Grantee: Cuyahoga County, OH

Grant: B-08-UN-39-0002

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number: Obligation Date:

B-08-UN-39-0002

Grantee Name: Award Date:

Cuyahoga County, OH

Grant Amount: Contract End Date:

\$11,212,447.00

Grant Status: Review by HUD:

Active Reviewed and Approved

QPR Contact: Paul Herdeg

Disasters:

Declaration Number

NSP

Plan Description:

Foreclosure and Beyond: a report on ownership and housing values following sheriffs sales, Cleveland and Cuyahoga County, 2000-2007 by Claudia Coulton, Kristen Mikelbank, & Michael Schramm who work for the Center on Urban Poverty and Community Development at the Mandel School of Applied Social Services, Case Western Reserve University. Rates of foreclosures have quadrupled since 2000 in Cuyahoga County, primarily as a result of the large numbers of sub-prime loans. (F&B, p 2) The increasing numbers of properties at sheriff sales had the effect of dragging down home sale prices. Homes re-sold in 2007 following sheriffs sales in 2006 brought median sales prices that were 44% of their previous valuation. Moreover, foreclosures, vacancy and declining values are geographically concentrated (see Appendix 4) not only in Cleveland but also in the Cuyahoga County suburbs. Under these circumstances, greater efforts are required to protect the growing number of vacant homes and limit spillover effects to surrounding properties.(F&B, p 2)

Recovery Needs:

The injection of massive numbers of vacant and foreclosed properties has driven down property values of neighboring homes that are occupied and have been maintained. The housing market has seen property values decline with the sheer volume of unsold real estate that is taking a longer time to sell. Lending institutions have increased credit-lending standards, making the purchase of any home more difficult. It is the intention of the Urban Countys NSP funding to meet the statutory requirements set forth by Congress and, at the same time, begin to assist in stabilizing the local real estate market in the Urban County by working with the private sector elements of the housing market, by increasing home ownership opportunities, by removing blighting structures, and by reinvigorating the capacity of the Real Estate Owned (REO) rehabilitation industry.

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,212,447.00 |
| Total CDBG Program Funds Budgeted | N/A | \$11,212,447.00 |
| Program Funds Drawdown | \$239,741.23 | \$708,353.04 |
| Obligated CDBG DR Funds | \$239,741.23 | \$708,353.04 |
| Expended CDBG DR Funds | \$255,777.56 | \$824,351.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$39,623.84 | \$39,623.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|--------------|
| Minimum Overall Benefit Percentage | 99.99% | 3.03% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$1,681,867.05 | \$0.00 |
| Limit on Admin/Planning | \$1,121,244.70 | \$135,158.27 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 4th quarter of 2009, Cuyahoga County made substantial progess towards fully implementing each portion of its overall Neighborhood Stabilization Program. Developers continued to utilize our \$100,000 forgivable loans to buy, renovate, and sell foreclosed houses, with the first homebuyer moving in to one of the renovated houses. Our nonprofit subrecipient continued to train homebuyers who will directly buy and renovate foreclosed houses, with several transactions underway. Our new Cuyahoga County Land Bank is positioned to quickly use its allocation of Neighborhood Stabilization Program funds to demolish blighted structures and acquire vacant and foreclosed residential properties for re-use according to its strategic plan. All projects budgeted to use the very-low-income set-aside funds are moving forward towards commitment of funds.

Project Summary

| Project #, Project Title | This Report Period To Date | | te |
|--|----------------------------|---------------------------|---------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP 1, Financing Mechanisms to Acquire/Renovate for <=50% | \$0.00 | \$2,803,112.00 | \$0.00 |
| NSP 2, Redevelopment - Muni Grants | \$0.00 | \$2,500,000.00 | \$0.00 |
| NSP 3, Demolish blighted structures | \$0.00 | \$1,150,000.00 | \$24,715.24 |
| NSP 4, Financing Mechanisms to Purchase Foreclosed Homes | \$0.00 | \$1,408,091.00 | \$0.00 |
| NSP 5, Financing Mechanisms to Purchase/Redevelop Foreclosed | \$219,329.00 | \$2,030,000.00 | \$565,947.53 |
| NSP 6, Establish and operate land bank | \$0.00 | \$200,000.00 | \$0.00 |
| NSP 7, Administration | \$20,412.23 | \$1,121,244.00 | \$117,690.27 |

Activities

Grantee Activity Number: 1-1

Activity Title: Financing of set-aside rental properties

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 1

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Financing Mechanisms to Acquire/Renovate for <=50% AMI

Projected End Date:

07/31/2013

Responsible Organization:

Cuyahoga County Department of Development

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,803,112.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,803,112.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Department of Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(a), (b); 570.202; 570.206 Forgivable loans to private and nonprofit developers to buy and renovate foreclosed and/or abandoned residential properties for rental to households with incomes at or below 50% of AMI, including new construction on foreclosed and/or abandoned vacant land formerly occupied by residential properties, and eligible activity delivery costs.

