

**Grantee: Dallas County, TX**

**Grant: B-08-UN-48-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-48-0001

**Obligation Date:****Grantee Name:**

Dallas County, TX

**Award Date:****Grant Amount:**

\$4,405,482.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

NSP funds authorized by the Housing and Economic Recovery Act of 2008 (HERA) for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. A. AREAS OF GREATEST NEED The Dallas County area is experiencing record levels of foreclosures. It has been calculated that 10.58% of all loans in the Countys 16-city CDBG area are at least thirty days delinquent and that 3.07% of all loans in this area are already in foreclosure; such figures are significantly higher than those for the entire State (6.98% and 1.72%). Many of the sixteen cities that participate in the Countys CDBG program are suffering from this problem: CDBG AREA FORECLOSURE STATISTICS City Prop. to be Auc Bank owned Total DeSoto 208 515 723 Cedar Hill 169 457 626 Lancaster 135 402 537 Duncanville 67 195 262 Seagoville 25 104 129 Balch Springs 19 89 108 Sachse 31 53 84 Glenn Heights 27 49 76 Farmers Branch 16 42 58 Coppell 11 29 40 TOTAL 712 1935 2643 Within these ten cities are neighborhoods that contain about 70% of a citys NSP-eligible foreclosures. Since large, concentrated amounts of foreclosures can depress local property values, lead to vandalism, and discourage surrounding property-owners from investing in and properly maintaining their homes and since many of these foreclosures are occurring in what were previously regarded as being stable neighborhoods, this situation has significant implications for the Countys long-term economic future. Accordingly, these neighborhoods, the boundaries of which are described below, shall serve as the target areas where County NSP-funded activity will take place: DeSoto: The City will have two target areas. One area will be bounded by Wintergreen on the north, Sequoia/Polk on the east, Pleasant Run on the south, and Bristol Trail/Westmoreland on the west. The second target area will be bounded by Belt Line on the north, Polk on the east, the city limits on the south and Cockrell Hill Road on the west. Duncanville: The area bounded by Wheatland on the north, the city limits on the east and south, and Santa Fe Trail on the west. Cedar Hill: The area bounded by Belt Line on the north, Joe Wilson Road on the east, the city limits on the south, and Hwy 67 on the west. Lancaster: The area bounded by the city limits on the north, Hwy 342 on the east, Pleasant Run on the south, and the city limits on the west. Seagoville: The area extending one-mile from either side of Hwy 175 from the citys western border to its eastern border. Balch Springs: The City will have two target areas. One area will be the triangular area bounded by Eastgate, I-20, and I-635. The second target area will be bounded by Bruton on the north, I-635 on the east, Lake June Road on the south, and the city limits on the south. Sachse: The triangular area bounded by the Dallas County-line on the north, Murphy/Bunker Hill, and Miles. Glenn Heights: The area bounded by the city limits on the north, I-35 on the east, Dallas County-line on the south, and Westmoreland on the west. Farmers Branch: The area bounded by Belt Line on the north, Webb Chapel on the east, I-635 on the south, and I-35 on the west. Coppell: The area bounded by the Dallas County-line border on the north, the city limits on the east, Belt Line on the south, and Denton Tap on the west. Continued in Recovery Needs Section.

**Recovery Needs:****B. DISTRIBUTION AND USES OF FUNDS**

Recognizing that many neighborhoods within the Countys CDBG program area are suffering from record levels of foreclosures, the County will allocate \$1,000,000 of its NSP funding for use in providing down-payment assistance

and for the repair of homes acquired with this down-payment assistance in the aforementioned target areas within DeSoto, Cedar Hill, Lancaster, Duncanville, Seagoville, Balch Springs, Sachse, Glenn Heights, Farmers Branch, and Coppell. Another \$60,000 of the Countys NSP funding will be allocated for the administration of this down-payment/home repair component.

Because about 80% of the Countys CDBG program area foreclosed properties are located in four cities (DeSoto, Lancaster, Duncanville, and Cedar Hill) and because, as shown below, these cities also have the highest intrastate subprime and delinquency component scores in the Countys CDBG area (which lead one to anticipate that the number of foreclosures in these cities will probably continue to increase), the County will also allocate \$3,345,482 for the direct acquisition, repair, marketing, and re-selling of foreclosed properties in these cities aforementioned target areas.

