

Grantee: Clinton Township, MI

Grant: B-08-MN-26-0002

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-26-0002

Obligation Date:

03/24/2009

Grantee Name:

Clinton Township, MI

Award Date:**Grant Amount:**

\$2,147,608.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,147,608.00

Total CDBG Program Funds Budgeted

N/A

\$2,147,608.00

Program Funds Drawdown

\$90,589.60

\$218,895.99

Obligated CDBG DR Funds

\$90,589.60

\$218,895.99

Expended CDBG DR Funds

\$0.00

\$128,306.39

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$322,141.20	\$0.00
Limit on Admin/Planning	\$214,760.80	\$73,165.19
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Closed on five (5) homes. In the process of obligating NSP2 funds to Habitat for Humanity. Increased staff for the anticipated applications for NSP1. Three (3) mor demolitions are anticipated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
nsp-01, homebuyer assistance and rehab	\$50,729.20	\$1,295,945.00	\$96,740.40
nsp-02, Acquire homes and rehab for 50% income families	\$0.00	\$536,902.00	\$0.00
nsp-03, clearance and demolition	\$11,008.06	\$100,000.00	\$20,138.06
nsp-04, Administration	\$28,852.34	\$214,761.00	\$102,017.53

Activities

Grantee Activity Number: nsp-01

Activity Title: nsp-01

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

nsp-01

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

homebuyer assistance and rehab

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Planning and Community Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,295,945.00
Total CDBG Program Funds Budgeted	N/A	\$1,295,945.00
Program Funds Drawdown	\$50,729.20	\$96,740.40
Obligated CDBG DR Funds	\$50,729.20	\$96,740.40
Expended CDBG DR Funds	\$0.00	\$46,011.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Township is offering down payment assistance and rehab assistance to LMMI income families to acquire a foreclosed house in the identified LLMI ares of Clinton Township. The assistance is up to \$10,000 for downpayment assistance. The rehab assistance is up to \$25,000 to bring the house up to Code. During this period the program assisted 4 households. A total of 6 households have been assisted. These 4 have received homebuyer assistance and are in various stages of rehab.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-02

Activity Title: nsp-02

Activity Category:

Acquisition - buyout of residential properties

Project Number:

nsp-02

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquire homes and rehab for 50% income families

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Planning and Community Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$536,902.00
Total CDBG Program Funds Budgeted	N/A	\$536,902.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Township will solicit Request for Proposals to establish partnerships with non-profit housing to acquire and rehab abandoned/foreclosed houses that will be made available to low income families.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-03

Activity Title: nsp-03

Activity Category:

Clearance and Demolition

Project Number:

nsp-03

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

clearance and demolition

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Department of Planning And Community

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$11,008.06

\$20,138.06

Obligated CDBG DR Funds

\$11,008.06

\$20,138.06

Expended CDBG DR Funds

\$0.00

\$9,130.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The Township of Clinton will demolish residential blighted houses that are beyond repair or rehab. The vacant foreclosed/blighted house would be located in the identified LMMI areas of the Township.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-04

Activity Title: nsp-04

Activity Category:

Administration

Project Number:

nsp-04

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Department of Planning and Community

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$214,761.00
Total CDBG Program Funds Budgeted	N/A	\$214,761.00
Program Funds Drawdown	\$28,852.34	\$102,017.53
Obligated CDBG DR Funds	\$28,852.34	\$102,017.53
Expended CDBG DR Funds	\$0.00	\$73,165.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Monies will be utilized to administrate the NSP program.

Location Description:

40700 Romeo Plank Road, Clinton Township

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
