

Grantee: Brockton, MA

Grant: B-08-MN-25-0002

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-08-MN-25-0002

Obligation Date:**Award Date:****Grantee Name:**

Brockton, MA

Contract End Date:

03/13/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$2,152,979.00

Grant Status:

Active

QPR Contact:

Robert Jenkins

LOCCS Authorized Amount:

\$2,152,979.00

Estimated PI/RL Funds:

\$320,622.12

Total Budget:

\$2,473,601.12

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

First time homebuyers and stabilization of neighborhoods devastated by foreclosures and abandoned properties. Census tracts 5108, 5104, 5113 and 5115 have the highest foreclosure rate based on HUD foreclosure rating system.

Distribution and Uses of Funds:

\$190,000.00 in program income has been added to our grant amount. These funds will be used in the following activities:

\$172,807.00 will be added to activity #002-A budget- Rehabilitation-LMMI

\$17,193.00 will be added to activity #001 budget- formerly BBB Administration, currently Brockton Redevelopment Authority Administration

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources**This Report Period****To Date**

N/A

\$2,659,539.26

Total Budget

\$0.00

\$2,469,539.26

Total Obligated

\$0.00

\$2,469,539.26

Total Funds Drawdown

\$0.00

\$2,469,539.26

Program Funds Drawdown

\$0.00

\$2,148,917.13

Program Income Drawdown

\$0.00

\$320,622.13



Program Income Received	\$0.00	\$320,622.13
Total Funds Expended	\$0.00	\$2,469,539.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$35,000.00
Limit on Public Services	\$322,946.85	\$0.00
Limit on Admin/Planning	\$215,297.90	\$232,491.00
Limit on Admin	\$0.00	\$232,491.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$618,400.28	\$1,028,799.17

Overall Progress Narrative:

NSP Completed.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-F-0001, Acquisition	\$0.00	\$808,109.18	\$692,047.31
NSP-F-0002, Rehabilitation	\$0.00	\$1,103,953.32	\$912,524.20
NSP-F-0003, HomeBuyer Counseling & Education	\$0.00	\$11,917.83	\$11,917.83
NSP-F-0005, Homebuyer Down Payment Assistance	\$0.00	\$81,323.34	\$81,323.34
NSP-F-0006, Administration/Program Delivery	\$0.00	\$229,806.45	\$229,806.45
NSP-f-0006-1, BBB Administration	\$0.00	\$232,491.00	\$215,298.00
nsp-f-0007, Marketing	\$0.00	\$6,000.00	\$6,000.00



Activities

Project # / Title: NSP-F-0001 / Acquisition

Grantee Activity Number: 010

Activity Title: Acquisition -153 Hovenden Avenue

Activity Category:

Acquisition - general

Project Number:

NSP-F-0001

Projected Start Date:

10/24/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Brockton Redevelopment Authority

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total Budget	\$0.00	\$115,000.00
Total Obligated	\$0.00	\$115,000.00
Total Funds Drawdown	\$0.00	\$115,000.00
Program Funds Drawdown	\$0.00	\$115,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of single family property from Wells Fargo. Private financing, donations and CDBG funds will be used to rehabilitate property

Location Description:

Distressed single family property owned by Wells Fargo located in single family neighborhood is to be sold to the Brockton Redevelopment Authority.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP-F-0006 / Administration/Program Delivery

Grantee Activity Number: 004-A

Activity Title: Program Delivery-SMAHC

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

NSP-F-0006

Projected Start Date:

03/31/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Administration/Program Delivery

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeastern Massachusetts Affordable Housing

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$99,999.99

Total Budget

\$0.00

\$99,999.99

Total Obligated

\$0.00

\$99,999.99

Total Funds Drawdown

\$0.00

\$99,999.99

Program Funds Drawdown

\$0.00

\$99,999.99



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,999.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery shall include, but not be limited to: Clerk of the work activity, coordination of general contractors and subcontractors, pre-development activity (i.e. bank negotiations, broker negotiations, property inspections, attending acutions, and preparing pre-development analysis, such as work write-ups and summary reports.). Futhermore, an NSP Project Manager will perform various rehabilitation and renovation oversight functions with regard to the Neighborhood Stabilization Program grant. SMAHC shall provide supporting documentation for all "program delivery" activities.

Location Description:

Program delivery activity will be performed at the following locations:

- 88-90 Highland Street (3 units)-
- 100 Highland Street (2 units)-
- 9-11 Sheppard Street (3 units)-
- 5-7 Sheppard Street (3 units)-
- 23-25 Park Street (3 units)-
- 224 Ames Street (2 units) -

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: nsp-f-0007 / Marketing**Grantee Activity Number: 007****Activity Title: Marketing-NHS****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

nsp-f-0007

Project Title:

Marketing

Projected Start Date:

07/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Building A Better Brockton, Inc.

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Neighborhood Housing Services Inc. is the only subrecipient who has budgeted and contracted marketing in accordance with their NSP contract. NHS will market "Buy Brockton" in collaboration with Build a Better Brockton (Grantee); NHS will employ a multi-faceted outreach strategy for the marketing of the Acquisition Rehab and Down-Payment Assistance & Housing Rehabilitation Programs. NHS will launch a substantial "Buy Brockton" campaign. Outreach for Brockton Acquisition & Rehabilitation and Down-Payment Assistance & Housing Rehabilitation Program's will include the following activities:

- NHS will send monthly email listing for foreclosed properties to Brockton and surrounding community groups (list of groups will be provided to BBB).
- NHS will develop and send flyers to area banks



- NHS will conduct local radio interviews (WXBR ethnic radio) about the programs.
 - NHS will recruit news sources to feature articles or television segments highlighting the Build A Better Brockton (BBB) and NHS efforts to promote positive program activities.
 - NHS will purchase advertising in local newspapers and, when possible, on local cable television channels.
 - NHS will make presentations about the Programs at local community meetings, particularly ethnic groups to reach the large Cape Verdean, Haitian, African American and Latino communities in Brockton.
 - NHS will make presentations about the Program at city counselor ward meetings and at surrounding town meetings.
 - NHS will distribute notices of the Programs to Brockton Interfaith Community who then will forward these notices to member churches that translate and publish the notices in their newsletters.
 - NHS will place a regular ¼ page ad in a Community Connections publication.
- All marketing and outreach material will be translated from English to French Creole, Portuguese, Spanish and Mandarin.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources