

# Grantee: Collier County, FL

## Grant: B-08-UN-12-0003

October 1, 2021 thru December 31, 2021

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**Grant Number:**

B-08-UN-12-0003

**Obligation Date:****Award Date:****Grantee Name:**

Collier County, FL

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$7,306,755.00

**Grant Status:**

Active

**QPR Contact:**

Jacob LaRow

**LOCCS Authorized Amount:**

\$7,306,755.00

**Estimated PI/RL Funds:**

\$2,600,908.40

**Total Budget:**

\$9,907,663.40

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are: 104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106.02, 106.04, 107.01, 112.01, 112.02, 112.04, 112.05

### Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

### Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under

\$15,000 . . . . .

\$15,000 to

\$40,000 ... . . . . 5

10

Over

\$40,000 ..... 15

### Low Income Targeting:

### Acquisition and Relocation:



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,907,663.40
<b>Total Budget</b>	\$0.00	\$9,907,663.40
<b>Total Obligated</b>	\$0.00	\$9,907,663.40
<b>Total Funds Drawdown</b>	\$0.00	\$10,000,689.02
<b>Program Funds Drawdown</b>	\$0.00	\$7,306,755.00
<b>Program Income Drawdown</b>	\$0.00	\$2,693,934.02
<b>Program Income Received</b>	\$0.00	\$2,587,104.42
<b>Total Funds Expended</b>	\$0.00	\$9,893,859.42
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Collier County	\$ 0.00	\$ 382,091.65
Collier County Department of Housing and Human	\$ 0.00	\$ 9,511,767.77

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$.00	\$.00	\$.00
<b>Overall Benefit Amount</b>	\$8,988,868.52	\$.00	\$.00
<b>Limit on Public Services</b>	\$1,096,013.25	\$.00	\$.00
<b>Limit on Admin/Planning</b>	\$730,675.50	\$917,895.90	\$917,895.90
<b>Limit on Admin</b>	\$.00	\$917,895.90	\$917,895.90
<b>Most Impacted and Distressed</b>	\$.00	\$.00	\$.00
<b>Progress towards LH25 Requirement</b>	\$2,476,915.85		\$2,538,446.33

**Overall Progress Narrative:**

None to report.

**Project Summary**

<b>Project #, Project Title</b>	<b>This Report Program Funds Drawdown</b>	<b>To Date Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Administration	\$0.00	\$917,895.90	\$443,148.70
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,521,732.05	\$5,720,823.07
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23
5, Land Bank	\$0.00	\$0.00	\$0.00
6, Demolition	\$0.00	\$0.00	\$0.00



## Activities

**Project # /** 1 / Administration



## Grantee Activity Number: 1a Activity Title: Administration

### Activity Type:

Administration

### Project Number:

1

### Projected Start Date:

01/15/2009

### Benefit Type:

N/A

### National Objective:

N/A

### Program Income Account:

NSP1 PI

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

12/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Collier County Department of Housing and Human

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$917,895.90

#### Total Budget

\$0.00 \$917,895.90

#### Total Obligated

\$0.00 \$917,895.90

#### Total Funds Drawdown

\$0.00 \$917,895.90

#### Program Funds Drawdown

\$0.00 \$443,148.70

#### Program Income Drawdown

\$0.00 \$474,747.20

#### Program Income Received

\$0.00 \$250,324.33

#### Total Funds Expended

\$0.00 \$917,895.90

Collier County Department of Housing and Human

\$0.00 \$917,895.90

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

Funds will be used to cover administration expenses related to undertaking NSP activities and projects.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 2 / Purchase and Rehabilitate for Sale**

## Grantee Activity Number: 2a

### Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Sale

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:****Responsible Organization:**

Collier County Department of Housing and Human

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,176,059.12

**Total Budget**

\$0.00 \$6,176,059.12

**Total Obligated**

\$0.00 \$6,176,059.12

**Total Funds Drawdown**

\$0.00 \$6,162,255.14

**Program Funds Drawdown**

\$0.00 \$4,619,284.52

**Program Income Drawdown**

\$0.00 \$1,542,970.62

**Program Income Received**

\$0.00 \$1,925,430.23

**Total Funds Expended**

\$0.00 \$6,162,255.14

Collier County Department of Housing and Human

\$0.00 \$6,162,255.14

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	54/45



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	54/45
<b># of Singlefamily Units</b>	0	54/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	54/45	55/45	98.18
<b># Owner</b>	0	0	0	0/0	54/45	55/45	98.18

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Grantee Activity Number: 2c

### Activity Title: Purchase, Rehabilitate, Sell - LH SFR

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

01/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Sale

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,345,672.93

**Total Budget**

\$0.00 \$1,345,672.93

**Total Obligated**

\$0.00 \$1,345,672.93

**Total Funds Drawdown**

\$0.00 \$1,452,502.53

**Program Funds Drawdown**

\$0.00 \$1,101,538.55

**Program Income Drawdown**

\$0.00 \$350,963.98

**Program Income Received**

\$0.00 \$215,588.96

**Total Funds Expended**

\$0.00 \$1,345,672.93

Collier County Department of Housing and Human

\$0.00 \$1,345,672.93

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/5





	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		17/5	
# of Singlefamily Units	0		17/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner	0	0	0	17/5	0/0	17/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 3 / Purchase and Rehabilitate for Rent**



## Grantee Activity Number: 3d

### Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Rent

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,085,943.80
<b>Total Budget</b>	\$0.00	\$1,085,943.80
<b>Total Obligated</b>	\$0.00	\$1,085,943.80
<b>Total Funds Drawdown</b>	\$0.00	\$1,085,943.80
<b>Program Funds Drawdown</b>	\$0.00	\$760,691.58
<b>Program Income Drawdown</b>	\$0.00	\$325,252.22
<b>Program Income Received</b>	\$0.00	\$195,760.90
<b>Total Funds Expended</b>	\$0.00	\$1,085,943.80
Collier County Department of Housing and Human	\$0.00	\$1,085,943.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	17/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	17/25
<b># of Multifamily Units</b>	0	17/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	17/25	0/0	17/25	100.00
<b># Renter</b>	0	0	0	17/25	0/0	17/25	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 3e

### Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Rent

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:****Responsible Organization:**

Collier County

**Overall****Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021** **To Date**

\$0.00 \$382,091.65

**Total Budget**

\$0.00 \$382,091.65

**Total Obligated**

\$0.00 \$382,091.65

**Total Funds Drawdown**

\$0.00 \$382,091.65

**Program Funds Drawdown**

\$0.00 \$382,091.65

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$382,091.65

Collier County

\$0.00 \$382,091.65

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

This activity will serve 8 LMMI units

**Location Description:**

8 of the Gilchrist Street Properties

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter	0	0	0	0/0	6/8	8/8	75.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 5 / Land Bank**

## Grantee Activity Number: 5a

### Activity Title: Purchase Land Bank Properties - LMMI SFR

**Activity Type:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

5

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Area ( Census )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Collier County Department of Housing and Human

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Establish and operate a land bank.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 6 / Demolition**



## Grantee Activity Number: 6a

### Activity Title: Demolition Land Bank Properties

**Activity Type:**

Clearance and Demolition

**Project Number:**

6

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Area ( Census )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

Overall	Oct 1 thru Dec 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Demolition Land Bank Properties - LMMI SFR

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of buildings (non-residential)</b>	0	0/0





<b># of Businesses</b>	0	0/0
<b># of Non-business</b>	0	0/0
<b># of Properties</b>	0	1/1
<b># of public facilities</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

