

Grantee: Dade County, FL

Grant: B-08-UN-12-0004

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-12-0004

Obligation Date:**Grantee Name:**

Dade County, FL

Award Date:**Grant Amount:**

\$62,207,200.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Clarence Brown

Disasters:**Declaration Number**

NSP

Plan Description:

Excessive amount of foreclosures have negatively impacted the County. These vacancies are impacting neighborhoods and affect the County tax base.

Recovery Needs:

Funds to provide subsidy to purchase foreclosed properties and rehabilitate them for sale and rentals, redevelop vacancy land, demolish blighted structures.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$62,207,200.00

Total CDBG Program Funds Budgeted

N/A

\$62,207,200.00

Program Funds Drawdown

\$2,231,671.96

\$2,353,746.96

Obligated CDBG DR Funds

\$11,221,932.96

\$17,442,652.96

Expended CDBG DR Funds

\$2,362,368.88

\$2,600,186.25

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	3.922%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,331,080.00	\$0.00
Limit on Admin/Planning	\$6,220,720.00	\$412,800.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The County continues to advance the program with re-addressing the needs of the spot loan participants making the process more accessible while increasing its flexibility. The acquisition and rehab activity although moving well for single family continues to present various opportunities for the County to continue discussions with banks and developers that are interested in working with the County. The demolition activity should see the final inter-local agreement completed by the City of South Miami. HOPE VI is moving well with all agreements in place and the developer on the ground. The remaining redevelopment activity continues to go through negotiations.

The County will continue to aggressively move on all the activities. We have met with our developer pool to further engage them in the single family activity even if to move the activity beyond the County's acquisition and thus completing the rehab and the sale in an effort to expedite the spending.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-08-0001, Financing Mechanisms	\$294,000.25	\$9,790,000.00	\$294,000.25
NSP-08-0002, Acquisition and Rehabilitation	\$1,674,564.00	\$31,596,480.00	\$1,674,564.00
NSP-08-0003, Demolition	\$5.71	\$1,000,000.00	\$5.71
NSP-08-0004, Redevelopment of Vacant Land HOPE VI Project	\$0.00	\$8,600,000.00	\$0.00
NSP-08-0005, Redevelopment of Vacant Land Expanded H6 Area	\$4,698.00	\$5,000,000.00	\$4,698.00
NSP-08-0006, Administration	\$258,404.00	\$6,220,720.00	\$380,479.00

Activities

Grantee Activity Number: NSP-A-0001

Activity Title: Spot Loans

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-08-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

11/30/2012

Responsible Organization:

Office of Community and Economic Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$6,040,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,040,000.00

Program Funds Drawdown

\$288,854.25

\$288,854.25

Obligated CDBG DR Funds

\$428,604.25

\$428,604.25

Expended CDBG DR Funds

\$158,854.25

\$288,854.25

Office of Community and Economic Development

\$158,854.25

\$288,854.25

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Spot Loans that are second mortgages to assist the homebuyer with the purchase of a foreclosed upon home.

Location Description:

Throughout Miami-Dade County in the designated Priority Areas.

Activity Progress Narrative:

The County is in the process of revising Implementing Order 2-11 (County policy) that would allow some revisions to the underwriting process for the soft second mortgage program. These revisions are being recommended to the Miami-Dade County Board of County Commissioners to more align the Department's underwriting practices with those of the first mortgage lenders and provide greater flexibility for the program. In an effort to increase productivity and originations, the Department believes it is necessary to conduct a comprehensive revision to its authorizing order.

This NSP activity has not been as successful as the Department initially anticipated because the program requirements and allocated funding was based on market conditions that existed at that time. However, since market conditions have changed and housing prices have decreased, more competition has been created between investors and homebuyers. The Department's lottery process has worked better for other housing programs; the traditional lottery process has not yielded the desired productivity. As a result, the County is seeking to revise its lottery process such that buyers are processed on a first come first qualified basis – not based on an entitlement system. This increases the universe of eligible buyers that could benefit from the program. Although this program activity has experienced some challenges, the Department has altered its program design in an effort to induce participation and expend funding at a faster pace.

The County expects that these program changes will produce approximately 35-40 soft second mortgages over the next quarter ending March 31, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	3/80
# of Households benefitting	0	1	1	0/0	2/16	3/80

Activity Locations

Address	City	State	Zip
19873 NW 65 Court	Miami	NA	33015

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-A-0002

Activity Title: Second Mortgages

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-08-0001

Project Title:

Financing Mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

11/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,750,000.00

Total CDBG Program Funds Budgeted

N/A

\$3,750,000.00

Program Funds Drawdown

\$5,146.00

\$5,146.00

Obligated CDBG DR Funds

\$5,146.00

\$5,146.00

Expended CDBG DR Funds

\$5,146.00

\$5,146.00

Office of Community and Economic Development

\$5,146.00

\$5,146.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Second mortgages for the homes that are acquired and rehabbed by the County for re-sale to eligible buyers.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The Department will be using this funding to support second mortgages for properties that are purchased through the Acquisition Rehabilitation Activity B-1. The marketing has begun by alerting the applicants on our homebuyer assistance list of the available homes and second mortgages. We have experienced an increase in interest in the homes and are encouraged as we continue this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/10	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0001**Activity Title: Acquisition and Rehab of Single Family Homes****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

