

**Grantee: Collier County, FL**

**Grant: B-08-UN-12-0003**

**July 1, 2019 thru September 30, 2019 Performance Report**

<b>Grant Number:</b> B-08-UN-12-0003	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Collier County, FL	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$7,306,755.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$7,306,755.00	<b>Estimated PI/RL Funds:</b> \$2,587,210.24	
<b>Total Budget:</b> \$9,893,965.24		

**Disasters:**

**Declaration Number**  
NSP

**Narratives**

**Areas of Greatest Need:**

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Distribution and and Uses of Funds:**

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

**Definitions and Descriptions:**

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under	
\$15,000 . . . . .	
\$15,000 to	
\$40,000 . . . . .	5
10	
Over	
\$40,000 . . . . .	15

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,893,959.11
<b>Total Budget</b>	\$0.00	\$9,893,959.11
<b>Total Obligated</b>	\$0.00	\$9,893,959.11
<b>Total Funds Drawdown</b>	\$0.00	\$9,995,037.48
<b>Program Funds Drawdown</b>	\$0.00	\$7,301,103.46
<b>Program Income Drawdown</b>	\$0.00	\$2,693,934.02
<b>Program Income Received</b>	\$0.00	\$2,587,104.42
<b>Total Funds Expended</b>	\$0.00	\$9,888,324.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,096,013.25	\$0.00
<b>Limit on Admin/Planning</b>	\$730,675.50	\$903,940.38
<b>Limit on Admin</b>	\$0.00	\$903,940.38
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$2,473,491.31	\$2,111,126.46



## Overall Progress Narrative:

Only Adjustments made this quarter, no other activity

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$904,191.61	\$429,193.18
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,137,076.81	\$5,349,971.81
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,548,425.05	\$1,217,672.83
5, Land Bank	\$0.00	\$298,014.64	\$298,014.64
6, Demolition	\$0.00	\$6,251.00	\$6,251.00



# Activities

**Project # / 1 / Administration**

**Grantee Activity Number: 1a**  
**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

01/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$904,191.61
Total Budget	\$0.00	\$904,191.61
Total Obligated	\$0.00	\$904,191.61
Total Funds Drawdown	\$0.00	\$903,940.38
Program Funds Drawdown	\$0.00	\$429,193.18
Program Income Drawdown	\$0.00	\$474,747.20
Program Income Received	\$0.00	\$250,324.33
Total Funds Expended	\$0.00	\$904,057.49
Collier County Department of Housing and Human	\$0.00	\$904,057.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No Activity during the quarter



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / 2 / Purchase and Rehabilitate for Sale

**Grantee Activity Number:** 2a

**Activity Title:** Purchase, Rehabilitate and Sell - LMMI SFR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

01/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP1 PI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate for Sale

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

**To Date**

**Total Budget**

N/A

\$6,293,613.35

**Total Obligated**

\$0.00

\$6,293,613.35

**Total Funds Drawdown**

\$0.00

\$6,293,613.35

**Program Funds Drawdown**

\$0.00

\$6,293,613.35

**Program Income Drawdown**

\$0.00

\$4,750,642.73

**Program Income Received**

\$0.00

\$1,542,970.62

**Total Funds Expended**

\$0.00

\$1,925,430.23

\$0.00

\$6,293,613.35



Collier County Department of Housing and Human	\$0.00	\$6,293,613.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

No Activity During the Quarter

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	54/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	54/45
# of Singlefamily Units	0	54/45

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner Households	0	0	0	0/0	54/45	55/45	98.18

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2c  
**Activity Title:** Purchase, Rehabilitate, Sell - LH SFR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 2

**Project Title:**  
 Purchase and Rehabilitate for Sale

**Projected Start Date:**  
 01/19/2009

**Projected End Date:**  
 07/30/2013

**Benefit Type:**  
 Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Collier County Department of Housing and Human

**Program Income Account:**  
 NSP1 PI

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$843,463.46
<b>Total Budget</b>	\$0.00	\$843,463.46
<b>Total Obligated</b>	\$0.00	\$843,463.46
<b>Total Funds Drawdown</b>	\$0.00	\$950,293.06
<b>Program Funds Drawdown</b>	\$0.00	\$599,329.08
<b>Program Income Drawdown</b>	\$0.00	\$350,963.98
<b>Program Income Received</b>	\$0.00	\$215,588.96
<b>Total Funds Expended</b>	\$0.00	\$843,463.46
Collier County Department of Housing and Human	\$0.00	\$843,463.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