Location Description:

Various locations to be selected throughout Cuyahoga Urban County and adjacent jurisdictions in compliance with CDBG and NSP rules.

\$ 803,112.00 to 15900 Maple Heights Blvd, Maple Hts, OH 44137

\$1,000,000.00 to 1350 East 105, Cleveland, OH 44106

\$1,000,000.00 to 3090 Livingston Road, Cleveland, OH 44120

Activity Progress Narrative:

All funds are budgeted for three specific rental projects. Addresses were identified previously. Commitment of funds to all three projects is anticipated to occur in the first quarter of 2010.

Performance Measures

| | This Ro | This Report Period | | | ual Total / Expe | cted |
|-----------------------------|---------|--------------------|-------|------|------------------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/13 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 |
| # of Households benefitting | 0 | 0 | 0 | 0/50 | 0/0 | 0/50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 2-1

Activity Title: Municipal Redevelopment Grants

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP₂

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - Muni Grants

Projected End Date:

07/31/2013

Responsible Organization:

Cuyahoga County Department of Development

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Department of Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(a), (b), (c); 24 CFR 570.202 Redevelop demolished or vacant residential properties with end use limited to housing and related uses that support housing, such as parks and green space, or other public facilities and improvements such as community gardens. NOTE: Performance measures will be added when communities and specific activities are selected through the RFP process.

Location Description:

Eligible census tracts (foreclosure risk score of 8 or greater) in the following five suburban Cuyahoga County communities, selected through an RFP process: Bedford, Maple Heights, Richmond Heights, Shaker Heights, South Euclid.

1. in Bedford: 741 Washington - \$150,807, 775 Lincold - \$138,001, 166 Woodrow - \$195,976, and 831 Lincoln - \$15,216 (balance of funding from program income derived from sales of first three homes)

Activity Progress Narrative:

Sub-recipient funding agreements have been issued to each of the five suburbs that will spend \$500,000 each acquiring vacant, foreclosed, and/or abandoned houses and residential properties. End uses will include both renovation of houses for low-moderate-middle income housing, and other eligible uses for vacant land under the Neighborhood Stabilization Program regulations, such as community gardens, parks, and other public facilities benefitting the designated low-moderate-middle income neighborhoods in which the properties are located. We expect that most of the funds will be committed to specific addresses during the first quarter of 2010 and the remainder in the second quarter of 2010.

Performance Measures

| | This Ro | This Report Period | | | ual Total / Expe | cted |
|-----------------------------|---------|--------------------|-------|-----|------------------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 3-1

Activity Title: Municipal Nuisance Abatement Demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

NSP 3 Demolish blighted structures

Projected Start Date: Projected End Date:

03/23/2009 07/31/2013

National Objective: Responsible Organization:

NSP Only - LMMI Cuyahoga County Department of Development

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$350,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$350,000.00 |
| Program Funds Drawdown | \$0.00 | \$24,715.24 |
| Obligated CDBG DR Funds | \$0.00 | \$24,715.24 |
| Expended CDBG DR Funds | \$0.00 | \$24,715.24 |
| Cuyahoga County Department of Development | \$0.00 | \$24,715.24 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(d) Municipalities request approval to demolish blighted houses. Cuyahoga County Department of Development carries out environmental review and approves demolition on a first come first served basis. Municipalities are reimbursed for their demolition costs after inspection by Cuyahoga County Department of Development staff.

Location Description:

Various municipalities in Cuyahoga Urban County - only in those communities and parts of communities that qualify as LMMI.

Activity Progress Narrative:

Local communities continue to identify blighted houses for demolition. Because Cuyahoga County also received a \$1.3 million Neighborhood Stabilization Program subgrant through the State of Ohio, we are using the State of Ohio pass-through funds for demolition costs first. Projections of demand indicate that all \$350,000 budgeted for this activity will be committed to specific addresses no later than the second quarter of 2010. A small amount of funds was used to demolish four houses before our State of Ohio pass-through NSP grant became available.

