

Grantee: Dayton, OH

Grant: B-08-MN-39-0006

January 1, 2020 thru March 31, 2020 Performance Report

Grant Number: B-08-MN-39-0006	Obligation Date:	Award Date:
Grantee Name: Dayton, OH	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,582,902.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,582,902.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$5,582,902.00		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

The City of Dayton has one of the highest foreclosure rates within the State of Ohio. The foreclosure crisis and subprime lending have taken a devastating toll and as a result, the City's vacancy rate continues to be above the national average as the region continues to sprawl, and deteriorated properties hinder reinvestment. Due to these factors, the City is also expected to maintain over 5,000 vacant lots and structure scattered throughout Dayton's neighborhoods. NSP funds will be used to address these problems.

Distribution and and Uses of Funds:

NSP funds will be used to demolish blighted structures within targeted neighborhoods, purchase and rehabilitate vacant and abandoned single-family homes for rental and purchase, create new housing units for very low-income renters and homebuyers in targeted neighborhoods, and recover vacant and abandoned land in Areas of Greatest Need.

Definitions and Descriptions:

The City of Dayton adheres to the City of Dayton Revised Code of General Ordinances- Building Regulations (152.01) Public Nuisance definition and guidelines for placing blighted structures in its Nuisance Abatement Program.

Low Income Targeting:

The City will commit \$1,395,725.00 of its NSP funds to purchase and/or redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income. This total amount represents 25% of the City's NSP funding.

Acquisition and Relocation:

The number of low- and moderate-income dwelling units-The demolition of up to 1,000 vacant, blighted structures will occur in areas of greatest need and in other targeted eligible areas that are at 120% AMI and below. According to the 2006 American Community Survey, The City of Dayton has approximately 15,900 vacant housing units. This equates to a 20% vacancy rate, which leads to a decline in housing values, neighborhood stability and a loss of confidence among residents. The City of Dayton is proposing to demolish up to 1000 housing units to bring the vacancy rate down to a sustainable level. The decision to focus on demolition versus rehabilitation is due to the fact that the 2007 American Community Survey estimates the Dayton Region has lost approximately 115,000 residents. Increasing the supply of housing may exasperate the vacant housing situation, and due to the population loss and credit crisis, there is a high probability that no buyers would exist for the renovated homes. The City of Dayton's greatest need is to reduce the number of vacant, blighted structures that are threatening the stability of our neighborhoods. The number of NSP affordable housing units made available to low-, moderate-, and middle-income households, 3-4 (see Fall Soft project description).The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income. 167 units (see D-Low Income Targeting). All projects will commence within 18 months, and will be completed within 36 months.

Public Comment:

On November 10, 2008, The City of Dayton held a special Community and Neighborhood Development Advisory Board (CNDAB) meeting to conduct a public hearing and presentation on the Draft Substantial Amendment. During the meeting the following comment was made by Mr. Ray Alexander: Will the City be able to afford to maintain vacant lots after the demolition proposed in this plan takes place?

The NSP Substantial Amendment is also posted on the City of Dayton's official website at: www.cityofdayton.org will be posted on the City of Dayton's website at: www.cityofdayton.org under the Department of Planning and Community Development. Comments were also taken in writing and via email until 5:00 p.m. on Monday, November 24, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,582,902.00
Total Budget	\$0.00	\$5,582,902.00
Total Obligated	\$0.00	\$5,582,902.00
Total Funds Drawdown	\$0.00	\$5,553,190.80
Program Funds Drawdown	\$0.00	\$5,553,190.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,582,902.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$837,435.30	\$0.00
Limit on Admin/Planning	\$558,290.20	\$556,066.32
Limit on Admin	\$0.00	\$556,066.32
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,395,725.50	\$1,522,512.48

Overall Progress Narrative:

No activity.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$558,290.00	\$556,066.32
2, Demolition	\$0.00	\$3,100,000.00	\$3,100,000.00
3, Redevelopment-Habitat for Humanity-25% Set-Aside	\$0.00	\$350,000.00	\$322,512.48
5, Redevelopment-Neighborhood Greening Program	\$0.00	\$74,612.00	\$74,612.00
7, Purchase/Rehab- Fall Soft Program	\$0.00	\$300,000.00	\$300,000.00
9, Rental Redevelopment - 25%	\$0.00	\$1,200,000.00	\$1,200,000.00

Activities

Project # / 5 / Redevelopment-Neighborhood Greening Program

Grantee Activity Number: 5A
Activity Title: Neighborhood Greening Program

Activitiy Category: Acquisition, construction,reconstruction of public facilities	Activity Status: Completed
Project Number: 5	Project Title: Redevelopment-Neighborhood Greening Program
Projected Start Date: 06/01/2009	Projected End Date: 06/01/2012
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: NSP Only - LMMI	Responsible Organization: City of Dayton1

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$74,612.00
Total Budget	\$0.00	\$74,612.00
Total Obligated	\$0.00	\$74,612.00
Total Funds Drawdown	\$0.00	\$74,612.00
Program Funds Drawdown	\$0.00	\$74,612.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,612.00
City of Dayton1	\$0.00	\$74,612.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (c) The Neighborhood Greening Program consists of three projects that seek to recover vacant and abandoned land in Areas of Greatest Need. Vacant open grass lots are typically associated with trash debris and loitering. The objective of this program is to create an environmentally conscience and sustainable alternative that will involve the development of one or more of the following: woodlands, prairie, alternative "no-mow" land cover, public parks expansion, or new green space development.

Location Description:

NSP Target area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5621

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
