

Grantee: Dekalb County, GA

Grant: B-08-UN-13-0003

October 1, 2020 thru December 31, 2020 Performance Report

Grant Number: B-08-UN-13-0003	Obligation Date:	Award Date:
Grantee Name: DeKalb County, GA	Contract End Date: 03/09/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$18,545,013.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$18,545,013.00	Estimated PI/RL Funds: \$7,482,256.73	
Total Budget: \$26,027,269.73		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,708,000.00	\$24,771,635.59
Total Budget	\$2,708,000.00	\$24,771,635.59
Total Obligated	\$2,708,000.00	\$24,572,372.83
Total Funds Drawdown	\$2,491,958.71	\$24,206,420.10
Program Funds Drawdown	\$1,709,488.80	\$16,489,868.41
Program Income Drawdown	\$782,469.91	\$7,716,551.69



Program Income Received	\$0.00	\$7,718,551.69
Total Funds Expended	\$0.00	\$21,288,980.91
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DeKalb County Government1	\$ 0.00	\$ 7,090,555.25
DeKalb County Government2	\$ 0.00	\$ 14,198,425.66

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$180,000.00	\$.00
Overall Benefit Amount	\$2,602,466,700.30	\$.00	\$.00
Limit on Public Services	\$2,781,751.95	\$.00	\$.00
Limit on Admin/Planning	\$1,854,501.30	\$2,602,726.97	\$.00
Limit on Admin	\$.00	\$2,602,726.97	\$.00
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$6,506,817.43		\$6,075,653.40

Overall Progress Narrative:

NSP 1 Reporting Period - October 1 thru December 30, 2020

DeKalb County has aggressively pursued finalizing the closeout of the NSP 1 program. Since our last QPR, Synergy Real Estate, LLC has disposed of one of the seven properties recently obtained and is projected to sell three additional properties within the next 30 to 45 days. Recently, Synergy Real Estate, LLC reviewed at least 49 properties to fulfill the 25% LMH requirement mandated to close out NSP 1. At least 11 offers have been submitted to eligible sellers to accomplish this goal to assist citizens at or below 50% AMI. As we move forward, DeKalb County will continue to identify eligible NSP 1 properties. Technical assistance from a HUD consultants will be required to effectively close out the program. Barry Williams is the lead Program Manager on this key initiative.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-A, Funding Mechanisms	\$0.00	\$5,586,080.58	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$12,969,840.08	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$155,495.43	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$274,911.53	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$1,709,488.80	\$3,300,000.00	\$1,709,488.80
08-F, Administration	\$0.00	\$2,602,726.97	\$472,178.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / 08-E / Redevelop Demolished or Vacant Properties



Grantee Activity Number: 08-E-SYNERGY-001
Activity Title: 5769 Southland Drive, Stone Mountain, Ga 30083

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/30/2019
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/27/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$303,000.00
Total Budget	\$303,000.00	\$303,000.00
Total Obligated	\$303,000.00	\$303,000.00
Total Funds Drawdown	\$252,506.39	\$252,506.39
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$252,506.39	\$252,506.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Vacant Single Family Dwelling.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-002
Activity Title: 2510 Bear Mountain Street, Lithonia, GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 04/28/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$325,000.00
Total Budget	\$325,000.00	\$325,000.00
Total Obligated	\$325,000.00	\$325,000.00
Total Funds Drawdown	\$296,340.94	\$296,340.94
Program Funds Drawdown	\$296,340.94	\$296,340.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Vacant Residential Dwelling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-003
Activity Title: 2546 Bear Mountain Street, Lithonia, GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$345,000.00
Total Budget	\$345,000.00	\$345,000.00
Total Obligated	\$345,000.00	\$345,000.00
Total Funds Drawdown	\$321,319.23	\$321,319.23
Program Funds Drawdown	\$321,319.23	\$321,319.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Single Family Vacant Dwelling.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-004
Activity Title: 2390 Bear Mountain Street , Lithonia, GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$345,000.00
Total Budget	\$345,000.00	\$345,000.00
Total Obligated	\$345,000.00	\$345,000.00
Total Funds Drawdown	\$322,442.96	\$322,442.96
Program Funds Drawdown	\$322,442.96	\$322,442.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Revevelopment of a Vacant Single Family Structure

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 08-E-SYNERGY-005
Activity Title: 2436 Bear Mountain Street , Lithonia , GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$345,000.00
Total Budget	\$345,000.00	\$345,000.00
Total Obligated	\$345,000.00	\$345,000.00
Total Funds Drawdown	\$325,637.49	\$325,637.49
Program Funds Drawdown	\$325,637.49	\$325,637.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Vacany Single Family Structure.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 08-E-SYNERGY-006
Activity Title: 2498 Bear Mountain Street, Lithonia, GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$345,000.00
Total Budget	\$345,000.00	\$345,000.00
Total Obligated	\$345,000.00	\$345,000.00
Total Funds Drawdown	\$320,695.58	\$320,695.58
Program Funds Drawdown	\$320,695.58	\$320,695.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Vacant Single Family Structure.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 08-E-SYNERGY-007
Activity Title: 7784 Hansel Lane , Lithonia, GA 30058

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 08-E
Projected Start Date:
 10/31/2020
Benefit Type:
 N/A
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Redevelop Demolished or Vacant Properties
Projected End Date:
 03/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
Total Funds Drawdown	\$325,409.18	\$325,409.18
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$325,409.18	\$325,409.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Redevelopment of a Vacant Single Family Dwelling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	08-E-SYNERGY-008
Activity Title:	2335 Haliard Way, Lithonia, GA 30058

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
08-E

Projected Start Date:
10/31/2020

Benefit Type:
N/A

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelop Demolished or Vacant Properties

Projected End Date:
03/31/2021

Completed Activity Actual End Date:

Responsible Organization:
DeKalb County Government1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
Total Funds Drawdown	\$327,606.94	\$327,606.94
Program Funds Drawdown	\$123,052.60	\$123,052.60
Program Income Drawdown	\$204,554.34	\$204,554.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DeKalb County Government1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Redevelopment of a Vacant Single Family Structure.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None