No Activity During the Quarter

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	17/5



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		17/5	
# of Singlefamily Units	0		17/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner Households	0	0	0	17/5	0/0	17/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 3 / Purchase and Rehabilitate for Rent

<b>Grantee Activity Number:</b>	<b>3d</b>
<b>Activity Title:</b>	<b>Purchase, Rehabilitate, Rent - LH Multi-Family</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Project Number:

3

#### Projected Start Date:

01/15/2009

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Program Income Account:

NSP1 PI

#### Activity Status:

Under Way

#### Project Title:

Purchase and Rehabilitate for Rent

#### Projected End Date:

07/30/2014

#### Completed Activity Actual End Date:

#### Responsible Organization:

Collier County Department of Housing and Human

### Overall

	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,166,333.40
<b>Total Budget</b>	\$0.00	\$1,166,333.40
<b>Total Obligated</b>	\$0.00	\$1,166,333.40
<b>Total Funds Drawdown</b>	\$0.00	\$1,160,833.40
<b>Program Funds Drawdown</b>	\$0.00	\$835,581.18





<b>Program Income Drawdown</b>	\$0.00	\$325,252.22
<b>Program Income Received</b>	\$0.00	\$195,760.90
<b>Total Funds Expended</b>	\$0.00	\$1,160,833.40
Collier County Department of Housing and Human	\$0.00	\$1,160,833.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

No Activity During the Quarter

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	17/25
<b># of Multifamily Units</b>	0	17/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	17/25	0/0	17/25	100.00
<b># Renter Households</b>	0	0	0	17/25	0/0	17/25	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>3e</b>
<b>Activity Title:</b>	<b>Purchase, Rehabilitate, Rent-LMMI Multi-Family</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3

**Projected Start Date:**  
01/15/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate for Rent

**Projected End Date:**  
07/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$382,091.65
<b>Total Budget</b>	\$0.00	\$382,091.65
<b>Total Obligated</b>	\$0.00	\$382,091.65
<b>Total Funds Drawdown</b>	\$0.00	\$382,091.65
<b>Program Funds Drawdown</b>	\$0.00	\$382,091.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
This activity will serve 8 LMMI units

**Location Description:**  
8 of the Gilchrist Street Properties

**Activity Progress Narrative:**  
No Activity During the Quarter

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter Households	0	0	0	0/0	6/8	8/8	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 5 / Land Bank

**Grantee Activity Number:** 5a  
**Activity Title:** Purchase Land Bank Properties - LMMI SFR

### Activity Category:

Land Banking - Acquisition (NSP Only)

### Project Number:

5

### Projected Start Date:

01/15/2009

### Benefit Type:

Area ( )

### National Objective:

NSP Only - LMMI

### Program Income Account:

NSP1 PI

### Activity Status:

Under Way

### Project Title:

Land Bank

### Projected End Date:

07/30/2014

### Completed Activity Actual End Date:

### Responsible Organization:

Collier County Department of Housing and Human

## Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$298,014.64
Total Budget	\$0.00	\$298,014.64
Total Obligated	\$0.00	\$298,014.64
Total Funds Drawdown	\$0.00	\$298,014.64
Program Funds Drawdown	\$0.00	\$298,014.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,014.64



Collier County Department of Housing and Human	\$0.00	\$298,014.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Establish and operate a land bank.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

No Activity During the Quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/9

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/9
<b># of Singlefamily Units</b>	0	0/9

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 6 / Demolition**

<b>Grantee Activity Number:</b>	<b>6a</b>
<b>Activity Title:</b>	<b>Demolition Land Bank Properties</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
6

**Project Title:**  
Demolition

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
07/30/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**



**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Collier County Department of Housing and Human

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,251.00
<b>Total Budget</b>	\$0.00	\$6,251.00
<b>Total Obligated</b>	\$0.00	\$6,251.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,251.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,251.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,251.00
Collier County Department of Housing and Human	\$0.00	\$6,251.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition Land Bank Properties - LMMI SFR

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

No Activity During the Quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of public facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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