**CDBG AREA FORECLOSURE NEEDS SCORES**

ZIP	Intrastate subprime Comoponent Score	Intrasate Delinquency Component Score
DeSoto 75115	57.6	83.0
Cedar Hill 75104	50.8	75.5
Lancaster 75134	37.7	64.3
Lancaster 75146	29.5	51.6
Balch Springs 75180	21.7	21.7
Duncanville 75137	13.9	17.3
Seagoville 75159	11.5	12.1
Duncanville 75116	9.2	10.3
Farmers Branch 75234	6.4	3.8
Coppell 75019	1.5	2.6

**C. DEFINITIONS AND DESCRIPTIONS**

(1)Blighted Structure-As defined by the County, a structure will considered to be blighted when it objectively exhibits determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare and when the cost of the repairs needed to bring the structure into local code compliance exceeds 75% of the estimated replacement value of the structure after the repairs have been done.

(2)Affordable rents-Rents will be considered to be affordable for households earning no more than 80% of the areas median income when the rent (including utilities) is no greater than 30% of the monthly income for a household (adjusted for household size) at 80% of the areas median income. Rents will be considered to be affordable for households earning over 80% and up to 120% of the areas median income when the rent (including utilities) is no greater than 30% of the monthly income for a household (adjusted for household size) at 120% of the areas median income.

(3)Continued Affordability-Homes assisted by NPS will remain affordable in accordance with minimum HOME program standards at 92.252(a), (c), (e), and (f) and 92.254. Homes utilizing NSP funding for down-payment assistance/home repairs will be required to remain affordable for ten years. This requirement will be imposed through the filing of a lien that will recapture the NSP assistance if the structure ceases to be the buyers primary residence or is sold. Homes that have been purchased, repaired and resold by a non-profit receiving NSP funding will be required to remain affordable for fifteen years. This requirement will be imposed by the ue of deed restrictions that will require that the housing be made available only to NSP-eligible buyers who will use the housing as their principal residence.

(4)Housing Rehabilitation Standards-For purposes of the funding associated with this Substantial Amendment, the County shall use the City of Dallas Minimum Housing Standards.

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(4)Housing Rehabilitation Standards-For purposes of the funding associated with this Substantial Amendment, the County shall use the City of Dallas Minimum Housing Standards.

#### D. LOW INCOME TARGETING

It is estimated that at least \$1,101,370 (or 25%) of the Countys NSP funding will be used to purchase and rehabilitate abandoned or foreclosed upon homes for households whose incomes do not exceed 50 percent of area median income. Funding equivalent to this amount will specifically be reserved only for households falling into this income group.

#### E. ACQUISITIONS & RELOCATION

Dallas County will not be demolishing or converting any low- and moderate-income dwelling units with this funding.

#### F. PUBLIC COMMENT

On November 7, 2008, Dallas County began a public comment period on its proposed use of NSP funding that ran until November 24 on 4:00 p.m. This public comment period was announced on November 7 by the placing of a notice that included a description of the Countys proposed use of its NSP funding on the Countys website and in the Dallas Morning News.

The County received two comments during this seventeen-day public comment period from the City of Balch Springs. On November 17, the City asked that \$50,000-\$100,000 be allocated for demolition activity within its city and that it also be included with Duncanville, DeSoto, Lancaster, and Cedar Hill in the component that involves the direct acquisition, repair, and re-selling of foreclosed homes. County staff discussed these suggestions with the City on November 18 and pointed out that while the City was experiencing an increase in foreclosures, it was not doing so on the same scale as the other four cities. In addition, the County also reminded the City that it currently already had \$30,000 budgeted in CDBG funding for demolition and that it could also reprogram another \$60,000 in CDBG funding for this purpose if it so desired. On November 21, the City informed the County that it would support what was then the proposed use of NSP funding and what are now the activities contained within this Substantial Amendment.

#### RECOVERY NEEDS SECTION starts:

DeSoto has two target areas. Target A is bounded by Wintergreen on the north, Sequoia/Polk on the east, Pleasant Run on the south, and Bristol Trail/Westmoreland on the west. Target B is bounded Belt line on the north, Polk on the east, the city limits on the south and Cockrell Hill Rd. on the west.

Duncanville area is bounded by Wheatland on the north, the city limits on the east and south, and Santa Fe Trail on the west.

Cedar Hill's area is bounded by Belt Line on the north, Joe Wilson road on the east, the city limits on the south and Hwy 67 on the west.