11/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

General Services Administration

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$10,025,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,025,000.00

Program Funds Drawdown

\$1,674,564.00

\$1,674,564.00

Obligated CDBG DR Funds

\$2,187,129.00

\$2,187,129.00

Expended CDBG DR Funds

\$1,888,688.00

\$1,888,688.00

General Services Administration

\$1,888,688.00

\$1,888,688.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of single family homes for re-sale.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The County has experienced more success with this NSP strategy. Currently the County has acquired 15 properties this quarter, and continue to close on homes at the time of this report. Several homes are under contract scheduled for closing within the next few weeks. The County also has many units that have been approved and is awaiting acceptance by the seller. Since this process has been working well for the County, the Department anticipates allowing for the purchase of additional properties in support of the activity under Activity A. Properties purchased under this strategy will be marketed and sold to a buyer that has been qualified through the soft second mortgage program. The Department has determined that the most effective strategy moving forward is to connect the two program activities when possible to expedite the process and maintain the quality of the property and work being performed on the property. After properties have been acquired, the County is utilizing its qualified Contractor Pool to rehabilitate the properties and facilitate the sale of the properties in conjunction with our General Services Administration (GSA). Currently the fifteen (15) properties are in the rehabilitation process and expected to be completed and sold by the end of the quarter.

The County expects that between 35-40 properties will be rehabilitated and sold to eligible buyers by the quarter ending on March 31, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	15	0/0	0/0	15/50
# of housing units	0	0	15	0/0	0/0	15/50
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/10	0/50
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	15	0/0	0/0	15/0

Activity Locations

Address	City	State	Zip
17302 SW 142 Place	Miami	NA	33177
27125 SW 142 Avenue	Miami	NA	33032
13225 SW 253 Terrace	Miami	NA	33032
10784 SW 231 Terrace	Miami	NA	33170
12060 SW 210 Terrace	Miami	NA	33177
19144 SW 319 Street	Miami	NA	33030
24042 SW 107 Avenue	Miami	NA	33032
11318 SW 247 Terrace	Miami	NA	33032
27421 SW 139 Place	Miami	NA	33032
21403 SW 124 Place	Miami	NA	33177
2941 NW 43 Terrace	Miami	NA	33142
11631 SW 183 Street	Miami	NA	33157
24201 SW 107 Avenue	Miami	NA	33032
22301 SW 123 Drive	Miami	NA	33170
17405 SW 297 Terrace	Miami	NA	33030

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0002
Activity Title:	Acquisition and Rehab of Multi-family for Rental

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

General Services Administration

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,205,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,205,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of multi-family units for affordable rentals.

Location Description:

12801 NW 27 Avenue
12601 NW 27 Avenue
12501 NW 27 Avenue
12401 NW 27 Avenue

Activity Progress Narrative:

There is a limited inventory of multifamily foreclosed properties in Miami-Dade County that are eligible for participation in this program. The County has been working with experienced developers to assist in identifying properties to be considered for assistance under this program. The Department and developers are working with sellers to bring to bear feasible development transactions that are affordable to households earning 50% AMI or less. It has become apparent that unless substantial subsidies are provided, it is not financially feasible to produce housing that will be affordable to very-low income households. The County is considering providing the required subsidies to make deals work. The County is in discussions on as many as three deals that will address the goals of our plan as well as the statutory requirements.

The County expects to enter into contract with between 2-3 multifamily properties by quarter ending June 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/222
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/222	0/222

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0003
Activity Title:	Acquisition and Rehab of Multi-family Rental Units

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

07/01/2010

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Acquisition and Rehabilitation

Projected End Date:

09/30/2012

Responsible Organization:

General Services Administration

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$2,050,729.20
Total CDBG Program Funds Budgeted	N/A	\$2,050,729.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and reahabilitation of multi-family units for affordable rentals.

Location Description:

815 West Lucy Street
Florida City, FL 33034

Activity Progress Narrative:

The Department and developers are working with sellers to bring to bear feasible development transactions that are affordable to households earning 50% AMI or less. It has become apparent that unless substantial subsidies are provided, it is not financially feasible to produce housing that will be affordable to very-low income households. The County is considering providing the required subsidies to make deals work. The County is in discussions on as many as three deals that will address the goals of our plan as well as the statutory requirements.