Performance Measures

| | Th | This Report Period | | | e Actual Total / E | Expected |
|-----------------|-----|--------------------|-------|-----|--------------------|----------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 4/35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found **Total Other Funding Sources**

Grantee Activity Number: 3-2

Activity Title: Land Reutilization Corporation Demolition

Activity Status: Activitiy Category:

Clearance and Demolition **Under Way**

Project Number:

Projected Start Date:

06/01/2009

NSP₃

National Objective:

NSP Only - LMMI

Project Title:

Demolish blighted structures

Projected End Date:

07/31/2013

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$800,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$800,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

• 24 CFR 570.201(d) Blighted houses and other blighted structures will be demolished by the Cuyahoga County Land Reutilization Corporation. Houses and structures to be demolished may be owned by the Land Reutilization Corporation, or may be privately owned if so requested by a local community. Activity delivery costs will include certain eligible operating costs incurred by the Land Reutilization Corporation in order to deliver this service within the Cuyahoga Urban County.

Location Description:

· Various blighted houses and other blighted structures in LMMI communities and LMMI parts of communities within the Cuyahoga Urban County and that affect properties in the Urban County.

• sites identified 23316 Jennings ST, Warrensville Hts. OH 44128 \$9.000.00 10808 Vernon Ave, Garfield Hts, Garfield Hts, 44125 \$9,000.00 960 Woodview, Cleveland Hts, 44121 \$9,000.00

Activity Progress Narrative:

Our new Cuyahoga County Land Bank has developed its systems to identify blighted houses in need of demolition. We expect a large number of houses will be demolished in the first and second quarters of 2010. Additionally, we have authorized our County Land Bank to use up to \$500,000 of the \$800,000 budgeted for this activity to demolish blighted non-residential properties located in the eligible areas, when these demolitions would support neighborhood market recovery.

Performance Measures

| | This Report Period | | | Cumulative Act | ual Total / Expe | cted |
|-----------------|--------------------|-----|-------|----------------|------------------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/65 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 4-1

Activity Title: Homebuyer loans to buy foreclosed houses

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP 4

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Financing Mechanisms to Purchase Foreclosed Homes

Projected End Date:

07/31/2013

Responsible Organization:

Neighborhood Housing Services of Greater Cleveland

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,408,091.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,408,091.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Neighborhood Housing Services of Greater Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(a), (n) Income eligible households will receive soft second loans to purchase foreclosed houses in targeted Cuyahoga Urban County communities. Buyers will be responsible for repairs to correct code violations; funds may be escrowed at time of purchase to ensure repairs. Activity delivery costs include subrecipient staff costs to process these loans and provide required homebuyer counseling.

Location Description:

Various communities in Cuyahoga Urban County determined by targeting analysis of foreclosure risk.

Activity Progress Narrative:

Our nonprofit subrecipient, Neighborhood Housing Services of Greater Cleveland, has recruited and trained more than 30 potential homebuyers to purchase foreclosed homes. Four have submitted their loan requests and we expect additional loan requests during the first quarter of 2010. All buyers must deposit funds in escrow to cover the estimated cost of repairing code violtions cited by the local community during its routine point-of-sale inspection. Neighborhood Housing Services of Greater Cleveland will assist the buyers in hiring contractors to make repairs.

Performance Measures

| | This Ro | This Report Period Cumula | Cumulative Act | tive Actual Total / Expected | | |
|-----------------------------|---------|---------------------------|----------------|------------------------------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/50 | 0/50 |

Activity Locations

| Address | City | State | Zip |
|-------------------|----------------|-------|--------|
| 17934 Lomond Blvd | Shaker Heights | NA | 44122- |
| 156 E 5th Ave | Berea | NA | 44017- |

5314 Bartlett Rd Bedford Heights NA 44146-13961 Bellbrook Dr Brook Park NA 44142-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 5-1

Activity Title: Acquisition-Rehab-Resale Loans

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP 5

Projected Start Date:

03/23/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms to Purchase/Redevelop Foreclosed

Projected End Date:

07/31/2013

Responsible Organization:

Cuyahoga County Department of Development

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|---|---------------------------|----------------|
| Overall | Oct 1 till a Dec 31, 2003 | 10 Date |
| Total Projected Budget from All Sources | N/A | \$2,030,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,030,000.00 |
| Program Funds Drawdown | \$219,329.00 | \$565,947.53 |
| Obligated CDBG DR Funds | \$219,329.00 | \$565,947.53 |
| Expended CDBG DR Funds | \$232,095.24 | \$664,478.10 |
| Cuyahoga County Department of Development | \$232,095.24 | \$664,478.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$39,623.84 | \$39,623.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(a),(b); 570.202; Loans to private and nonprofit developers, including cities, to buy, rehabilitate, and resell foreclosed single-family houses to income eligible households, including activity delivery costs.

