

Grantee: Dallas, TX

Grant: B-08-MN-48-0002

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-MN-48-0002

Obligation Date:**Grantee Name:**

Dallas, TX

Award Date:**Grant Amount:**

\$7,932,555.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Candy Coblyn

Disasters:

Declaration Number

NSP

Plan Description:

The City of Dallas has identified 10 geographic areas of the city as Areas of Greatest Need for its 2008 Neighborhood Stabilization Program (NSP). The 10 areas chosen are generally south of Interstate 30 from south Oak Cliff along Loop 12 to Pleasant Grove and north of the Interstate 20 Corridor. These areas represent the highest concentration of foreclosures in the city for the period of January 1, 2008 through October 31, 2008, and range from high of 165 foreclosures to a minimum of 97 for each of 10 MAPSCO pages selected. The City has experienced approximately 3,100 foreclosures in the past 10 months, as reported by the George Roddy Foreclosure Listing Service (FLC), which reports local filings and foreclosed homes that have been auctioned off. It is expected that Dallas will continue to see an increase in foreclosures, according to the analysis completed by the Local Initiative Support Corporation (LISC) as reported by the Foreclosure Response project for October 2008. The 10 selected geographic areas were compared to each of the respective reports and coincide with both the greatest need in terms of the concentration and density of foreclosures and highest LISC Foreclosure Needs Score at the ZIP code level which compares sub prime, foreclosure and delinquency scores. (Table 1 Foreclosures by Council District and the attached map (Exhibit 1) that follows demonstrate a graphic view of the those areas of the city as reported by the Dallas Morning News article on September 19, 2008.) City of Dallas used various data source during the past year to determine the Areas of Greatest Need (AGN), including Fannie Mae, North Texas Council of Governments, George Roddy FLC, LISC Report, and HUD data compiled from Federal Reserve, Postal Services and Mortgage Bankers Association made available to NSP Grantees. FORECLOSURES BY CITY COUNCIL DISTRICTS January September 2008 Council District # of Foreclosures 1 137 2 99 3 292 4 331 5 432 6 65 7 310 8 404 9 181 10 107 11 80 12 25 13 124 14 200 According to the Federal Reserve Bank of Dallas, 75% of all sub prime loans were originated after 2003, which means the situation will be compounded over the next two years as interest rates on these sub prime loans are set to increase. Even if the sub prime foreclosure rate climbs to 10%, 90% of the homebuyers are still living in their homes. With City of Dallas averaging 275 315 foreclosures per month, over 3,784 foreclosures in 2007 and over 3,000 in the first 10 months of 2008, the AGN were significant and difficult to select, due to the major geographical sectors of the City. Additionally, HUD reports (using the Mortgage Bankers Association National Delinquency Survey) that there has been an estimated 17,238 foreclosures in Dallas County for the period of January 1, 2007 to June 30, 2008, an 18-month period. Federal Reserve data through April 2008 demonstrates that the Dallas/Fort Worth-Arlington had an estimated 77,000 Subprime loans, that there were an estimated 12,000 seriously delinquent loans, and variable-rate loans as a share of all owner-occupied subprime mortgages in Dallas-Ft. Worth-Arlington was slightly higher than that in the state of Texas (52% versus 47%). Conclusions that were drawn from the Federal Reserve data, combined with the other data sources and analysis included in this section show the following significant conditions: (1) Dallas 75217 ZIP Code experienced 350 foreclosures in 2008, (2) the heaviest concentration of foreclosed homes are south of Interstate 30, west to east and north of Interstate 20, and (3) the DFW-Arlington, specifically Dallas, can expect to have a much higher number of foreclosures than the rest of the state both in numbers and percentages.

Recovery Needs:

This program will be operated by City of Dallas Housing Department to establish a land bank for homes that have

been foreclosed upon, identified as blighted structures, or abandoned. Land banked properties will be made available for redevelopment to nonprofit and for profit entities for sale or rent to families at 120% or below of Area Median Family Income (AMFI). Via request for Proposal (RFP).

Budget \$2,500,000

This program will also provide Non-profit and for profit entities loans for the purchase and rehabilitation of foreclosed homes and residential properties for sale or rent to families at 120% or below of (AMFI). Via request for Proposal (RFP).

Budget \$4,639,300

The city of Dallas will provide program administration for planning, Implementation, Oversight, reporting, and evaluation of the projects under NSP.

Budget \$793,255

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,932,555.00
Total CDBG Program Funds Budgeted	N/A	\$7,932,555.00
Program Funds Drawdown	\$50,661.11	\$50,661.11
Obligated CDBG DR Funds	\$50,661.11	\$50,661.11
Expended CDBG DR Funds	\$1,320,858.22	\$1,320,858.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,189,883.25	\$0.00
Limit on Admin/Planning	\$793,255.50	\$40,197.04
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,983,138.75	\$2,593,260.99

Overall Progress Narrative:

During this quarter, the City of Dallas of Dallas has executed 3 of the developer's contracts. One is pending signatures. Our developers identified 63 foreclosed single family homes located in one or more of the targeted area designated greatest need, three of the homes were purchased:

6556 Leaning Oaks, Dallas, TX 75217

1912 Earnhardt Way, Dallas Tx 75241
7115 London Fog Drive, Dallas, TX 75227

NSP funds are being used for the rehabilitation of these properties.

