Grantee: Cleveland, OH

Grant: B-08-MN-39-0004

July 1, 2019 thru September 30, 2019 Performance

Grant Number: Obligation Date: Award Date:

B-08-MN-39-0004

Grantee Name: Contract End Date: Review by HUD:

Cleveland, OH Reviewed and Approved

Grant Award Amount: Grant Status: QPR Contact:

\$16,143,120.00 Active MATT ROSING

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$16,143,120.00 \$1,513,497.96

Total Budget: \$17,656,617.96

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

AREAS OF GREATEST NEED The City of Cleveland is at the epicenter of a region hard hit by the sub-prime loan and foreclosure crisis. While there are parts of the City that have suffered more disinvestment than others, the HUD foreclosure and abandonment risk scores show that when compared to Cuyahoga County (the most populous county in the 5 county Cleveland-Elyria-Mentor MSA) as a whole, the entire City of Cleveland has significant foreclosure and abandonment risk. Cleveland's NSP application identifies three approaches to the different conditions created by the foreclosure and sub-prime problem in the City. The City has aggregated census tract data into 36 Statistical Planning Areas (SPAs) for the purpose of analyzing neighborhood conditions. The section below lists the SPA neighborhoods appropriate for each approach. Eliminating Blight in Areas of Greatest Distress and Turning Vacant Property Into Community Assets Through Interim Uses: North Broadway, Woodland Hills, Union-Miles Park, Kinsman, South Collinwood, Fairfax Reviving Markets in Concentrated Investment Areas Through Substantial Rehabilitation, Select Blight Removal and Reuse of Vacant Land: Euclid-Green, Forest Hills, Goodrich-Kirtland Pk, Hough, Mt. Pleasant, Central, University, Corlett, Clark-Fulton, Buckeye-Shaker, Lee-Miles, Brooklyn-Centre, Glenville, St. Clair-Superior, Detroit-Shoreway, Cudell, South Broadway, Stockyards. Stabilizing Sustainable Markets: Riverside, Tremont, West Boulevard, Kamm's Corners, North Collinwood, Ohio City, Jefferson, Edgewater, Old Brooklyn, Puritas-Longmead.

Distribution and and Uses of Funds:

DISTRIBUTION AND USES OF FUNDS Even with the new allocation of Neighborhood Stabilization Program Funds from HUD and the State of Ohio, there are some neighborhood sub-markets in very distressed areas cannot sustain an investment strategy. The best approach in these areas is to invest in land bank and interim uses of publicly-banked land until the market rebounds in a manner that supports redevelopment. Cleveland anticipates that the redevelopment may be commercial, light industrial or residential. New developments may require a substantial re-imagining of some neighborhoods leading to a new urban neighborhood form that takes advantage of reclaimed natural areas, increased open space and new residential and commercial development patterns. By overlaying the HUD foreclosure and abandonment risk information with housing market analysis data, Cleveland has identified areas (i)where significant needs must be addressed, (ii)where need and market potential overlap, (iii)where scattered site rehabilitation will be sustainable and (iv)where Cleveland can create new housing opportunities for very low income households. After review of this overlay, Cleveland proposes targeting resources available through NSP using three major approaches: Eliminating Blight in Areas of Greatest Distress and Turning Vacant Property Into Community Assets Through Interim Uses: In areas where the HUD foreclosure and abandonment risk in high, but where the neighborhood market typology suggests that the market is too weak, at this time, to create a sustainable homeownership rehabilitation market, Cleveland will concentrate demolition, land banking and interim uses of land bank land. Reviving Markets in Concentrated Investment Areas Through Substantial Rehabilitation, Select Blight Removal and Reuse of Vacant Land: Cleveland has established 19 model block areas in neighborhoods that the Cleveland Market Typology ranks as Transitional, Fragile and Distressed. These model blocks were selected by Cleveland's non-profit development corporation community based on the model block's, proximity to an anchor investment or neighborhood asset and an assessment of the potential for market recovery. Cleveland proposes using NSP funds, in combination with HOME, CDBG and LIHTC resources to rebuild these areas. The areas were selected based on a community review of nearby assets, proximity to an anchor investment and potential to reach untapped housing demand. Stabilizing Sustainable Markets: Cleveland proposes intervention in Stable and Regional Choice markets by encouraging rehabilitation of properties in this environment by providing both development and homebuyer incentives for the purchase, rehabilitation and sale of vacant properties that were the subject of foreclosure action. The ultimate purchaser of these properties will need to meet the NSP qualification of an income less than 120% of the median income for the MSA. Demolition funds will be use sparingly to address only those blighted structures which cannot be returned to productive use. Expanding Housing Opportunity for Very Low Income Households: In addition to funds targeted geographically to achieve specific neighborhood stabilization objectives, NSP funds will also be used to increase affordable housing option for very low income households. Cleveland has



a development history that resulted in the concentration of impoverished households in a few core areas. Aggressive use of Section 8 vouchers and a poli

