

Grantee: Collier County, FL

Grant: B-08-UN-12-0003

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number:

B-08-UN-12-0003

Obligation Date:

Award Date:

Grantee Name:

Collier County, FL

Contract End Date:

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$7,306,755.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,306,755.00

Estimated PI/RL Funds:

\$2,600,908.40

Total Budget:

\$9,907,663.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07. Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are:104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106.02, 106.04, 107.01, 112.01, 112.02, 112.04, 112.05

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under	
\$15,000	
\$15,000 to	
\$40,000	5
10	
Over	
\$40,000	15

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,907,663.40
Total Budget	\$0.00	\$9,907,663.40
Total Obligated	\$0.00	\$9,907,663.40
Total Funds Drawdown	\$5,534.43	\$10,000,689.02
Program Funds Drawdown	\$5,534.43	\$7,306,755.00
Program Income Drawdown	\$0.00	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$34.43	\$9,893,859.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,096,013.25	\$0.00
Limit on Admin/Planning	\$730,675.50	\$917,895.90
Limit on Admin	\$0.00	\$917,895.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,476,915.85	\$2,538,446.33



Overall Progress Narrative:

There was no activity during the quarter ending 9/30/20, only minor adjustments

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$13,838.41	\$917,895.90	\$443,148.70
2, Purchase and Rehabilitate for Sale	(\$8,303.98)	\$7,521,732.05	\$5,720,823.07
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23
5, Land Bank	\$0.00	\$0.00	\$0.00
6, Demolition	\$0.00	\$0.00	\$0.00



Activities

Project # / 1 / Administration

Grantee Activity Number: 1a
Activity Title: Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/15/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$917,895.90
Total Budget	\$0.00	\$917,895.90
Total Obligated	\$0.00	\$917,895.90
Total Funds Drawdown	\$13,838.41	\$917,895.90
Program Funds Drawdown	\$13,838.41	\$443,148.70
Program Income Drawdown	\$0.00	\$474,747.20
Program Income Received	\$0.00	\$250,324.33
Total Funds Expended	\$34.43	\$917,895.90
Collier County Department of Housing and Human	\$34.43	\$917,895.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Miscellaneous admin expense



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2 / Purchase and Rehabilitate for Sale

Grantee Activity Number: 2a

Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$6,176,059.12

Total Budget

\$0.00

\$6,176,059.12

Total Obligated

\$0.00

\$6,176,059.12

Total Funds Drawdown

(\$8,303.98)

\$6,162,255.14

Program Funds Drawdown

(\$8,303.98)

\$4,619,284.52

Program Income Drawdown

\$0.00

\$1,542,970.62

Program Income Received

\$0.00

\$1,925,430.23

Total Funds Expended

\$0.00

\$6,162,255.14



Collier County Department of Housing and Human	\$0.00	\$6,162,255.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Adjustment

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	54/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	54/45
# of Singlefamily Units	0	54/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner Households	0	0	0	0/0	54/45	55/45	98.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2c
Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Purchase and Rehabilitate for Sale

Projected Start Date:
 01/19/2009

Projected End Date:
 12/31/2020

Benefit Type:
 Direct (Household)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Collier County Department of Housing and Human

Program Income Account:
 NSP1 PI

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,345,672.93
Total Budget	\$0.00	\$1,345,672.93
Total Obligated	\$0.00	\$1,345,672.93
Total Funds Drawdown	\$0.00	\$1,452,502.53
Program Funds Drawdown	\$0.00	\$1,101,538.55
Program Income Drawdown	\$0.00	\$350,963.98
Program Income Received	\$0.00	\$215,588.96
Total Funds Expended	\$0.00	\$1,345,672.93
Collier County Department of Housing and Human	\$0.00	\$1,345,672.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

No activity this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/5



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	17/5	
# of Singlefamily Units	0	17/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner Households	0	0	0	17/5	0/0	17/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number:	3d
Activity Title:	Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,085,943.80
Total Budget	\$0.00	\$1,085,943.80
Total Obligated	\$0.00	\$1,085,943.80
Total Funds Drawdown	\$0.00	\$1,085,943.80
Program Funds Drawdown	\$0.00	\$760,691.58



Program Income Drawdown	\$0.00	\$325,252.22
Program Income Received	\$0.00	\$195,760.90
Total Funds Expended	\$0.00	\$1,085,943.80
Collier County Department of Housing and Human	\$0.00	\$1,085,943.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

No activity this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter Households	0	0	0	17/25	0/0	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3e
Activity Title:	Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3

Projected Start Date:
01/15/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitate for Rent

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
Collier County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$382,091.65
Total Budget	\$0.00	\$382,091.65
Total Obligated	\$0.00	\$382,091.65
Total Funds Drawdown	\$0.00	\$382,091.65
Program Funds Drawdown	\$0.00	\$382,091.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity will serve 8 LMMI units

Location Description:
8 of the Gilchrist Street Properties

Activity Progress Narrative:
No activity this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter Households	0	0	0	0/0	6/8	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 5 / Land Bank

Grantee Activity Number: 5a
Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

5

Projected Start Date:

01/15/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 6 / Demolition

Grantee Activity Number:	6a
Activity Title:	Demolition Land Bank Properties

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
6

Project Title:
Demolition

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Area ()

Completed Activity Actual End Date:



National Objective:

NSP Only - LMMI

Responsible Organization:

Collier County Department of Housing and Human

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition Land Bank Properties - LMMI SFR

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

No activity this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