The County expects to fund between 2-3 multifamily properties by quarter ending June 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0001
Activity Title:	Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-08-0003

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Office of Community and Economic Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$5.71	\$5.71
Obligated CDBG DR Funds	\$5.71	\$5.71
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The County has executed Interlocal Agreements with the cities of Opa-Locka and Florida City. These cities are currently in the process of qualifying properties eligible for demolition. The County has provided each of these cities with a demolition checklist that identifies all of the County and program requirements that will deem properties eligible for assistance. Upon completion of the checklist, the County will evaluate properties and those that have met all the criteria will be demolished by the County and properly documented. Additionally, the County anticipates using NSP funding to demolish a blighted public housing complex that has created systemic negative influences within the local community. The County has received approval from HUD to move forward. The property is scheduled to be redeveloped as housing.

The Department has also submitted a corrected and updated Interlocal Agreement to a third city, South Miami, for execution. Upon execution, South Miami will be required to complete the demolition checklist and submit properties for approval. It is anticipated that this will occur by the end of February.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0001
Activity Title:	Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Project Number:

NSP-08-0004

Projected Start Date:

03/23/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected End Date:

02/28/2013

Responsible Organization:

Miami-Dade Public Housing Agency

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,148,500.00	\$2,148,500.00
Expended CDBG DR Funds	\$1,500.00	\$1,500.00
Miami-Dade Public Housing Agency	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of the public infrastructure for the HOPE VI project. These are the 59 set-aside units for families at 50% AMI and below.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County has executed an Additional Services Agreement with the master developer for the County's HOPE VI project for public infrastructure improvements to support affordable housing at the HOPE VI site using NSP funding. Execution of this agreement allowed the County to commit \$8.6 million initially contemplated in the approved Substantial Amendment. Construction of affordable rental units is underway and will continue throughout the year. A ground breaking is scheduled for February 5, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/236
# of Households benefitting	0	0	0	0/59	0/177	0/236

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-0002

Activity Title: Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0004

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected Start Date:

03/23/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade Public Housing Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,449,350.00	\$6,449,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of public infrastructure for the HOPE VI project for the development and new construction of affordable housing.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County has executed an Additional Services Agreement with the master developer for the County's HOPE VI project for public infrastructure improvements to support affordable housing at the HOPE VI site using NSP funding. Execution of this agreement allowed the County to commit \$8.6 million initially contemplated in the approved Substantial Amendment. Construction of affordable rental units is underway and will continue throughout the year. A ground breaking is scheduled for February 5, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/177
# of Households benefitting	0	0	0	0/0	0/177	0/177

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E1-0001
Activity Title:	Multi-family Expanded H6 Area new rental

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0005

Project Title:

Redevelopment of Vacant Land Expanded H6 Area

Projected Start Date:

07/01/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Office of Community and Economic Development

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,500,000.00
Program Funds Drawdown	\$4,048.00	\$4,048.00
Obligated CDBG DR Funds	\$2,548.00	\$2,548.00
Expended CDBG DR Funds	\$2,548.00	\$2,548.00
Office of Community and Economic Development	\$2,548.00	\$2,548.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant land for multi-family rentals.

Location Description:

Northwest 62nd Street and 23rd Avenue.

Activity Progress Narrative:

The County is currently under a Cone of Silence to select a developer to develop the Expanded HOPE VI area – creating approximately 40 new units of affordable housing. Once the County has worked out a financially feasible transaction, \$5 million will be committed. The County anticipates this happening by the beginning of the next quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E1-0002

Activity Title: Multi-family Expanded H6 Area new rental

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0005

Project Title:

Redevelopment of Vacant Land Expanded H6 Area

Projected Start Date:

07/01/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,500,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,500,000.00

Program Funds Drawdown

\$650.00

\$650.00

Obligated CDBG DR Funds

\$650.00

\$650.00

Expended CDBG DR Funds

\$650.00

\$650.00

Office of Community and Economic Development

\$650.00

\$650.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelopment of vacant land for multi-family rentals.

Location Description:

Northwest 62nd Street and 23rd Avenue.

Activity Progress Narrative:

The County is currently under a Cone of Silence to select a developer to develop the Expanded HOPE VI area – creating approximately 40 new units of affordable housing. Once the County has worked out a financially feasible transaction, \$5 million will be committed. The County anticipates this happening by the beginning of the next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/10	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-Z-0001
Activity Title:	Administration and Planning

Activity Category:

Administration

Project Number:

NSP-08-0006

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/09/2013

Responsible Organization:

Office of Community and Economic Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,220,720.00
Total CDBG Program Funds Budgeted	N/A	\$6,220,720.00
Program Funds Drawdown	\$258,404.00	\$380,479.00
Obligated CDBG DR Funds	\$0.00	\$6,220,720.00
Expended CDBG DR Funds	\$304,982.63	\$412,800.00
Office of Community and Economic Development	\$304,982.63	\$412,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration and Planning.

Location Description:

Miami-Dade County.

Activity Progress Narrative:

The administration of the program continues to incorporate adjustments to assist with expediting the spending of funds as well as the obligation of dollars. We continue to work with our consulting partner as well as our departmental units to monitor compliance and meet our goals. Additional training for staff and the community is contemplated, especially as it relates to our lending partners. The department has recently completed CDBG training offered by the local HUD office that will assist the department in continuing to execute the program activity consistent with federal requirements.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

