

**Grantee: Cleveland, OH**

**Grant: B-08-MN-39-0004**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-MN-39-0004

**Obligation Date:****Grantee Name:**

Cleveland, OH

**Award Date:****Grant Amount:**

\$16,143,120.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

AREAS OF GREATEST NEED The City of Cleveland is at the epicenter of a region hard hit by the sub-prime loan and foreclosure crisis. While there are parts of the City that have suffered more disinvestment than others, the HUD foreclosure and abandonment risk scores show that when compared to Cuyahoga County (the most populous county in the 5 county Cleveland-Elyria-Mentor MSA) as a whole, the entire City of Cleveland has significant foreclosure and abandonment risk. Cleveland's NSP application identifies three approaches to the different conditions created by the foreclosure and sub-prime problem in the City. The City has aggregated census tract data into 36 Statistical Planning Areas (SPAs) for the purpose of analyzing neighborhood conditions. The section below lists the SPA neighborhoods appropriate for each approach. Eliminating Blight in Areas of Greatest Distress and Turning Vacant Property Into Community Assets Through Interim Uses: North Broadway, Woodland Hills, Union-Miles Park, Kinsman, South Collinwood, Fairfax Reviving Markets in Concentrated Investment Areas Through Substantial Rehabilitation, Select Blight Removal and Reuse of Vacant Land: Euclid-Green, Forest Hills, Goodrich-Kirtland Pk, Hough, Mt. Pleasant, Central, University, Corlett, Clark-Fulton, Buckeye-Shaker, Lee-Miles, Brooklyn-Centre, Glenville, St. Clair-Superior, Detroit-Shoreway, Cudell, South Broadway, Stockyards. Stabilizing Sustainable Markets: Riverside, Tremont, West Boulevard, Kamm's Corners, North Collinwood, Ohio City, Jefferson, Edgewater, Old Brooklyn, Puritas-Longmead.

## Recovery Needs:

### DISTRIBUTION AND USES OF FUNDS

Even with the new allocation of Neighborhood Stabilization Program Funds from HUD and the State of Ohio. There are some neighborhood sub-markets in very distressed areas cannot sustain an investment strategy. The best approach in these areas is to invest in land bank and interim uses of publicly-banked land until the market rebounds in a manner that supports redevelopment. Cleveland anticipates that the redevelopment may be commercial, light industrial or residential. New developments may require a substantial re-imagining of some neighborhoods leading to a new urban neighborhood form that takes advantage of reclaimed natural areas, increased open space and new residential and commercial development patterns.

By overlaying the HUD foreclosure and abandonment risk information with housing market analysis data, Cleveland has identified areas (i)where significant needs must be addressed, (ii)where need and market potential overlap, (iii)where scattered site rehabilitation will be sustainable and (iv)where Cleveland can create new housing opportunities for very low income households. After review of this overlay, Cleveland proposes targeting resources available through NSP using three major approaches:

Eliminating Blight in Areas of Greatest Distress and Turning Vacant Property Into Community Assets Through Interim Uses:

In areas where the HUD foreclosure and abandonment risk is high, but where the neighborhood market typology

suggests that the market is too weak, at this time, to create a sustainable homeownership rehabilitation market, Cleveland will concentrate demolition, land banking and interim uses of land bank land.

**Reviving Markets in Concentrated Investment Areas Through Substantial Rehabilitation, Select Blight Removal and Reuse of Vacant Land:**

Cleveland has established 19 model block areas in neighborhoods that the Cleveland Market Typology ranks as Transitional, Fragile and Distressed. These model blocks were selected by Cleveland's non-profit development corporation community based on the model blocks, proximity to an anchor investment or neighborhood asset and an assessment of the potential for market recovery. Cleveland proposes using NSP funds, in combination with HOME, CDBG and LIHTC resources to rebuild these areas. The areas were selected based on a community review of nearby assets, proximity to an anchor investment and potential to reach untapped housing demand.

**Stabilizing Sustainable Markets:**

Cleveland proposes intervention in Stable and Regional Choice markets by encouraging rehabilitation of properties in this environment by providing both development and homebuyer incentives for the purchase, rehabilitation and sale of vacant properties that were the subject of foreclosure action. The ultimate purchaser of these properties will need to meet the NSP qualification of an income less than 120% of the median income for the MSA. Demolition funds will be used sparingly to address only those blighted structures which cannot be returned to productive use.

**Expanding Housing Opportunity for Very Low Income Households:**

In addition to funds targeted geographically to achieve specific neighborhood stabilization objectives, NSP funds will also be used to increase affordable housing options for very low income households. Cleveland has a development history that resulted in the concentration of impoverished households in a few core areas. Aggressive use of Section 8 vouchers and a policy of encouraging scattered site lease purchase use of Low Income Housing Tax Credits have mitigated this pattern over the last two decades. Cleveland proposes continuing expanded housing choices for very low income families by targeting its use of its NSP Very Low Income (VLI) funds and will seek supplemental VLI funds from The State of Ohio NSP to communities in the Cleveland typology which have the strongest existing markets regional choice and stable areas. In areas with transitional and fragile markets VLI funds will be used as part of the re-investment strategy that creates mixed income neighborhoods in concentrated investment areas.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,866,591.14
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,866,591.14
<b>Program Funds Drawdown</b>	\$783,326.13	\$2,975,273.98
<b>Obligated CDBG DR Funds</b>	\$2,883,533.45	\$5,124,468.06
<b>Expended CDBG DR Funds</b>	\$0.00	\$510,498.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,421,468.00	\$0.00
Limit on Admin/Planning	\$1,614,312.00	\$101,283.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,035,780.00	\$4,035,780.00

## Overall Progress Narrative:

### Clearance and Demolition

391 demolition-related activities have been funded to date. 41 of these occurred within the period covered by the April 2010 QPR. These activities include actual demolitions as well as related activities.

Housing Renovation Program &mdash Acquire, Rehab, Sell - Redevelopment of Vacant Structures &ndash Between 50% of AMI and 120% of AMI

The City of Cleveland has received 67 applications requesting developer support for the renovation of vacant homes in HUD NSP-eligible target areas resulting in:

§ 45 active projects.

§ 22 withdrawn applications.

§ 24 projects approved by senior management review committee.

§ 18 executed contracts.

§ 21 projects under review for compliance; financial viability; cost reasonableness; and appropriateness of the proposed scope of work which require additional information and continued due diligence to assure they satisfy all NSP requirements.

Cleveland modified its NSP Housing Renovation Program to provide redevelopment loans of up to 80% of total project costs in identified NSP 2 target areas. The NSP 1 target area identified in Cleveland&rsquo;s substantial amendment encompasses all NSP 2 target areas.

In NSP 1 target areas not identified as NSP 2 target areas applicants are eligible for up to \$20,000 to close the gap between eligible project costs and the post-rehab bank appraisal of the home.

Applications are carefully reviewed for completeness and compliance with HUD NSP regulations. Contracts are prepared assuming maximum allowable development support, but final payout will be determined by actual, documented project costs and a post-rehab bank appraisal upon sale to an NSP-eligible home buyer.

Low Income Rental Housing Production for households with incomes of under 50% of AMI.

Cleveland has executed one contract for \$636,000 to support the redevelopment of 24 lease/purchase units for qualifying families. Construction is underway. The project will include support by an equity investment supported by Low Income Housing Tax Credits.

Cleveland has made an additional award of \$2,000,000 to Livingston Park, a 195 unit project. Livingston Park will be developed by the Finch Group, a developer with experience in operating low and moderate income properties and meeting the compliance requirements of such projects. The Finch Group acquired title through a HUD foreclosure sale on March 12, 2010. Attorneys for the developer and the City are now finalizing terms of the \$2,000,000 NSP loan agreement. Execution of the loan agreement is expected in the immediate future.

Cleveland has also accepted an application for the redevelopment of Doan School Apartments, a 45 housing unit

development. HUD is in the process of foreclosure. After foreclosure, HUD has agreed to sell the building to the City for \$10, based on a plan by Famicos Foundation, an experienced non-profit developer, to fully renovate the building as low income affordable housing. Doan School will be supported by approximately \$1.5 Million in City of Cleveland NSP funds, financial assistance from Cuyahoga County and the Ohio Housing Finance Agency, and place based operating subsidy.

#### Re-Imagining Cleveland Vacant Land Reuse

The City of Cleveland has selected 47 environmentally sustainable land reuse projects that will be conducted on 125 vacant parcels held by the Cleveland’s Land Reutilization Program. These projects were proposed by community groups, who will maintain the uses after the completion of the project. The 25 projects focusing on urban agriculture will be coordinated by The Ohio State University Extension- Cuyahoga County, and the 22 groups focused on urban greening will be coordinated by ParkWorks Inc.

The City of Cleveland and Parkworks Inc/ have executed a \$170,469 contract.

A final draft of the Ohio State University Extension &ndash Cuyahoga County contract is under review by the Cleveland Law Department.

#### Administration and Housing Code Support

The City of Cleveland has added 6 staff members to it community development department in the areas of compliance, contract administration, and senior management. It has also added five staff members to support the administration of the extensive demolition program anticipated by NSP.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
19626001, 25% Set-aside: Redevelopment of Low Income Rental	\$176,419.50	\$4,035,780.00	\$176,419.50
19626002, Nuisance Abatement-Demolition	\$551,678.91	\$8,493,220.00	\$2,520,845.46
19626003, Redevelop demolished or vacant properties	\$0.00	\$2,000,000.00	\$0.00
19626004, Administrative-B&H Staff	\$37,193.17	\$352,046.00	\$51,127.63
19626005, Administrative-Indirect Cost	\$0.00	\$101,283.00	\$101,283.00
19626006, Administrative-CD Staff	\$18,034.55	\$1,160,791.00	\$125,598.39
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 19626004

**Activity Title:** 19626004-B&H Staff

**Activity Category:**

Administration

**Project Number:**

19626004

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative-B&H Staff

**Projected End Date:**

10/01/2010

**Responsible Organization:**

City of Cleveland, Ohio

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$352,046.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$352,046.00
<b>Program Funds Drawdown</b>	\$37,193.17	\$51,127.63
<b>Obligated CDBG DR Funds</b>	\$315,123.78	\$352,046.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Salaries for Building & Housing Demolition Staff

**Location Description:**

City of cleveland

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>19626006</b>
<b>Activity Title:</b>	<b>NSP Salaries</b>

**Activity Category:**

Administration

**Project Number:**

19626006

**Projected Start Date:**

04/01/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative-CD Staff

**Projected End Date:**

10/31/2010

**Responsible Organization:**

City of Cleveland, Ohio

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,160,791.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,160,791.00
<b>Program Funds Drawdown</b>	\$18,034.55	\$125,598.39
<b>Obligated CDBG DR Funds</b>	\$945,663.32	\$1,053,227.16
<b>Expended CDBG DR Funds</b>	\$0.00	\$101,283.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative Cost

**Location Description:**

City of Cleveland

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>19626011</b>
<b>Activity Title:</b>	<b>25% Set-aside-Cleveland Green Housing</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626001

**Project Title:**

25% Set-aside: Redevelopment of Low Income Rental

**Projected Start Date:**

10/07/2009

**Projected End Date:**

11/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Cleveland, Ohio

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$636,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$636,000.00
<b>Program Funds Drawdown</b>	\$176,419.50	\$176,419.50
<b>Obligated CDBG DR Funds</b>	\$636,000.00	\$636,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

13 (11 rehabilitated single family houses & 2 new single family houses).

**Location Description:**

City of Cleveland

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19626052

**Activity Title:** Re-Imagining\_Parkworks

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Parkworks, Inc

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$229,366.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$229,366.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Parkworks, Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Maintain and clean vacant land by redeveloping the land into community gardens and pocket parks

**Location Description:**

City wide vacant parcels of land

**Activity Progress Narrative:**

The City of Cleveland has selected 47 environmentally sustainable land reuse projects that will be conducted on 125 vacant parcels held by the Cleveland's Land Reutilization Program. These projects were proposed by community groups, who will maintain the uses after the completion of the project. The 22 groups focused on urban greening will be coordinated by ParkWorks Inc.

The City of Cleveland and Parkworks Inc/ have executed a \$170,469 contract. This contract awaits certification

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear miles of Public	0	0	0	0/0	0/0	0/1000

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>19626053</b>
<b>Activity Title:</b>	<b>Re-Imagining_OSU</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

19626003

### Project Title:

Redevelop demolished or vacant properties

### Projected Start Date:

01/01/2010

### Projected End Date:

12/31/2011

### National Objective:

NSP Only - LMMI

### Responsible Organization:

City of Cleveland, Ohio

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$270,634.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$270,634.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Cleveland, Ohio	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Clean and maintain vacant parcels of land by creating community gardens and pocket parks on vacant land through the City.

## Location Description:

City wide vacant parcels of land

## Activity Progress Narrative:

The City of Cleveland has selected 47 environmentally sustainable land reuse projects that will be conducted on 125 vacant parcels held by the Cleveland's Land Reutilization Program. These projects were proposed by community groups, who will maintain the uses after the completion of the project. The 25 projects focusing on urban agriculture will be coordinated by The Ohio State University Extension- Cuyahoga County.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/26

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19626101-G1020

**Activity Title:** 8404 Jefferies / Rehab: Slavic Village

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

11/02/2009

**Projected End Date:**

11/02/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Slavic Village Development Corp.

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$20,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Slavic Village Development Corp.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family Rehab: Gap Financing

**Location Description:**

8404 Jefferies

**Activity Progress Narrative:**

Project re-activated by identification of prospective NSP-eligible buyer below 120% Area Median Income. Construction to begin imminently.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 19626102-G1017****Activity Title: 7004 W. Clinton Ave-CHN Rehabilitation****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

01/28/2010

**Projected End Date:**

01/28/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cleveland Housing Network

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$20,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$20,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Cleveland Housing Network

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Single family residential rehabilitation

**Location Description:**

7004 W. Clinton Ave.

**Activity Progress Narrative:**

Gap grant contract certified and sent to agency. House sold to NSP-eligible buyer.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19626103-G1011

**Activity Title:** 2921 Martin Luther King Blvd- CHN Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

01/28/2010

**Projected End Date:**

01/28/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cleveland Housing Network

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$20,000.00	\$20,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cleveland Housing Network	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family rehabilitation

**Location Description:**

2921 Martin Luther King Blvd.

**Activity Progress Narrative:**

Project gap grant contract certified and sent to agency. Prospective NSP-eligible homebuyer below 120% Area Median Income identified.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 19626104-G1015

**Activity Title:** 19205 Muskoka - NES Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

01/28/2010

**Projected End Date:**

01/28/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Northeast Shores CDC

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$20,000.00	\$20,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Northeast Shores CDC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Single family rehabilitation

### Location Description:

19205 Muskoka Ave.

### Activity Progress Narrative:

Project gap grant contract certified and sent to agency. Home sold to NSP-eligible buyer.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19626105-L1047

**Activity Title:** 2794 E. 127th Street-CHN Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

02/05/2010

**Projected End Date:**

02/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cleveland Housing Network

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,147.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,147.09
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$120,147.09	\$120,147.09
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cleveland Housing Network	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family rehabilitation

**Location Description:**

2794 E. 127th Street

**Activity Progress Narrative:**

Construction loan contract certified and sent to agency. Project construction initiated.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>19626106-L1008</b>
<b>Activity Title:</b>	<b>3715 E. 69th Street-CHN Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

19626003

**Project Title:**

Redevelop demolished or vacant properties

**Projected Start Date:**

02/05/2010

**Projected End Date:**

02/05/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cleveland Housing Network

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$91,391.05
Total CDBG Program Funds Budgeted	N/A	\$91,391.05
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$91,391.05	\$91,391.05
Expended CDBG DR Funds	\$0.00	\$0.00
Cleveland Housing Network	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Single family rehabilitation

**Location Description:**

3715 E. 69th Street

**Activity Progress Narrative:**

Construction loan contract certified and sent to agency. Project construction initiated.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 4801 East 173 Rd

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

19626002

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Nuisance Abatement-Demolition

**Projected End Date:**

04/28/2010

**Responsible Organization:**

City of Cleveland, Ohio

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$9,219.00

**Total CDBG Program Funds Budgeted**

N/A

\$9,219.00

**Program Funds Drawdown**

\$2,245.00

\$9,219.00

**Obligated CDBG DR Funds**

\$2,245.00

\$9,219.00

**Expended CDBG DR Funds**

\$0.00

\$6,974.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Demolition of single family structure

**Location Description:**

4801 East 173rd

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** B&H-19626002

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

19626002

**Project Title:**

Nuisance Abatement-Demolition

**Projected Start Date:**

04/01/2009

**Projected End Date:**

04/30/2009

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Cleveland, Ohio

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,068,739.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,068,739.00
<b>Program Funds Drawdown</b>	\$549,433.91	\$2,170,430.46
<b>Obligated CDBG DR Funds</b>	\$732,963.21	\$2,353,959.76
<b>Expended CDBG DR Funds</b>	\$0.00	\$84,618.00
City of Cleveland, Ohio	\$0.00	\$84,618.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 37 single family structures

**Location Description:**

City of Cleveland

**Activity Progress Narrative:**

391 demolition-related activities have been funded to date. 41 of these occurred within the period covered by the April 2010 QPR. These activities include actual demolitions as well as related activities.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	33/37

**Activity Locations**

Address	City	State	Zip
729 E. 99 Street	Cleveland	NA	44108
7707 Carnegie Ave.	Cleveland	NA	44103
1001 Ansel Rd	Cleveland	NA	44103
10326 Granview Ave.	Cleveland	NA	44104
5606 Superior Ave.	Cleveland	NA	44103

7400 Lawnview Ave.	Cleveland	NA	44103
257 E. 156 St.	Cleveland	NA	44110
4702 Storer Ave.	Cleveland	NA	44102
1768 E. 90 Street	Cleveland	NA	44106
5909 Ackley Ave.	Cleveland	NA	44105
4003 Woodbine Ave.	Cleveland	NA	44113
2780 E. 79 Street	Cleveland	NA	44104
3244 E. 116 St.	Cleveland	NA	44120
7011 Kinsman Ave.	Cleveland	NA	44104
887 E. 140 Street	Cleveland	NA	44110
5407 Fleet Ave.	Cleveland	NA	44105
15412 Holmes	Cleveland	NA	44110
1312 Addison Rd.	Cleveland	NA	44103
3908 Stickney Ave.	Cleveland	NA	44109
2965 Woodhill Ave.	Cleveland	NA	44104
2776 E. 73 Street	Cleveland	NA	44104
1066 Ansel Rd	Cleveland	NA	44103
1949 W. 47 St.	Cleveland	NA	44102
7116 Central Ave.	Cleveland	NA	44104
14731 Aspinwall Ave.	Cleveland	NA	44110
6723 Gertrude Ave.	Cleveland	NA	44105
2269 E. 76 St.	Cleveland	NA	44103
15615-17 N. Waterloo Rd.	Cleveland	NA	44110
3444 E. 116 St.	Cleveland	NA	44104
9616 Marah Ave.	Cleveland	NA	44104
3140 E. 80 Street	Cleveland	NA	44104
9420 Carton Ave.	Cleveland	NA	44104
3607 E. 117 St.	Cleveland	NA	44105
2961 Woodhill Ave.	Cleveland	NA	44104
2515 E. 79 Street	Cleveland	NA	44104
1455 E. 65 Street	Cleveland	NA	44103
7608 Lawn Ave.	Cleveland	NA	44102
11115-17 Woodland	Cleveland	NA	44104
6314 Gertrude Ave.	Cleveland	NA	44105
4461 W. 134 Street	Cleveland	NA	44135
6820 Hosmer Ave.	Cleveland	NA	44105

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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