Three potential homebuyers have had initial in-person interviews with assigned LSR, eligibility requirements & homebuyer responsibilities were explained. All homebuyers are scheduled to complete their 8 hours homebuyers' education class.

Additionally, our developers are continuing to identify eligible properties and homebuyers to participate in the NSP program.

112 vacant residential lots were acquired through our Land bank program, intent to purchase additional 35 has been made pending environmental review, and we are expecting to close on these properties May 2010

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
00000, LAND BANKING	\$0.00	\$0.00	\$0.00
00000, ADMINISTRATION	\$0.00	\$0.00	\$0.00
00001, ADMINISTRATIVE COSTS	\$50,661.11	\$3,293,255.00	\$50,661.11
00002, ARSR	\$0.00	\$0.00	\$0.00
00003, ASRS	\$0.00	\$0.00	\$0.00
00004, Purchase / Rehabilitation of Abandoned or Foreclosed	\$0.00	\$4,639,300.00	\$0.00
0001, Dallas Land Bank Acquisition and Demolition	\$0.00	\$0.00	\$0.00
0002, Purchase and Rehabilitation of Abandoned or Foreclosed	\$0.00	\$0.00	\$0.00
0002, ARSR	\$0.00	\$0.00	\$0.00
0003, Administration	\$0.00	\$0.00	\$0.00
0003, ADMINISTRATION	\$0.00	\$0.00	\$0.00
0003, LAND BANK ACQUISITION	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
CHDO0005, CHDO Acquisition Redevelopment ,Sale	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 0001

Activity Title: Landbank Lots

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

0003

Project Title:

LAND BANK ACQUISITION

Projected Start Date:

12/01/2008

Projected End Date:

11/30/2018

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF DALLAS, TX

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,973,301.94
Total CDBG Program Funds Budgeted	N/A	\$2,973,301.94
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,142,152.40	\$1,142,152.40
CITY OF DALLAS, TX	\$1,142,152.40	\$1,142,152.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Demolition and Redevelopment of Foreclosed or Abandoned Properties through the City of Dallas Land Bank. Acquisition of properties in target area to be land banked for future NSP eligible uses. Any property acquired by the LB must be sold within 10 years after it has been acquired and must be developed by its purchaser into affordable housing that is occupied by households earning at or below 120% of Area Median Family Income .

Location Description:

The City Housing Department, through the Land Bank section of the DHADC, will purchase improved properties that have been foreclosed upon, identified as abandoned or blighted structures and/or improved properties which are unoccupied and vacant, abandoned or foreclosed land within the designated "Areas of Greatest Need." The City of Dallas will not use eminent domain or allow for involuntary sales in its NSP.

Activity Progress Narrative:

112 vacant residential lots were acquired through our Land bank program, and intent to purchase additional 35 has been made pending environmental review, should close on these properties in May 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	112	0/0	0/0	112/112
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

Address **City** **State** **Zip**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0002

Activity Title: SCB Investments:25% Set-Aside

Activity Category:

Acquisition - general

Project Number:

00004

Projected Start Date:

12/01/2008

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected End Date:

09/30/2012

Responsible Organization:

SCB INVESTMENTS, INC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,675.00
Total CDBG Program Funds Budgeted	N/A	\$40,675.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SCB INVESTMENTS, INC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity Cancelled

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0003

Activity Title: Administration Support

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

00001

Project Title:

ADMINISTRATIVE COSTS

Projected Start Date:

12/01/2008

Projected End Date:

11/30/2012

National Objective:

N/A

Responsible Organization:

CITY OF DALLAS, TX

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$733,255.00
Total CDBG Program Funds Budgeted	N/A	\$733,255.00
Program Funds Drawdown	\$50,661.11	\$50,661.11
Obligated CDBG DR Funds	\$50,661.11	\$50,661.11
Expended CDBG DR Funds	\$40,197.04	\$40,197.04
CITY OF DALLAS, TX	\$40,197.04	\$40,197.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Dallas office of Housing/ Community Services will provide program administration for planing, implementation, oversight, reporting, and evaluation of projects funded under NSP.

Location Description:

The NSP grant will be administered out of City of Dallas Office of Housing/Community Services, 1500 Marilla, 6DN, Dallas, Texas 75201

Activity Progress Narrative:

The City of Dallas provides program administration for planning, implementation, oversight, reporting and evaluation of project funded under NSP.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0004**Activity Title: Altura Homes -25% Set-Aside****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

00004

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected Start Date:

12/01/2008

Projected End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ALTURA HOMES DFW, LP

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$52,585.99
Total CDBG Program Funds Budgeted	N/A	\$52,585.99
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
ALTURA HOMES DFW, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity cancelled

Location Description:**Activity Progress Narrative:****Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0005

Activity Title: Altura Homes LMMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

00004

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected Start Date:

12/01/2008

Projected End Date:

09/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

ALTURA HOMES DFW, LP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$432,448.50
Total CDBG Program Funds Budgeted	N/A	\$432,448.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$97,833.78	\$97,833.78
ALTURA HOMES DFW, LP	\$97,833.78	\$97,833.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of up to 5 foreclosed upon single family homes located in one or more of the thirteen mapsco pages areas designated of greatest need for the NSP program.