Lancaster area is bounded by the city limits on the north, hwy 341 on the east, Pleasant Run on the south, and the city limits on the west.

Seagoville the area extending one-mile from either side of Hwy 175 from the city's western border to its eastern border.

Balch Springs Target A is the triangular area bounded by Eastgate, I-20 and I-635. Target B is bounded by Bruton

on the north, I-635 on the east and lake June Road on the south and the city limits on the south.

Sachse target area is the triangular area bounded by the Dallas County-line on the north, Murphy/Bunker Hill and Miles.

Glenn Heights target area is bounded by the city limits on the north, I-35 on the east, Dallas County-line on the south, and Westmoreland on the west.

Farmers Branch target area is bounded by Belt Line on the north, Webb Chapel on the east, I-635 on the south and I-35 on the west.

Coppell target area is bounded by Dallas County-line on the north, the city limits on the east, Belt Line on the south, and Denton Tap on the west.

#### A. AREAS OF GREATEST NEED

The Dallas County area is experiencing record levels of foreclosures. It has been calculated that 10.58% of all loans in the Countys 16-city CDBG area are at least thirty days delinquent and that 3.07% of all loans in this area are already in foreclosure; such figures are significantly higher than those for the entire State (6.98% and 1.72%).

As shown below, many of the sixteen cities that participate in the Countys CDBG program are suffering from this problem:

#### CDBG AREA FORECLOSURE STATISTICS

	Prop to be auct.		Bank owned	Total
DeSoto	208	515	723	
Cedar Hill	169	457	626	
Lancaster	135	402	537	
Duncanville	67	195	262	
Seagoville	25	104	129	
Balch Springs	19	89	108	
Sachse	31	53	84	
Glenn Heights	27	49	76	
Farmers Branch	16	42	58	
Coppell	11	29	40	
TOTAL	712	1935	2643	

Within these ten cities are neighborhoods that contain about 70% of a citys NSP-eligible foreclosures. Since large, concentrated amounts of foreclosures can depress local property values, lead to vandalism, and discourage surrounding property-owners from investing in and properly maintaining their homes and since many of these foreclosures are occurring in what were previously regarded as being stable neighborhoods, this situation has significant implications for the Countys long-term economic future.

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<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,405,482.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,405,482.00
<b>Program Funds Drawdown</b>	\$465,900.00	\$465,900.00
<b>Obligated CDBG DR Funds</b>	\$1,000,719.00	\$1,000,719.00
<b>Expended CDBG DR Funds</b>	\$1,000,719.00	\$1,000,719.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$660,822.30	\$0.00
Limit on Admin/Planning	\$440,548.20	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

\$1,000,719 was expended during the 2nd quarter of the County's NSP (July, August and September 2009). As of September 30, 2009, the local non-profit, Habitat for Humanity/Dallas Neighborhood Homes had:

- purchased 8 homes;
- had 4 additional homes under contract;
- repaired two homes;
- listed three homes for sale;
- received inquiries from 44 potential homebuyers who had expressed an interest in purchasing a home through the program; and
- listed available homes on its website at [www.dnhomes.org](http://www.dnhomes.org).

Also, during th 2nd quarter, the County reallocated \$1,000,000 from NSP-2009-1--Homeownership Assistance to Low-and moderate-income homebuyers and \$60,000 from NSP-2009-3--Administration to NSP-2009-2 to be used for the acquisition/purchase, rehabilitation and resale of residential structures in the targeted areas of the cities of Cedar Hill, Desoto, Duncanville and Lancaster. The appropriate notice was submitted for public comment and was posted on the County's website on June 1, 2009 and no comments were received.

Twenty-five percent of the total funds (\$1,101,370.50) will be used to purchase and rehabilitate homes that will be sold to buyers earning less than 50% of area median income, but Habitat has not yet identified the specific homes that will be reserved fro this income level.

