

# Grantee: Columbus-Muscogee, GA

## Grant: B-08-MN-13-0003

### July 1, 2020 thru September 30, 2020 Performance Report

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<b>Grant Number:</b> B-08-MN-13-0003	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Columbus-Muscogee, GA	<b>Contract End Date:</b> 03/11/2013	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$3,117,039.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Marilyn Denson
<b>LOCCS Authorized Amount:</b> \$3,117,039.00	<b>Estimated PI/RL Funds:</b> \$2,863,345.89	
<b>Total Budget:</b> \$5,980,384.89		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

#### Distribution and Uses of Funds:

THE CITY IS UPDATING ITS ACTION PLAN TO INCLUDE ELIGIBLE USE (E)-REDEVELOP DEMOLISHED OR VACANT PROPERTIES AS AN ACTIVITY THROUGH ITS SUBRECIPIENT, NEIGHBORWORKS COLUMBUS. SUBRECIPIENT WILL CARRY OUT MULTI-FAMILY RENTAL DEVELOPMENT ACTIVITIES THAT IS IN ACCORDANCE WITH SECTION 2301(F)(3)(A) OF THE HOUSING AND ECONOMIC RECOVERY ACT OF 2008 (HERA), PUBLIC LAW 110-329 WHICH CORRELATES WITH CDBG –ELIGIBLE ACTIVITIES 570.201(A)(B)(C)(E)(I)(N) AND 570.202, 570.204.

#### Definitions and Descriptions:

#### Low Income Targeting:

#### Acquisition and Relocation:

#### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,921,062.12
<b>Total Budget</b>	\$0.00	\$4,921,062.12
<b>Total Obligated</b>	\$0.00	\$4,921,062.12
<b>Total Funds Drawdown</b>	\$0.00	\$3,843,297.60
<b>Program Funds Drawdown</b>	\$0.00	\$3,101,914.37



<b>Program Income Drawdown</b>	\$0.00	\$741,383.23
<b>Program Income Received</b>	\$0.00	\$1,803,847.41
<b>Total Funds Expended</b>	\$0.00	\$3,843,297.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$467,555.85	\$0.00
<b>Limit on Admin/Planning</b>	\$311,703.90	\$248,992.93
<b>Limit on Admin</b>	\$0.00	\$248,992.93
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$1,495,096.22	\$983,261.53

## Overall Progress Narrative:

There has been no activity to report for this quarter on the grant. Monitoring of existing activities are being maintained.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, CCG Administration	\$0.00	\$6,789.13	\$6,789.13
1A, HOUSING AUTHORITY ADMINISTRATION	\$0.00	\$121,101.90	\$121,101.90
1B, NEIGHBORWORKS OF COLUMBUS	\$0.00	\$121,101.90	\$121,101.90
2, DEMOLITION	\$0.00	\$4,873.80	\$4,873.80
3, DOWN PAYMENT ASSISTANCE	\$0.00	\$25,000.00	\$25,000.00
3A, DOWN PAYMENT ASSISTANCE 25%	\$0.00	\$0.00	\$0.00
4, HOUSING AUTHORITY REHABILITATION	\$0.00	\$367,998.00	\$367,088.47
4A, HOUSING AUTHORITY REHABILITATION 25%	\$0.00	\$239,759.00	\$239,759.00
5, NEIGHBORWORKS REHABILITATION	\$0.00	\$413,374.87	\$340,121.00
5A, NEIGHBORWORKS REHAB/25% SET ASIDE	\$0.00	\$264,208.45	\$264,208.45
6, ACQUISITION-HOUSING AUTHORITY/GENERAL	\$0.00	\$1,328,979.00	\$541,450.17
6A, ACQUISITION-HOUSING AUTHORITY 25% SET ASIDE	\$0.00	\$178,509.18	\$178,509.19
7, ACQUISITION-NEIGHBORWORKS/GENERAL	\$0.00	\$1,534,366.89	\$689,126.47
7A, ACQUISITION/NEIGHBORWORKS-25% SET ASIDE	\$0.00	\$315,000.00	\$202,784.89



