

Grantee: Clinton Township, MI

Grant: B-08-MN-26-0002

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-26-0002

Obligation Date:

03/24/2009

Grantee Name:

Clinton Township, MI

Award Date:**Grant Amount:**

\$2,147,608.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,147,608.00

Total CDBG Program Funds Budgeted

N/A

\$2,147,608.00

Program Funds Drawdown

\$76,933.38

\$128,306.39

Obligated CDBG DR Funds

\$76,933.38

\$128,306.39

Expended CDBG DR Funds

\$76,933.38

\$128,306.39

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$322,141.20	\$0.00
Limit on Admin/Planning	\$214,760.80	\$73,165.19
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Developed program, taken approximately 160 applications to assist LMMI families to purchase foreclosed homes and rehab them. Demolished one vacant dilapidated house on Stephenson. On 11/18/2009, major corrections were made to our action plan and budget because the other 3 projects (NSP-01, NSP-02, and NSP-04) were being displayed as activities under project NSP-03. With the assistance of Mark Mitchell and two Detroit Field Office Staff, we added and revised the projects as well as zeroed out budgets then reassigned them to the correct project and activity. These changes will allow us to correctly update projects and activities as well as draw from the correct project and line item budget going forward."

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
nsp-01, homebuyer assistance and rehab	\$0.00	\$45,773.20	\$0.00	\$46,011.20
nsp-02, Acquire homes and rehab for 50% income families	\$0.00	\$0.00	\$0.00	\$0.00
nsp-03, clearance and demolition	\$0.00	\$0.00	\$2,147,608.00	\$9,130.00
nsp-04, Administration	\$0.00	\$31,160.18	\$0.00	\$73,165.19

Activities

Grantee Activity Number: nsp-01

Activity Title: nsp-01

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

nsp-01

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

homebuyer assistance and rehab

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Planning and Community Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,295,945.00
Total CDBG Program Funds Budgeted	N/A	\$1,295,945.00
Program Funds Drawdown	\$45,773.20	\$46,011.20
Obligated CDBG DR Funds	\$45,773.20	\$46,011.20
Expended CDBG DR Funds	\$45,773.20	\$46,011.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Township is offering down payment assistance and rehab assistance to LMMI income families to acquire a foreclosed house in the identified LMMI ares of Clinton Township. The assistance is up to \$10,000 for downpayment assistance. The rehab assistance is up to \$25,000 to bring the house up to Code.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

Three clients were assisted with NSP funds. There will be more clients assisted in the next quarter. Two of the three families assisted were low income, with one being moderate income

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	4/37

Activity Locations

Address	City	State	Zip
20721 Elm Forest	Clinton Township	NA	48035
23798 Fenton	Clinton Township	NA	48035
22432 Glen Oak Drive	Clinton Township	NA	48035

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-02

Activity Title: nsp-02

Activity Category:

Acquisition - buyout of residential properties

Project Number:

nsp-02

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquire homes and rehab for 50% income families

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Planning and Community Development

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$536,902.00
Total CDBG Program Funds Budgeted	N/A	\$536,902.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Township will solicit Request for Proposals to establish partnerships with non-profit housing to acquire and rehab abandoned/foreclosed houses that will be made available to low income families.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

The Township will publish a request for proposal for non-profits in October to submit a proposal to assist families at 50% below of the median family income. This would involve acquiring a foreclosed house, rehabbing it and placing an eligible family in the home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-03

Activity Title: nsp-03

Activity Category:

Clearance and Demolition

Project Number:

nsp-03

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

clearance and demolition

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Department of Planning And Community

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$9,130.00
Obligated CDBG DR Funds	\$0.00	\$9,130.00
Expended CDBG DR Funds	\$0.00	\$9,130.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Township of Clinton will demolish residential blighted houses that are beyond repair or rehab. The vacant foreclosed/blighted house would be located in the identified LMMI areas of the Township.

Location Description:

40700 Romeo Plank Road, Clinton Township, Mi 48038

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: nsp-04

Activity Title: nsp-04

Activity Category:

Administration

Project Number:

nsp-04

Projected Start Date:

02/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/01/2010

Responsible Organization:

Clinton Township Department of Planning and Community

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$214,761.00
Total CDBG Program Funds Budgeted	N/A	\$214,761.00
Program Funds Drawdown	\$31,160.18	\$73,165.19
Obligated CDBG DR Funds	\$31,160.18	\$73,165.19
Expended CDBG DR Funds	\$31,160.18	\$73,165.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Monies will be utilized to administrate the NSP program.

Location Description:

40700 Romeo Plank Road, Clinton Township

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

