

# Grantee: Collier County, FL

## Grant: B-08-UN-12-0003

### October 1, 2020 thru December 31, 2020 Performance Report

<b>Grant Number:</b> B-08-UN-12-0003	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Collier County, FL	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$7,306,755.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$7,306,755.00	<b>Estimated PI/RL Funds:</b> \$2,600,908.40	
<b>Total Budget:</b> \$9,907,663.40		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07. Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are: 104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106.02, 106.04, 107.01, 112.01, 112.02, 112.04, 112.05

#### Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

#### Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties  
 Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254  
 Homeownership: Long-Term Affordability: For Collier County sold properties  
 The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.  
 Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under	
\$15,000 . . . . .	
\$15,000 to	
\$40,000 . . . . .	5
10	
Over	
\$40,000 . . . . .	15

#### Low Income Targeting:

#### Acquisition and Relocation:

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,907,663.40
<b>Total Budget</b>	\$0.00	\$9,907,663.40
<b>Total Obligated</b>	\$0.00	\$9,907,663.40
<b>Total Funds Drawdown</b>	\$0.00	\$10,000,689.02
<b>Program Funds Drawdown</b>	\$0.00	\$7,306,755.00
<b>Program Income Drawdown</b>	\$0.00	\$2,693,934.02
<b>Program Income Received</b>	\$0.00	\$2,587,104.42
<b>Total Funds Expended</b>	\$0.00	\$9,893,859.42
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Collier County	\$ 0.00	\$ 382,091.65
Collier County Department of Housing and Human	\$ 0.00	\$ 9,511,767.77

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$990,667,263.37	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$1,096,013.25	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$730,675.50	\$917,895.90	\$917,895.90
<b>Limit on Admin</b>	\$ .00	\$917,895.90	\$917,895.90
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$2,476,915.85		\$2,538,446.33

**Overall Progress Narrative:**

No Acitvity during reporting quarter.

**Project Summary**

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Administration	\$0.00	\$917,895.90	\$443,148.70
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,521,732.05	\$5,720,823.07
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23
5, Land Bank	\$0.00	\$0.00	\$0.00
6, Demolition	\$0.00	\$0.00	\$0.00



# Activities

Project # / 1 / Administration



<b>Grantee Activity Number:</b>	<b>1a</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Type:**

Administration

**Project Number:**

1

**Projected Start Date:**

01/15/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$917,895.90
<b>Total Budget</b>	\$0.00	\$917,895.90
<b>Total Obligated</b>	\$0.00	\$917,895.90
<b>Total Funds Drawdown</b>	\$0.00	\$917,895.90
<b>Program Funds Drawdown</b>	\$0.00	\$443,148.70
<b>Program Income Drawdown</b>	\$0.00	\$474,747.20
<b>Program Income Received</b>	\$0.00	\$250,324.33
<b>Total Funds Expended</b>	\$0.00	\$917,895.90
Collier County Department of Housing and Human	\$0.00	\$917,895.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / 2 / Purchase and Rehabilitate for Sale**



<b>Grantee Activity Number:</b>	<b>2a</b>
<b>Activity Title:</b>	<b>Purchase, Rehabilitate and Sell - LMMI SFR</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
01/15/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP1 PI

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate for Sale

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County Department of Housing and Human

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,176,059.12
<b>Total Budget</b>	\$0.00	\$6,176,059.12
<b>Total Obligated</b>	\$0.00	\$6,176,059.12
<b>Total Funds Drawdown</b>	\$0.00	\$6,162,255.14
<b>Program Funds Drawdown</b>	\$0.00	\$4,619,284.52
<b>Program Income Drawdown</b>	\$0.00	\$1,542,970.62
<b>Program Income Received</b>	\$0.00	\$1,925,430.23
<b>Total Funds Expended</b>	\$0.00	\$6,162,255.14
Collier County Department of Housing and Human	\$0.00	\$6,162,255.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Acquire, rehabilitate and sell foreclosed residential properties.

**Location Description:**  
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	54/45



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	54/45
# of Singlefamily Units	0	54/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner Households	0	0	0	0/0	54/45	55/45	98.18

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

**Grantee Activity Number:** 2c  
**Activity Title:** Purchase, Rehabilitate, Sell - LH SFR

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2

**Project Title:**  
 Purchase and Rehabilitate for Sale

**Projected Start Date:**  
 01/19/2009

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Collier County Department of Housing and Human

**Program Income Account:**  
 NSP1 PI

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,345,672.93
<b>Total Budget</b>	\$0.00	\$1,345,672.93
<b>Total Obligated</b>	\$0.00	\$1,345,672.93
<b>Total Funds Drawdown</b>	\$0.00	\$1,452,502.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,101,538.55
<b>Program Income Drawdown</b>	\$0.00	\$350,963.98
<b>Program Income Received</b>	\$0.00	\$215,588.96
<b>Total Funds Expended</b>	\$0.00	\$1,345,672.93
Collier County Department of Housing and Human	\$0.00	\$1,345,672.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/5





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/5
# of Singlefamily Units	0	17/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner Households	0	0	0	17/5	0/0	17/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 3 / Purchase and Rehabilitate for Rent**



<b>Grantee Activity Number:</b>	<b>3d</b>
<b>Activity Title:</b>	<b>Purchase, Rehabilitate, Rent - LH Multi-Family</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3

**Projected Start Date:**  
01/15/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
NSP1 PI

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate for Rent

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County Department of Housing and Human

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,085,943.80
<b>Total Budget</b>	\$0.00	\$1,085,943.80
<b>Total Obligated</b>	\$0.00	\$1,085,943.80
<b>Total Funds Drawdown</b>	\$0.00	\$1,085,943.80
<b>Program Funds Drawdown</b>	\$0.00	\$760,691.58
<b>Program Income Drawdown</b>	\$0.00	\$325,252.22
<b>Program Income Received</b>	\$0.00	\$195,760.90
<b>Total Funds Expended</b>	\$0.00	\$1,085,943.80
Collier County Department of Housing and Human	\$0.00	\$1,085,943.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

**Location Description:**  
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter Households	0	0	0	17/25	0/0	17/25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>3e</b>
<b>Activity Title:</b>	<b>Purchase, Rehabilitate, Rent-LMMI Multi-Family</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3

**Projected Start Date:**  
01/15/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate for Rent

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$382,091.65
<b>Total Budget</b>	\$0.00	\$382,091.65
<b>Total Obligated</b>	\$0.00	\$382,091.65
<b>Total Funds Drawdown</b>	\$0.00	\$382,091.65
<b>Program Funds Drawdown</b>	\$0.00	\$382,091.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
This activity will serve 8 LMMI units

**Location Description:**  
8 of the Gilchrist Street Properties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter Households	0	0	0	0/0	6/8	8/8	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / 5 / Land Bank**

<b>Grantee Activity Number:</b>	<b>5a</b>
<b>Activity Title:</b>	<b>Purchase Land Bank Properties - LMMI SFR</b>

**Activity Type:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

5

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Area ( Census )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

Overall	Oct 1 thru Dec 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Establish and operate a land bank.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	10/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Project # / 6 / Demolition**



<b>Grantee Activity Number:</b>	<b>6a</b>
<b>Activity Title:</b>	<b>Demolition Land Bank Properties</b>

**Activity Type:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
6

**Project Title:**  
Demolition

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Collier County Department of Housing and Human

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Demolition Land Bank Properties - LMMI SFR

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of public facilities</b>	0	0/0





# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