It is anticipated that during the 3rd quarter (October, November and December 2009), Habitat will have sold at least 10 homes and will purchase an additional 10-12 properties.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$465,900.00	\$4,405,482.00	\$465,900.00



## Activities

<b>Grantee Activity Number:</b>	<b>NSP-2009-1</b>
<b>Activity Title:</b>	<b>NSP-2009-1</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

BCKT

**Projected Start Date:**

02/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Cancelled

**Project Title:**

Bucket Project

**Projected End Date:**

07/31/2010

**Responsible Organization:**

The downpayment component of this activity will be

Overall	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Activity will consist of purchase (through down payment assistance to home buyers) of foreclosed properties and rehabilitation of those properties. County will provide up to \$20,000 per eligible homebuyer/foreclosed structure. Of this amount, up to \$7,000 can be used for down-payment assistance and \$13,000 can be used to repair the structure and bring it up to code. Such assistance will allow currently vacant foreclosed homes to be acquired, improved, and occupied and benefit both the income-qualified home-buyer and the neighborhood. It is also anticipated that about 20% of this assistance will be utilized by people earning no more than 50% of the area's median income. Activities that may be carried out include direct homeownership assistance 570.201 (n) and rehabilitation 570.202.

### Location Description:

DeSoto: Target A: area bounded by Wintergreen on north, Sequoia/Polk on the east, Pleasant Run on the south and Bristol Trail/Westmoreland on the west. Target B: area bounded by Belt Line on the north, Polk on the east and City limits on the south and Cockrell Hill Rd. on the west. Duncanville: Area bounded by Wheatland on the north, the city limits on the east and south and Santa Fe Trail on the west. Cedar Hill: Area bounded by Belt Line on the north, Joe Wilson Rd. on the east, the city limits on the south and Hwy. 67 on the west. Lancaster: Area bounded by city limits on the north, Hwy. 342 on the east, Pleasant Run on the south, and the city limits on the west. Seagoville: Area extending one-mile from either side of Hwy. 175 from the city's western border to its eastern border. Balch Springs: Target A: the triangular area bounded by Eastgate, I-20 and I-635. Target B: area bounded by Bruton on the north, I-635 on the east, Lake June Road on the south and the City limits on the south. Sachse: The triangular area bounded by the Dallas County-line on the north, Murphy/Bunker Hill and Miles. Glenn Heights: The area bounded by the city limits on the north, I-35 on the east, Dallas County-line on the south and Westmoreland on the west. Farmers Branch: The area bounded by Belt Line on the north, Webb Chapel on the east, I-635 on the south and I-35 on the west. Coppell: The area bounded by the Dallas County line border on the north, the city limits on the east, Belt Line on the south and Denton Tap on the west.

### Activity Progress Narrative:

During the 2nd quarter of the County's NSP (July, August and September 2009), these funds were reallocated to the County's NSP-2009-2--Rehabilitation/reconstruction of residential structures which is being administered by Habitat for Humanity/Dallas Neighborhood Homes, a local non-profit. The appropriate notice was submitted for public comments and was posted on the County's website on June 1, 2009; no comments were received.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/10	0/40	0/50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP-2009-2

**Activity Title:** NSP-2009-2

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

BCKT

**Projected Start Date:**

02/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

07/31/2010

**Responsible Organization:**

The activity to purchase homes, rehab and sell will be

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,405,482.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,405,482.00
<b>Program Funds Drawdown</b>	\$465,900.00	\$465,900.00
<b>Obligated CDBG DR Funds</b>	\$1,000,719.00	\$1,000,719.00
<b>Expended CDBG DR Funds</b>	\$1,000,719.00	\$1,000,719.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assistance will be used so that the non-profit will purchase, rehabilitate, market and re-sell foreclosed properties. The non-profit will directly originate the mortgages from its sources for the homes are sold to households earning up to 80% of area median income; private lenders will be responsible for originating the loans for households earning 81%-120% of area median income. Assistance only to owner-occupant homebuyers, 15-year affordability period requirement, homebuyers must receive at least 8 hours of homeownership counseling. Eligible homes must have been constructed after 1978. Individual properties must be purchased at a minimum discount of at least 5% below the property's current market appraised value, and collectively, all of the properties acquired with County NSP funding under this or another activity must have been purchased at a minimum discount of at least 15%. Other activities that can be done includes 570.201 (a) housing acquisition, 570.201 (b) disposition, 570.201 (n) direct homeownership assistance and 570.202 rehabilitation.

