

Grantee: Baltimore County, MD

Grant: B-08-UN-24-0010

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-UN-24-0010

Obligation Date:**Grantee Name:**

Baltimore County, MD

Award Date:**Grant Amount:**

\$2,596,880.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,596,880.00

Total CDBG Program Funds Budgeted

N/A

\$2,596,880.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$33.33
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$389,532.00	\$0.00
Limit on Admin/Planning	\$259,688.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During this reporting period 21 loans were approved and settled for homebuyers whose incomes were below 120% of AMI.

12 loans were acquisition (downpayment assistance) and nine were Acquisition Rehab. Total amount of funds obligated duiring this reporting period were \$1,025,371.00.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP09-01, Administration	\$259,688.00	\$0.00	\$259,688.00	\$0.00
NSP09-02, Acquisition /Rehab	\$649,220.00	\$0.00	\$649,220.00	\$0.00
NSP09-03, NSP- Acquisition	\$843,986.00	\$0.00	\$843,986.00	\$0.00
NSP09-04, Purchase/Rehab	\$843,986.00	\$0.00	\$843,986.00	\$0.00

Activities

Grantee Activity Number: NSP09-03-6405

Activity Title: ACQ- DIVERSIFIED HOUSING - 120% AMI

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP09-03

Project Title:

NSP- Acquisiton

Projected Start Date:

02/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

DIVERSIFIED HOUSING DEVELOPMENT

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$421,993.00
Total CDBG Program Funds Budgeted	N/A	\$421,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Deferred Closing cost and downpayment assistance loan up to 50,000.00

Location Description:

Targeted Communities that are defined in admendment plan.

Activity Progress Narrative:

During this reporting period 9 loans were settled. Seven households were at or below 80% of area median income and two households were above 80%of AMI. All nine of the homes were located in the western part of the county.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	9/0
# of housing units	0	0	9	0/0	0/0	9/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	7	2	9	7/0	2/0	9/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0

Activity Locations

Address **City** **State** **Zip**

7502 Fairwind	Windsor Mill	NA	21244
4050 Carthage Road	Randallstown	NA	21133
7 Strongwood Road	Owings Mills	NA	21117
8010 Douglass Avenue	Windsor Mill	NA	21244
8719 Matzon Road	Baltimore	NA	21220
5 Adrianna Court	Randallstown	NA	21133
8526 Oak Road	Parkville	NA	21133
12 Middleview Court	Windsor Mill	NA	21244
3 Bailey Lane	Owings Mills	NA	21117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP09-03-6406

Activity Title: HARBEL HOUSING PARTNERSHIP-120% AMI

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP09-03

Project Title:

NSP- Acquisiton

Projected Start Date:

02/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harbel Housing Partnership

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$421,993.00
Total CDBG Program Funds Budgeted	N/A	\$421,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Deferred closing cost and downpayment assistance loan up to 50,000.00

Location Description:

Defined targeted communities.

Activity Progress Narrative:

3 loans settled during this reporting period. Two of the units were located in the western part of the county and the one in the eastern part of Baltimore County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
26 Hamlet Drive	Owings Mills	NA	21117
4814 Buxton Circle	Owings Mills	NA	21117
7802 Clarkworth Place	Parkville	NA	21234

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP09-6407
Activity Title:	DIVERSIFIED HOUSING DEV.CORP- 120% AMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

NSP09-04

Project Title:

Purchase/Rehab

Projected Start Date:

02/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

DIVERSIFIED HOUSING DEVELOPMENT

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$421,993.00
Total CDBG Program Funds Budgeted	N/A	\$421,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Deferred Purchase / Rehab Loan up to 50,000.00

Location Description:

Defined targeted communities.

Activity Progress Narrative:

For this specific loan program , nine loans were settled during this reporting period. Seven households that received funding incomes were at 80% or below of area median income.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	9	0/0	0/0	9/9
# of housing units	0	0	9	0/0	0/0	9/9
# of Households benefitting	7	2	9	7/0	2/0	9/9

Activity Locations

Address	City	State	Zip
1907 Talbot Street	Gwynn Oak	NA	21207
8426 Allenswood	Randallstown	NA	21133
7878 Maury Road	Windsor Mill	NA	21244
9522 Branchleigh Road	Randallstown	NA	21133
11037 Mill Centre Drive	Owings Mills	NA	21117
6209 Johnnycake Road	Gwynn Oak	NA	21207
8315 township Drive	Owings Mills	NA	21117
8503 Greens Lane	Windsor Mill	NA	21244
838 Lowe Road	Middle river	NA	21220

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
