

Grantee: Dayton, OH

Grant: B-08-MN-39-0006

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-39-0006

Obligation Date:**Grantee Name:**

Dayton, OH

Award Date:**Grant Amount:**

\$5,582,902.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

The City of Dayton has one of the highest foreclosure rates (12%) within the State of Ohio. The foreclosure crisis and subprime lending has taken a devastating toll and as a result the City's vacancy rate is approaching 20% as the region continues to sprawl, and deteriorated properties hinder reinvestment. Due to these factors, the City of Dayton is also expected to maintain over 5,000 vacant lots and structure scattered throughout Dayton's neighborhoods. NSP funds will be used to address these problems.

Recovery Needs:

NSP Funds will be used to:

- 1) Demolish blighted structures within targeted neighborhoods.
- 2) Purchase and rehabilitate vacant and abandoned single family homes for rental and purchase
- 3) Create new housing units for very low income renters and homebuyers in targeted neighborhoods
- 4) Landbank property for future development

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period****To Date**

N/A

\$5,582,902.00

N/A

\$5,582,902.00

\$465,605.34

\$465,605.34

\$0.00

\$2,558,290.00

\$396,030.52

\$513,425.54

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$837,435.30	\$0.00
Limit on Admin/Planning	\$558,290.20	\$136,535.29
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City is continuing to meet performance measures as outlined in the NSP application. Demolition has occurred in targeted neighborhoods and purchase rehab agreements are in place.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$128,745.65	\$558,290.00	\$128,745.65
2, Demolition	\$336,859.69	\$3,100,000.00	\$336,859.69
3, Redevelopment-Habitat for Humanity-25% Set-Aside	\$0.00	\$350,000.00	\$0.00
4, Redevelopment-Fitch & Hawthorne Housing Project-25% Set-	\$0.00	\$320,725.00	\$0.00
5, Redevelopment-Neighborhood Greening Program	\$0.00	\$228,885.00	\$0.00
6, Redevelopment-River Commons-25% Set-Aside	\$0.00	\$400,000.00	\$0.00
7, Purchase/Rehab- Fall Soft Program	\$0.00	\$300,000.00	\$0.00
8, Redevelopment-Lyons Place-25% Set-Aside	\$0.00	\$325,002.00	\$0.00
9, Rental Redevelopment - 25%	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1 - Admin HND

Activity Title: Administration - HND

Activity Category:

Administration

Activity Status:

Planned

Project Number:

1

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2012

National Objective:

N/A

Responsible Organization:

City of Dayton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$279,145.00

Total CDBG Program Funds Budgeted

N/A

\$279,145.00

Program Funds Drawdown

\$46,470.62

\$46,470.62

Obligated CDBG DR Funds

\$0.00

\$279,145.00

Expended CDBG DR Funds

\$35,846.44

\$51,072.65

City of Dayton

\$35,846.44

\$51,072.65

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

24 CFR 570.206 Funding for NSP Administrative activities within the Division of Housing and Neighborhood Development

Location Description:

City of Dayton - NSP eligible areas

Activity Progress Narrative:

Funds were expended for staff in the Department of Planning and Community Development to administer NSP activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2 - Admin Housing Inspection
Activity Title:	Administration - Housing Inspection

Activity Category:

Administration

Activity Status:

Planned

Project Number:

1

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2012

National Objective:

N/A

Responsible Organization:

City of Dayton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$279,145.00
Total CDBG Program Funds Budgeted	N/A	\$279,145.00
Program Funds Drawdown	\$82,275.03	\$82,275.03
Obligated CDBG DR Funds	\$0.00	\$279,145.00
Expended CDBG DR Funds	\$23,398.28	\$85,462.64
City of Dayton	\$23,398.28	\$85,462.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.206 General NSP program administration for nuisance abatement and other NSP eligible activities performed by the Division of Housing Inspection.

Location Description:

NSP eligible Areas within the City of Dayton

Activity Progress Narrative:

Funds are being used to administer NSP demolition activities in the Division of Housing Inspection.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
101 W Third St	Dayton	NA	45402

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2A
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

2

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Dayton

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$3,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,100,000.00
Program Funds Drawdown	\$336,859.69	\$336,859.69
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$336,785.80	\$376,890.25
City of Dayton	\$336,785.80	\$376,890.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of nuisance residential properties

Location Description:

NSP Target areas CT 6,7,9,10,12,19,22,23,26,33,35,36,37,38,39,40

Activity Progress Narrative:

Funds have been expended by the Division of Housing Inspection for demolition activities. A total of 877 structures/units were demolished during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	355	0/0	0/0	371/500
# of housing units	0	0	517	0/0	0/0	536/1000
# of buildings (non-residential)	0	0	5	0/0	0/0	5/20
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/900	0/600	0/1500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3A

Activity Title: Habitat for Humanity

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

3

Project Title:

Redevelopment-Habitat for Humanity-25% Set-Aside

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 Construction of 10 single family homes for the income levels of households that are at or below 50 percent of area median income.

Location Description:

NSP Target areas CT 40,42,44

Activity Progress Narrative:

Subrecipient Agreement developed and awaiting City Commission approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 7A**Activity Title: Fall Soft Program****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

7

Project Title:

Purchase/Rehab- Fall Soft Program

Projected Start Date:

06/01/2009

Projected End Date:

06/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Tawawa CDC

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201/570.202 Purchase/rehab of 3-4 residential houses

Location Description:

DaytonView Triangle; Mt. Vernon

Activity Progress Narrative:

Subrecipient Agreement approved. Tawawa CDC is in the process of identifying properties to purchase in the Roosevelt target area.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