**Location Description:**

DeSoto: Target A: Area bounded by Wintergreen on the north, Sequoia/Polk on the east, Pleasant Run on the south and Bristol Trail/Westmoreland on the west. Target B: Area bounded by Belt Line on the north, Polk on the east, the City limits on the south and Cockrell Hill Road on the west. Duncanville: Area bounded by Wheatland on the north, the city limits on the east and south, and Santa Fe Trail on the west. Cedar Hill: Area bounded by Belt Line on the north, Joe Wilson Rd. on the east, city limits on the south and Hwy. 67 on the west. Lancaster: Area bounded by the city limits on the north, Hwy 342 on the east, Pleasant Run on the south, and city limits on the west. Seagoville: Area extending one-mile from either side of Hwy. 175 from the city's western border to its eastern border. Balch Springs: Target A: the triangular area bounded by Eastgate, I-20 and I-636. Target B: area bounded by Bruton on the north, I-635 on the east, Lake June Road on the south, and the city limits on the south. Sachse: The triangular area bounded by the Dallas County-line on the north, Murphy/Bunker Hill and Miles. Glenn Heights: The area bounded by the city limits on the north, I-35 on the east, Dallas County-line on the south, and Westmoreland on the west. Farmers Branch: The area bounded by Belt Line on the north, Webb Chapel on the east, I-635 on the south, and I-35 on the west. Coppell: The area bounded by the Dallas County-line border on the north, the city limits on the east, Belt Line on the south, an Denton Tap on the west.

**Activity Progress Narrative:**

During the 1st quarter of the County's NSP, a local non-profit (Habitat for Humanity/Dallas Neighborhood Homes, hereinafter referred to as Habitat) was awarded the funds for the acquisition/purchase, rehabilitation and resale of previously foreclosed homes in targeted areas of the cities of Cedar Hill, DeSoto, Duncanville and Lancaster. An agreement/contract was executed between Dallas County and Habitat and Habitat began the acquisition portion of the project.

\$1,000,719 was expended during the 2nd quarter of the County's NSP (July, August and September 2009). As of September 30, 2009, Habitat had:

- purchased 8 homes;
- had 4 additional homes under contract;
- repaired two homes;
- listed three homes for sale;
- received inquiries from 44 potential homebuyers who had expressed an interest in purchasing a home through the program; and
- listed available homes on its website at www.dnhomes.org.

Also, during the 2nd quarter, the County reallocated \$1,060,000 from NSP-2009-1 (Homeownerhsip Assistance to low-and-moderate-income) and NSP-2009-3 (Administration) to NSP-2009-2 to be used for the acquisition/purchase, rehabilitation and resale of residential structures in the targeted areas of the cities of Cedar Hill, Desoto, Duncanville and Lancaster. The appropriate notice was submitted for public comments and was posted on the County's website on June 1, 2009 and no comments were received.

Twenty-five percent of the total funds (\$1,101,370.50) will be used to purchase and rehabilitate homes that will be sold to buyers earning less than 50% of area median income, but Habitat has not yet identified the specific homes that will be reserved for this income level.

It is anticipated that during the 3rd quarter (October, November, and December 2009), Habitat will have sold at least 10 homes and will purchase an additional 10-12 properties.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/33
# of Households benefitting	0	0	0	0/8	0/25	0/33

## Activity Locations

Address	City	State	Zip
1208 Carberry	Cedar Hill	NA	75104
1206 Mission Street	Duncanville	NA	75137
622 Gibson Street	Cedar Hill	NA	75104
728 Courson Street	DeSoto	NA	75115
713 Brees Drive	Desoto	NA	75115
1927 Seabrook Drive	Duncanville	NA	75137
1806 Brooks Drive	Lancaster	NA	75134
2318 Midbury Drive	Lancaster	NA	75134
1030 Graystone	Lancaster	NA	75134
520 Saddle Head Drive	Desoto	NA	75115
436 Capricorn Street	Cedar Hill	NA	75104

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-2009-3

**Activity Title:** NSP-2009-3

**Activity Category:**

Administration

**Project Number:**

BCKT

**Projected Start Date:**

02/01/2009

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Bucket Project

**Projected End Date:**

07/31/2010

**Responsible Organization:**

Dallas County Home Loan Counseling Center (Jamie

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be for the personnel and non-personnel cost of a housing counselor on a contract basis to administer the NSP activity.

**Location Description:**

**Activity Progress Narrative:**

During the 2nd quarter of the County's NSP (July, August and September 2009), these funds were reallocated to the County's NSP-2009-2--Rehabilitation/reconstruction of residential structures which is being administered by Habitat for Humanity/Dallas Neighborhood Homes, a local non-profit. The appropriate notice was submitted for public comment and was posted on the County's website on June 1, 2009 and no comments were received.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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