Distribution and and Uses of Funds:

Public Comment:

cy of encouraging scattered site lease purchase use of Low Income Housing Tax Credits have mitigated this pattern over the last two decades. Cleveland proposes continuing expanded housing choices for very low income families by targeting its use of its NSP Very Low Income (VLI) funds and will seek supplemental VLI funds from The State of Ohio NSP to communities in the Cleveland typology which have the strongest existing markets – regional choice and stable areas. In areas with transitional and

Definitions and Descriptions:	
Low Income Targeting:	
Acquisition and Relocation:	

Overall Total Projected Budget from All Sources	This Report Period N/A	To Date \$17,650,436.31
Total Budget	\$0.00	\$17,650,436.31
Total Obligated	\$0.00	\$17,251,257.17
Total Funds Drawdown	\$0.00	\$17,206,403.84
Program Funds Drawdown	\$0.00	\$15,693,178.83
Program Income Drawdown	\$0.00	\$1,513,225.01
Program Income Received	\$0.00	\$1,542,036.04
Total Funds Expended	\$7.21	\$17,663,472.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$36,330.24

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$36,330.24
Limit on Public Services	\$2,421,468.00	\$0.00
Limit on Admin/Planning	\$1,614,312.00	\$1,612,780.50
Limit on Admin	\$0.00	\$1,612,780.50
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$4,414,154.49	\$4,035,780.00



Overall Progress Narrative:

City has a couple large-scale demolitions in the pipeline, but working towards closeout of this grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
19626001, 25% Set-aside: Redevelopment of Low Income	\$0.00	\$4,035,780.00	\$3,655,835.23
19626002, Nuisance Abatement-Demolition	\$0.00	\$9,279,932.29	\$8,438,459.23
19626003, Redevelop demolished or vacant properties	\$0.00	\$2,698,995.63	\$2,125,631.79
19626004, Administrative-B&H Staff	\$0.00	\$481,022.32	\$342,119.12
19626005, Admistrative-Indirect Cost	\$0.00	\$101,283.00	\$101,283.00
19626006, Administrative-CD Staff	\$0.00	\$1,059,604.72	\$1,029,850.46



Activities

19626002 / Nuisance Abatement-Demolition Project #/

Grantee Activity Number: 9419 Steinway Ave.

Demolition Activity Title:

Activitiy Category:

Clearance and Demolition

Project Number:

19626002

Projected Start Date:

04/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Nuisance Abatement-Demolition

Projected End Date:

04/30/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland, Ohio

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,852.00
Total Budget	\$0.00	\$6,852.00
Total Obligated	\$0.00	\$6,852.00
Total Funds Drawdown	\$0.00	\$6,852.00
Program Funds Drawdown	\$0.00	\$6,852.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,852.00
City of Cleveland, Ohio	\$0.00	\$6,852.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of single family structure

Location Description:

PPN # 126-15-074

Activity Progress Narrative:



Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

of Housing Units

Total 0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: B&H-19626002
Activity Title: Demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

Project Number: Project little:

19626002 Nuisance Abatement-Demolition

Projected Start Date: Projected End Date:

04/01/2009 12/31/2012

Benefit Type: Completed Activity Actual End Date: Area ()

National Objective: Responsible Organization:

NSP Only - LMMI City of Cleveland, Ohio

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,923,518.29
Total Budget	\$0.00	\$8,923,518.29
Total Obligated	\$0.00	\$8,573,949.47
Total Funds Drawdown	\$0.00	\$8,556,948.47
Program Funds Drawdown	\$0.00	\$8,088,044.23
Program Income Drawdown	\$0.00	\$468,904.24
Program Income Received	\$0.00	\$984,538.72
Total Funds Expended	\$7.21	\$8,944,210.70
City of Cleveland, Ohio	\$7.21	\$8,944,210.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of single family structures

Location Description:

City of Cleveland

Activity Progress Narrative:

This is the fee associated for Cuyahoga County to put assessments and collect demolition costs on properties.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 688/1035

This Report Period Cumulative Actual Total / Expected

Total Total



of Housing Units 0 0/0 # of Singlefamily Units 0 0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / 19626003 / Redevelop demolished or vacant properties

Grantee Activity Number: 19626051

Activity Title: Neighborhood Progress - Reimagining

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities Under Way

Project Number: Project Title:

19626003 Redevelop demolished or vacant properties

Projected Start Date: Projected End Date:

