Grantee:  Chula Vista, CA

Grant:   B-08-MN-06-0504

April 1, 2017 thru June 30, 2017 Performance Report
Grant Number: B-08-MN-06-0504
Grantee Name: Chula Vista, CA
Grant Award Amount: $2,830,072.00
LOCCS Authorized Amount: $2,830,072.00
Obligation Date: 04/09/2009
Contract End Date: 03/03/2013
Award Date: 03/03/2009
Review by HUD: Reviewed and Approved
Total Budget: $5,196,532.07

Disasters:
Declaration Number
NSP

Narratives
Areas of Greatest Need:
Properties acquired through this program will be located in one of the designated census tracts containing the highest existing and predicted foreclosure rates. These have been designated as neighborhoods of high risk and include census tracts: 12402, 12500, 12600, 12700, 12900, 13000, 13205, 13206, 13303, 13307, 13308, 13309, 13310, 13311, 13312, 13313, 13410, 13412, 13416, 13418 and 13419.

Distribution and Uses of Funds:
Funds will be used for planning/administration of the NSP program in carrying out activities such:

- General acquisition;
- Acquisition/rehabilitation for resale to eligible homebuyers; and,
- Acquisition/rehabilitation for rental to very low income households (<50%AMI).

Definitions and Descriptions:

Low Income Targeting:
Funds are programmed to target households earning no more than 120% of median income for the homebuyer assistance program. The rental program is targeted to households earning no more than 50% of median income.

Acquisition and Relocation:
Funds will be used to purchase vacant properties only. Relocation activities will not be undertaken.

Public Comment:
The City has adopted a Citizen Participation Plan which outlines the City’s requirements to incorporate community input in all (NSP) related transactions such as Plan adoptions and or amendments. It is the City’s practice to allow the public ample time to request, review and provide any input on the proposed use of funds.
Overall
Total Projected Budget from All Sources N/A $5,196,532.07
Total Budget $0.00 $5,196,532.07
Total Obligated $0.00 $5,196,532.07
Total Funds Drawdown $0.00 $4,778,426.93
Program Funds Drawdown $0.00 $2,797,597.10
Program Income Drawdown $0.00 $1,980,829.83
Program Income Received $0.00 $2,366,460.07
Total Funds Expended $0.00 $4,767,525.20
Most Impacted and Distressed Expended $0.00 $0.00
Match Contributed $0.00 $52,300.00

**Total Obligated**

$1,980,829.83

**Total Funds Expended**

$4,767,525.20

**Total Projected Budget from All Sources**

$5,196,532.07

**Total Budget**

$5,196,532.07

**Program Income Drawdown**

$1,980,829.83

**Program Income Received**

$2,366,460.07

**Program Funds Drawdown**

$2,797,597.10

**Total Funds Drawdown**

$4,778,426.93

**Most Impacted and Distressed Expended**

$0.00

**Match Contributed**

$52,300.00

**Progress Toward Required Numeric Targets**

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Required</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage (Projected)</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Overall Benefit Percentage (Actual)</td>
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<td>0.00%</td>
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<tr>
<td>Minimum Non-Federal Match</td>
<td>$0.00</td>
<td>$52,300.00</td>
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<tr>
<td>Limit on Public Services</td>
<td>$424,510.80</td>
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<tr>
<td>Limit on Admin/Planning</td>
<td>$283,007.20</td>
<td>$395,180.53</td>
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<tr>
<td>Limit on State Admin</td>
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<td>$395,180.53</td>
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<tr>
<td>Most Impacted and Distressed Threshold (Projected)</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

<table>
<thead>
<tr>
<th>National Objective</th>
<th>Target</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
<td>$707,518.00</td>
<td>$1,578,228.40</td>
</tr>
</tbody>
</table>

**Overall Progress Narrative:**

As the City approaches the end of the NSP program, there is little or nothing to report on past activities. Staff continues to monitor past expenses and projects/programs to ensure continuing eligibility. There will be reporting submitted for the last expenditure which includes the acquisition of a property for the purpose of providing affordable rental opportunities to very low income individuals.

**Project Summary**

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Period Program Funds Drawdown</th>
<th>To Date Program Funds Drawdown</th>
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</thead>
<tbody>
<tr>
<td>1., Administration</td>
<td>$0.00</td>
<td>$208,589.92</td>
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$502,672.00
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<tr>
<th>Project Description</th>
<th>Amount Invested</th>
<th>Total Income</th>
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<tbody>
<tr>
<td>2., SDHC-Acquisition/Rehab for Rental</td>
<td>$0.00</td>
<td>$1,578,228.40</td>
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<tr>
<td>3., Homebuyer Assistance</td>
<td>$0.00</td>
<td>$204,558.10</td>
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<tr>
<td>4., Acquisition/Rehab for Resell</td>
<td>$0.00</td>
<td>$2,411,073.57</td>
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<tr>
<td>5., New Construction</td>
<td>$0.00</td>
<td>$500,000.00</td>
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