

Grantee: Columbus-Muscogee, GA

Grant: B-08-MN-13-0003

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-MN-13-0003	Obligation Date:	Award Date:
Grantee Name: Columbus-Muscogee, GA	Contract End Date: 03/11/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$3,117,039.00	Grant Status: Active	QPR Contact: Marilyn Denson
LOCCS Authorized Amount: \$3,117,039.00	Estimated PI/RL Funds: \$2,863,345.89	
Total Budget: \$5,980,384.89		

Disasters:

Declaration Number  
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

THE CITY IS UPDATING ITS ACTION PLAN TO INCLUDE ELIGIBLE USE (E)-REDEVELOP DEMOLISHED OR VACANT PROPERTIES AS AN ACTIVITY THROUGH ITS SUBRECIPIENT, NEIGHBORWORKS COLUMBUS. SUBRECIPIENT WILL CARRY OUT MULTI-FAMILY RENTAL DEVELOPMENT ACTIVITIES THAT IS IN ACCORDANCE WITH SECTION 2301(F)(3)(A) OF THE HOUSING AND ECONOMIC RECOVERY ACT OF 2008 (HERA), PUBLIC LAW 110-329 WHICH CORRELATES WITH CDBG –ELIGIBLE ACTIVITIES 570.201(A)(B)(C)(E)(I)(N) AND 570.202, 570.204.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,921,062.12
Total Budget	\$0.00	\$4,921,062.12
Total Obligated	\$0.00	\$4,921,062.12
Total Funds Drawdown	\$0.00	\$3,843,297.60
Program Funds Drawdown	\$0.00	\$3,101,914.37

Program Income Drawdown	\$0.00	\$741,383.23
Program Income Received	\$0.00	\$1,803,847.41
Total Funds Expended	\$0.00	\$3,843,297.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$467,555.85	\$0.00
Limit on Admin/Planning	\$311,703.90	\$248,992.93
Limit on Admin	\$0.00	\$248,992.93
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,495,096.22	\$983,261.53

Overall Progress Narrative:

There has been no activity to report for this quarter on the grant. Monitoring of existing activities are being maintained.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, CCG Administration	\$0.00	\$6,789.13	\$6,789.13
1A, HOUSING AUTHORITY ADMINISTRATION	\$0.00	\$121,101.90	\$121,101.90
1B, NEIGHBORWORKS OF COLUMBUS	\$0.00	\$121,101.90	\$121,101.90
2, DEMOLITION	\$0.00	\$4,873.80	\$4,873.80
3, DOWN PAYMENT ASSISTANCE	\$0.00	\$25,000.00	\$25,000.00
3A, DOWN PAYMENT ASSISTANCE 25%	\$0.00	\$0.00	\$0.00
4, HOUSING AUTHORITY REHABILITATION	\$0.00	\$367,998.00	\$367,088.47
4A, HOUSING AUTHORITY REHABILITATION 25%	\$0.00	\$239,759.00	\$239,759.00
5, NEIGHBORWORKS REHABILITATION	\$0.00	\$413,374.87	\$340,121.00
5A, NEIGHBORWORKS REHAB/25% SET ASIDE	\$0.00	\$264,208.45	\$264,208.45
6, ACQUISITION-HOUSING AUTHORITY/GENERAL	\$0.00	\$1,328,979.00	\$541,450.17
6A, ACQUISITION-HOUSING AUTHORITY 25% SET ASIDE	\$0.00	\$178,509.18	\$178,509.19
7, ACQUISITION-NEIGHBORWORKS/GENERAL	\$0.00	\$1,534,366.89	\$689,126.47
7A, ACQUISITION/NEIGHBORWORKS-25% SET ASIDE	\$0.00	\$315,000.00	\$202,784.89