01/01/2010 02/28/2013

Benefit Type: Completed Activity Actual End Date:
Area ()

National Objective:Responsible Organization:NSP Only - LMMINeighborhood Progress, Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$50,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00



Neighborhood Progress, Inc.	\$0.00	\$50,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626052

Activity Title: Re-Imagining_Parkworks

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities Completed

Project Number: Project Title:

19626003 Redevelop demolished or vacant properties

Projected Start Date: Projected End Date:

01/01/2010 12/31/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Parkworks, Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$214,867.17
Total Budget	\$0.00	\$214,867.17
Total Obligated	\$0.00	\$214,867.17
Total Funds Drawdown	\$0.00	\$214,867.17
Program Funds Drawdown	\$0.00	\$214,867.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,867.17
Parkworks, Inc	\$0.00	\$214,867.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area ()

Maintain and clean vacant land by redeveloping the land into community gardens and pocket parks

Location Description:

City wide vacant parcels of land

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626053

Activity Title: Re-Imagining_OSU

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities

Under Way

Project Number: Project Title:

19626003 Redevelop demolished or vacant properties

Projected Start Date: Projected End Date:

01/01/2010 12/31/2011

Benefit Type: Completed Activity Actual End Date:

Area ()

National Objective: Responsible Organization:

NSP Only - LMMI City of Cleveland, Ohio

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$230,937.76
Total Budget	\$0.00	\$230,937.76
Total Obligated	\$0.00	\$230,937.76
Total Funds Drawdown	\$0.00	\$230,937.76
Program Funds Drawdown	\$0.00	\$6,022.00
Program Income Drawdown	\$0.00	\$224,915.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,937.76
City of Cleveland, Ohio	\$0.00	\$230,937.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clean and maintain vacant parcels of land by creating community gardens and pocket parks on vacant land through the City.

Location Description:

City wide vacant parcels of land

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of public facilities 0 0/26



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626118-G1044

Activity Title: 3578 E. 75th Street/Op Ho Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

19626003

Projected Start Date:

09/01/2010

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

09/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Opportunity Housing Cleveland, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,000.00
Opportunity Housing Cleveland, LLC	\$0.00	\$20,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family residential rehabilitation. Gap grant financing.

Location Description:

3578 E. 75th Street

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626119-G1010

Activity Title: 2815 E. 124th/Op Ho Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

19626003

Projected Start Date:

01/28/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

01/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Opportunity Housing Cleveland, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,377.13
Total Budget	\$0.00	\$7,377.13
Total Obligated	\$0.00	\$7,377.13
Total Funds Drawdown	\$0.00	\$7,377.13
Program Funds Drawdown	\$0.00	\$7,377.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,377.13
Opportunity Housing Cleveland, LLC	\$0.00	\$7,377.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family residential rehabilitation. Gap grant financing.

Location Description:

2815 E. 124th Street

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626120-G1043

Activity Title: 3581 E. 75th Street/Op Ho Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

19626003

Projected Start Date:

01/28/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

01/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Opportunity Housing Cleveland, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$20,000.00
Program Funds Drawdown	\$0.00	\$20,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,000.00
Opportunity Housing Cleveland, LLC	\$0.00	\$20,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family residential rehabilitation. Gap grant financing.

Location Description:

3581 E. 75th Street

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626123-L1072

Activity Title: 382 E. 163rd Street/NE Shores Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

19626003

Projected Start Date:

04/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Northeast Shores Development

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$154,579.20
Total Budget	\$0.00	\$154,579.20
Total Obligated	\$0.00	\$154,579.20
Total Funds Drawdown	\$0.00	\$154,579.20
Program Funds Drawdown	\$0.00	\$7,532.76
Program Income Drawdown	\$0.00	\$147,046.44
Program Income Received	\$0.00	\$55,070.40
Total Funds Expended	\$0.00	\$154,579.20
Northeast Shores Development	\$0.00	\$154,579.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Single-family residential rehabilitation. Construction loan financing.

Location Description:

382 E. 163rd Street

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 19626126

Activity Title: 17326 Walden Avenue(CHN)

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

19626003

Projected Start Date:

01/01/2012

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Housing Network

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,272.20
Total Budget	\$0.00	\$100,272.20
Total Obligated	\$0.00	\$100,272.20
Total Funds Drawdown	\$0.00	\$100,272.20
Program Funds Drawdown	\$0.00	\$3,810.20
Program Income Drawdown	\$0.00	\$96,462.00
Program Income Received	\$0.00	\$3,042.70
Total Funds Expended	\$0.00	\$100,272.20
Cleveland Housing Network	\$0.00	\$100,272.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Residential rehabilitation of single-family house located at 17326 Walden Avenue.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