Addresses of properties for whom loans for acquire rehab and sale have been approved:

1) 19707 Maple Hts Blvd, Maple Hts - \$100,000, 2) 542 Darlington Drive, Bedford - \$100,000, 3) 3722 Lynnfield Rd, Sahker Hts - \$100,000, 4) 5321 Thomas, Maple Hts - \$100,000, 5) 19511 Ridgewood Ave, Warrensville Hts - \$100,000, 6) 6699 Hedgeline, Bedford Hts - \$100,000, 7) 3517 Silsby, University Hts. - \$100,000, 8) 20214 Shakerwood Rd, Warrensville - \$100,000, 9) 97 Flora Drive, Bedford - \$100,000, 10) 17423 Winslow Rd, Shaker Hts - \$100,000, 11) 9422 Grand Division Ave, Garfield Hts - \$100,000, 12) 17126 Lomond Blvd. Shaker Hts - \$100,000, 13) 155 Fairpark Dr, Berea - \$100,000, 14) 2183 Brockway, University Hts - \$100,000, 15) 5585 So. Boulevard, Maple Hts - \$100,000, 16) 3514 Stoer Rd, Shaker Hts - \$100,000, 17) 24490 Berrimore Lane, Warrensville - \$100,000, 18) 5459 Beechwood, Maple Hts - \$100,000, 19) 21418 Raymond Rd, Maple Hts. - \$100,000

Location Description:

Targeted communities within the Cuyahoga Urban County.

Activity Progress Narrative:

Developers continued to use our \$100,000 forgivable loan program to buy, renovate, and sell foreclosed houses in eligible areas during the 4th quarter of 2009. The first homebuyer took ownership during this period. Out of 20 budgeted projects, developers have now taken ownership of 9 houses and the remaining 11 are in the process of acquisition review. Program income is beginning to arrive from re-sale of the houses to eligible homebuyers.

Performance Measures

| | This Ro | | Cumulative Actual Total / Expected | | | |
|-----------------------------|---------|-----|---|-----|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 3 | 0/0 | 0/0 | 14/20 |
| # of housing units | 0 | 0 | 3 | 0/0 | 0/0 | 14/20 |
| # of Households benefitting | 0 | 1 | 1 | 0/0 | 1/20 | 1/20 |

Activity Locations

| Address | City | State | Zip |
|--------------------|--------------------|-------|--------|
| 2183 Brockway Rd | University Heights | NA | 44118- |
| 17126 Lomond Blvd | Shaker Heights | NA | 44120- |
| 5459 Beechwood Ave | Maple Heights | NA | 44137- |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 6-1

Activity Title: Land Banking including Activity Delivery Costs

Activitiy Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP 6

Projected Start Date:

03/23/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Establish and operate land bank

Projected End Date:

07/31/2013

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$200,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(a), (b) Acquire, manage, and dispose of homes and residential properties that have been foreclosed upon, including activity delivery costs.

Location Description:

- Eligible communities and census tracts in the Cuyahoga Urban County and zip code areas
- activity addresses and/or delivery costs as listed:

21418 Raymond St, Maple Hts, OH 44137
 1,000.00
 1207 Alpine, Cleveland Hts, OH 44121
 24490 Berrimore Lane, Warrensville Hts, 44128
 1,000.00
 12320 Southern Ave, Garfield Hts, Oh 44125
 Activity delivery cost of establishing a land bank
 129,041.75

Activity Progress Narrative:

Our new County Land Bank has developed relationships with major Real Estate Owned (REO) servicers and is negotiating the bulk acquisition of foreclosed houses in eligible areas.

Performance Measures

| | This Report Period Cumulative Actual Total / Exp | | | | cted | |
|--------------------|--|-----|-------|-----|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/20 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/20 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 7-1

Activity Title: Administrative Cost

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP 7 Administration

Projected Start Date: Projected End Date:

03/23/2009 07/31/2013

National Objective: Responsible Organization:

N/A Cuyahoga County Department of Development

| Overall | Oct 1 thru Dec 31, 2009 | To Date |
|---|-------------------------|----------------|
| | • | |
| Total Projected Budget from All Sources | N/A | \$1,121,244.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,121,244.00 |
| Program Funds Drawdown | \$20,412.23 | \$117,690.27 |
| Obligated CDBG DR Funds | \$20,412.23 | \$117,690.27 |
| Expended CDBG DR Funds | \$23,682.32 | \$135,158.27 |
| Cuyahoga County Department of Development | \$23,682.32 | \$135,158.27 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.206 Administrative Costs including costs of all activities eligible under Community Development Block Grant administrative cost rules.

Location Description:

Administrative Costs are incurred for activities throughout the service area consisting of eligible communities and census tracts within the Cuyahoga Urban County, and also in adjacent communities in which set-aside rental projects are located, if any.

Activity Progress Narrative:

Staff time and associated costs were used to administer Cuyahoga County's Neighborhood Stabilization Program.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources