

Grantee: Dekalb County, GA

Grant: B-08-UN-13-0003

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-08-UN-13-0003	Obligation Date:	Award Date:
Grantee Name: DeKalb County, GA	Contract End Date: 03/09/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$18,545,013.00	Grant Status: Active	QPR Contact: Allen Mitchell
LOCCS Authorized Amount: \$18,545,013.00	Estimated PI/RL Funds: \$7,482,256.73	
Total Budget: \$26,027,269.73		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,263,635.59
Total Budget	\$0.00	\$22,063,635.59
Total Obligated	\$0.00	\$21,864,372.83
Total Funds Drawdown	\$0.00	\$21,714,461.39
Program Funds Drawdown	\$0.00	\$14,780,379.61
Program Income Drawdown	\$0.00	\$6,934,081.78



Program Income Received	\$0.00	\$7,718,551.69
Total Funds Expended	\$0.00	\$21,288,980.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,781,751.95	\$0.00
Limit on Admin/Planning	\$1,854,501.30	\$2,375,107.54
Limit on Admin	\$0.00	\$2,375,107.54
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$6,506,817.43	\$6,075,653.40



Overall Progress Narrative:

NSP1 3rd QPR - July-1-2020 to September-30- 2020

DeKalb County Community Development has aggressively pursued finalizing the close out of the NSP 1 Program. Since our last QPR, Synergy Real Estate Developers LLC has disposed of the single-family home that was identified in the QPR report.

Additionally, DeKalb also purchased seven (7) more single family homes and is currently executing the necessary rehab work to prepare for disposition of said properties. As we move forward, DeKalb County will continue to identify eligible NSP 1 properties. With technical assistance from HUD, we expect to close out NSP 1 in the near future. We have had difficulty locating eligible properties, however the market is changing and we anticipate more opportunities.

Barry Williams is the lead NSP Manager on this initiative

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-A, Funding Mechanisms	\$0.00	\$6,290,512.00	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$13,034,349.57	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$155,495.43	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$300,000.00	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$2,290,566.00	\$0.00
08-F, Administration	\$0.00	\$2,602,726.97	\$472,178.54

