government1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

REDEVELOPMENT ACTIVITY E - LH 25%

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 08-F / Administration

Grantee Activity Number: 08-F Activity Title: Administration

Activity Type:

Administration

Project Number:

08-F

Projected Start Date:

07/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

DeKalb County Government1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,857,953.00

Total Budget

\$75,077.00 \$2,857,953.00

Total Obligated

\$75,077.00 \$2,857,953.00

Total Funds Drawdown

\$56,549.82 \$2,433,657.36

Program Funds Drawdown

\$0.00 \$472,178.54

Program Income Drawdown

\$56,549.82 \$1,961,478.82

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$332,559.72 \$2,377,107.54

DeKalb County Government1

\$332,559.72 \$2,377,107.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

DeKalb County will use the funds for planning, administration and implementation of NSP related projects/activities.

Location Description:

The areas of greatest need identified in the DeKalb County NSP application.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