Acquired properties will be sold to families at 120% of AMFI

The City of Dallas will pay 50% of the original acquisition price, up to 2,500 in closing costs of original acquisition, and up to \$ 20,000 for rehabilitation

Location Description:

1912 Earnhardt Way, Dallas, Texas75217
6556 Leaning Oaks Street, Dallas Texas75241
1318 Prater St, Dallas Texas 75233
6824 Timothy Dr ,Dalllas, Texas 75227
13722 Vida Ln Dallas , Texas 75253

Activity Progress Narrative:

Acquisition of 2 foreclosed single family homes

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/5
# of housing units	0	0	2	0/0	0/0	2/5
# of Households benefitting	0	0	0	0/0	0/5	0/5
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
6556 Leaning Oaks Street	Dallas	NA	75241
1912 Earnhardt Way	Dallas	NA	75217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0006

Activity Title: EHOP: 25% Set -Aside

Activity Category:

Acquisition - general

Project Number:

00004

Projected Start Date:

12/01/2008

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected End Date:

09/30/2012

Responsible Organization:

EHOP/ APD Solutions Co.,LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
EHOP/ APD Solutions Co.,LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer decided to withdraw from participation in the NSP program
Cancelled Activity

Location Description:

Cancelled

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0007

Activity Title: Compliance Support

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

00001

Project Title:

ADMINISTRATIVE COSTS

Projected Start Date:

12/01/2008

Projected End Date:

11/30/2012

National Objective:

N/A

Responsible Organization:

CITY OF DALLAS, TX

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Dallas will provide Program administration for planing, implementation. oversight, reporting, and evaluation of projects funded under NSP.

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0008

Activity Title: SCB Investments:LMMI

Activity Category:

Acquisition - general

Project Number:

00004

Projected Start Date:

12/01/2008

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected End Date:

09/30/2012

Responsible Organization:

SCB INVESTMENTS, INC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$771,288.60
Total CDBG Program Funds Budgeted	N/A	\$771,288.60
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$40,675.00	\$40,675.00
SCB INVESTMENTS, INC	\$40,675.00	\$40,675.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition & Rehabilitation of up to 10 foreclosed upon single family homes located in one or more of the thirteen mapsco pages area designated of greatest need for the NSP program.

Acquired properties will be sold to families at 120% or below of AMFI

The City of Dallas will pay 50% of the original acquisition price, up to 2,500 in closing costs of original acquisition, and up to \$ 20,000 for rehabilitation

Location Description:

7108 London Fog Dr
10922 Vaquero Dr
7418 Buford Dr.
3307 Morning Light Dr.

7148 Lanyon Dr

6143 College Way
751 Panola

9427 Cayo Blanco
9455 Sandyland Blvd

Activity Progress Narrative:

Acquisition of one foreclosed single family homes located in one or more of the ten mapsco pages areas designated of greatest need for the NSP program

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	1	0/0	0/0	1/10
# of housing units	0	0	1	0/0	0/0	1/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

Address	City	State	Zip
7115 London Fog	Dallas	NA	75227

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 0009

Activity Title: Bilingual Real Estate 25% Set-Aside

Activity Category:

Acquisition - general

Project Number:

00004

Projected Start Date:

12/01/2008

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected End Date:

09/30/2012

Responsible Organization:

BILINGUAL REAL ESTATE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
BILINGUAL REAL ESTATE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity Cancelled

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0010**Activity Title: Bilingual Real Estate LMMI****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

00004

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected Start Date:

12/01/2008

Projected End Date:

09/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

BILINGUAL REAL ESTATE

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$368,999.97
Total CDBG Program Funds Budgeted	N/A	\$368,999.97
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
BILINGUAL REAL ESTATE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition & Rehabilitation of up to 3 foreclosed upon single family homes located in one or more of the thirteen mapsco pages area designated of greatest need for the NSP program.

Acquired properties will be sold to families at 120% or below of AMFI

The City of Dallas will pay 50% of the original acquisition price, up to 2,500 in closing costs of original acquisition, and up to \$ 20,000 for rehabilitation

Location Description:

7651 Piedmont Dr 75217

6624 Leaning Oaks 75217

9029 Prairie Wood Pl 75217

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 0011

Activity Title: EHOP: LMMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

00004

Project Title:

Purchase / Rehabilitation of Abandoned or Foreclosed

Projected Start Date:

12/01/2008

Projected End Date:

09/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

EHOP/ APD Solutions Co.,LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
EHOP/ APD Solutions Co.,LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cancelled

Location Description:

Developer withdrawl NSP contract, City council approved reprogramming of funds 6/23/2010

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
