

Grantee: Brockton, MA

Grant: B-08-MN-25-0002

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-25-0002

Obligation Date:**Grantee Name:**

Brockton, MA

Award Date:**Grant Amount:**

\$2,152,979.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,997,511.90

\$1,997,511.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$322,946.85	\$0.00
Limit on Admin/Planning	\$215,297.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Currently we have executed 5 of 7 NSP1 contracts with the following "Subrecipients": Engaged Ministries, Self Help Inc., Neighborhood Housing Services (NHS), Brockton Economic Development Council Corporation (BEDCC), and Southeastern Massachusetts Affordable Housing Corporation (SMAC). We have requested a draw down of "Administration" activity in the amount of \$96,143.27, that we are awaiting approval. In the coming months BEDCC and SMAC will have closed on several foreclosed properties.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP-F-0001, Acquisition	\$1,178,794.00	\$0.00	\$1,178,794.00	\$0.00
NSP-F-0002, Rehabilitation	\$309,990.00	\$0.00	\$309,990.00	\$0.00
NSP-F-0003, HomeBuyer Counseling & Education	\$17,500.00	\$0.00	\$17,500.00	\$0.00
NSP-F-0005, Homebuyer Down Payment Assistance	\$263,467.00	\$0.00	\$263,467.00	\$0.00
NSP-F-0006, Administration/Program Delivery	\$114,206.00	\$0.00	\$114,206.00	\$0.00
NSP-f-0006-1, BBB Administration	\$215,298.00	\$0.00	\$215,298.00	\$0.00
nsp-f-0007, Marketing	\$50,000.00	\$0.00	\$50,000.00	\$0.00

Activities

Grantee Activity Number: 001

Activity Title: BBB Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-f-0006-1

Project Title:

BBB Administration

Projected Start Date:

11/10/2008

Projected End Date:

09/13/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Building A Better Brockton, Inc.

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$215,297.90
Total CDBG Program Funds Budgeted	N/A	\$215,297.90
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Salaries-

Only four staff positions are being charged to NSP. With the exception of the Director of Housing (Robert Jenkins) whose 100% (FTE) is charged to NSP; the other positions percentage charged to NSP is based on timesheets. Positions include the following: CEO (vacant), Office Manager/ Administrative Assistant (Raena Camacho); and Program Manager (Paul Morrison). All applicable office expenses, consulting (only Paul Rupp at this time), advertising and planning NSP will be charged an applicable percentage. At this time we do not anticipate any additional consulting expenses for NSP.

Location Description:

50 School Street Brockton, MA 02301

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
