

Grantee: Brockton, MA

Grant: B-08-MN-25-0002

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-MN-25-0002	Obligation Date:	Award Date:
Grantee Name: Brockton, MA	Contract End Date: 03/13/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,152,979.00	Grant Status: Active	QPR Contact: Robert Jenkins
LOCCS Authorized Amount: \$2,152,979.00	Estimated PI/RL Funds: \$720,622.12	
Total Budget: \$2,873,601.12		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

First time homebuyers and stabilization of neighborhoods devastated by foreclosures and abandon properties. Census tracts 5108, 5104, 5113 and 5115 have the highest foreclosure rate based on HUD foreclosure rating system.

Distribution and and Uses of Funds:

\$190,000.00 in program Income has been added to our grant amount. These funds will be used in the following activities:
\$172,807.00 will be added to activity #002-A budget- Rehabilitation-LMMI
\$17,193.00 will be added to activity #001 budget- formally BBB Administration, currently Brockton Redevelopment Authority Administration

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,969,911.26
Total Budget	\$0.00	\$2,779,911.26
Total Obligated	\$0.00	\$2,779,911.26
Total Funds Drawdown	\$0.00	\$2,469,539.26
Program Funds Drawdown	\$0.00	\$2,148,917.13



Program Income Drawdown	\$0.00	\$320,622.13
Program Income Received	\$0.00	\$320,622.13
Total Funds Expended	\$0.00	\$2,469,539.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$35,000.00
Limit on Public Services	\$322,946.85	\$11,917.83
Limit on Admin/Planning	\$215,297.90	\$232,491.00
Limit on Admin	\$0.00	\$232,491.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$718,400.28	\$1,330,752.49

Overall Progress Narrative:

No Change, beginning final close out

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-F-0001, Acq./Rehab	\$0.00	\$1,114,419.32	\$815,029.17
NSP-F-0002, Rehabilitation	\$0.00	\$1,103,953.32	\$789,542.34
NSP-F-0003, HomeBuyer Counseling & Education	\$0.00	\$11,917.83	\$11,917.83
NSP-F-0005, Homebuyer Down Payment Assistance	\$0.00	\$81,323.34	\$81,323.34
NSP-F-0006, Administration/Program Delivery	\$0.00	\$229,806.45	\$229,806.45
NSP-f-0006-1, BBB Administration	\$0.00	\$232,491.00	\$215,298.00
nsp-f-0007, Marketing	\$0.00	\$6,000.00	\$6,000.00



Activities

Project # / NSP-F-0006 / Administration/Program Delivery

Grantee Activity Number: 004-A
Activity Title: Program Delivery-SMAHC

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

NSP-F-0006

Projected Start Date:

03/31/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Administration/Program Delivery

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeastern Massachusetts Affordable Housing

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$99,999.99
Total Budget	\$0.00	\$99,999.99
Total Obligated	\$0.00	\$99,999.99
Total Funds Drawdown	\$0.00	\$99,999.99
Program Funds Drawdown	\$0.00	\$99,999.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,999.99
Southeastern Massachusetts Affordable Housing	\$0.00	\$99,999.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery shall include, but not be limited to: Clerk of the work activity, coordination of general contractors and subcontractors, pre-development activity (i.e. bank negotiations, broker negotiations, property inspections, attending acutions, and preparing pre-development analysis, such as work write-ups and summary reports.). Futhermore, an NSP Project Manager will perform various rehabilitation and renovation oversight functions with regard to the Neighborhood Stabilization Program grant. SMAHC shall provide supporting documentation for all "program delivery" activities.

Location Description:

Program delivery activity will be performed at the following locations:

- 88-90 Highland Street (3 units)-
- 100 Highland Street (2 units)-
- 9-11 Sheppard Street (3 units)-
- 5-7 Sheppard Street (3 units)-



- 23-25 Park Street (3 units)-
- 224 Ames Street (2 units) -

Activity Progress Narrative:

Financial assistance was provided to cover payroll and training fees for staff and personnel administering funded programs.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

