

Grantee:   Dekalb County, GA

Grant:       B-08-UN-13-0003

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-UN-13-0003	Obligation Date:	Award Date:
Grantee Name: Dekalb County, GA	Contract End Date: 03/09/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$18,545,013.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$18,545,013.00	Estimated PI/RL Funds: \$7,482,256.73	
Total Budget: \$26,027,269.73		

Disasters:

Declaration Number  
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,263,635.59
Total Budget	\$0.00	\$22,063,635.59
Total Obligated	\$0.00	\$21,864,372.83
Total Funds Drawdown	\$0.00	\$21,714,461.39
Program Funds Drawdown	\$0.00	\$14,780,379.61
Program Income Drawdown	\$0.00	\$6,934,081.78

Program Income Received	\$0.00	\$7,718,551.69
Total Funds Expended	\$0.00	\$21,288,980.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,781,751.95	\$0.00
Limit on Admin/Planning	\$1,854,501.30	\$2,375,107.54
Limit on Admin	\$0.00	\$2,375,107.54
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$6,506,817.43	\$6,075,653.40

Overall Progress Narrative:

NSP1  
2nd QPR - 4-1-2020 to 6-30- 2020  
DeKalb County Community Development has aggressively pursued finalizing the close out of the NSP program. Since our last QPR, Synergy Real Estate Developers LLC. has purchased and rehabilitated another single-family home and it is being marketed for disposition. The commercial building that was being pursued, as mentioned in the last QPR, is no longer a viable option. Previously, the County sought guidance from HUD regarding a Vacant property eligible for Redevelopment. An offer was accepted by the Seller and we were in a lengthy "Due Diligence" period , however ultimate approval from the County for possible "Bridge Housing" was not obtained. Ergo, this key Redvelopment Project in the City of Doraville, Ga will not pursued further. As we move forward, DeKalb County will continue to identify eligible NSP 1 properties. The market has had a limited number of eligible properties. With additional NSP acquisiton planning and market analysis, we expect to close out NSP 1 in 2021.

Barry Williams is the lead NSP Manager on this initiative

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-A, Funding Mechanisms	\$0.00	\$6,290,512.00	\$5,092,924.44
08-B, Purchase and Rehabilitate of NSP Eligible Properties	\$0.00	\$13,034,349.57	\$9,215,276.63
08-C, Establishment of Land Banks for Foreclosed Homes	\$0.00	\$155,495.43	\$0.00
08-D, Demolition of Blighted Structures	\$0.00	\$300,000.00	\$0.00
08-E, Redevelop Demolished or Vacant Properties	\$0.00	\$2,290,566.00	\$0.00
08-F, Administration	\$0.00	\$2,602,726.97	\$472,178.54

