

**Grantee: Baltimore County, MD**

**Grant: B-08-UN-24-0010**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-24-0010

**Obligation Date:****Grantee Name:**

Baltimore County, MD

**Award Date:****Grant Amount:**

\$2,596,880.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,596,880.00

\$2,596,880.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$389,532.00	\$0.00
Limit on Admin/Planning	\$259,688.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During this quarter Baltimore County worked actively in promoting the program and establishing the requirements of the program to potential borrowers, lenders and real estate agents.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP09-01, Administration	\$0.00	\$0.00	\$0.00	\$0.00
NSP09-02, Acquisition /Rehab	\$0.00	\$0.00	\$0.00	\$0.00
NSP09-03, NSP- Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
NSP09-04, Purchase/Rehab	\$0.00	\$0.00	\$0.00	\$0.00

### Activities

**Grantee Activity Number:** NSO09-6401

**Activity Title:** Admin- Baltimore County

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP09-01

**Project Title:**

Administration

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

N/A

**Responsible Organization:**

BALTIMORE COUNTY

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$109,688.00

**Total CDBG Program Funds Budgeted**

N/A

\$109,688.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

N/A

**Location Description:**

N/A

**Activity Progress Narrative:**

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowers, housing counseling , lenders and real-estate agent .

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP09-03-6405</b>
<b>Activity Title:</b>	<b>ACQ- DIVERSIFIED HOUSING - 120% AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP09-03

**Projected Start Date:**

02/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

NSP- Acquisiton

**Projected End Date:**

07/30/2010

**Responsible Organization:**

DIVERSIFIED HOUSING DEVELOPMENT

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,993.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$421,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Deferred Closing cost and downpayment assistance loan up to 50,000.00

**Location Description:**

Targeted Communitis that are defined in admendment plan.

**Activity Progress Narrative:**

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowrs, housing counseling, lenders and real-estate agent.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/0
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired by</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired by admin</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP09-03-6406

**Activity Title:** HARBEL HOUSING PARTNERSHIP-120% AMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP09-03

**Project Title:**

NSP- Acquisiton

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Harbel Housing Partnership

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$421,993.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$421,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Deferred closing cost and downpayment assistance loan up to 50,000.00

**Location Description:**

Defined targeted communities.

**Activity Progress Narrative:**

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowers, housing counseling , lenders and real-estate agent.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP09-6402

**Activity Title:** ADMIN- HARBEL

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP09-01

**Project Title:**

Administration

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

N/A

**Responsible Organization:**

Harbel Housing Partnership

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$79,500.00

Total CDBG Program Funds Budgeted

N/A

\$79,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Direct homeownership counseling in conjunction with a deferred loan product

#### Location Description:

Defined targeted communities

#### Activity Progress Narrative:

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling. Guidelines for the program was presented to borrowers, housing counseling, lenders and real-estate agent.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP09-6403

**Activity Title:** ADMIN-DIVERSIFIED HOUSING

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP09-01

**Project Title:**

Administration

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

N/A

**Responsible Organization:**

DIVERSIFIED HOUSING DEVELOPMENT

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

Total Projected Budget from All Sources

N/A

\$70,500.00

Total CDBG Program Funds Budgeted

N/A

\$70,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

#### Activity Description:

Direct homeownership counseling in conjunction with a deferred loan product.

#### Location Description:

DEFINED TARGETED COMMUNITIES

#### Activity Progress Narrative:

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowers, housing counseling , lenders and real-estate agent .

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>nsp09-6404</b>
<b>Activity Title:</b>	<b>rehab special needs- 50% OR below</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Planned

#### Project Number:

NSP09-02

#### Project Title:

Acquisition /Rehab

#### Projected Start Date:

02/01/2009

#### Projected End Date:

07/30/2010

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Nehemiah House

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$649,220.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$649,220.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Acquisition / Rehabilitation of residential property to be used as rental housing for very low income homeless household with special needs.

#### Location Description:

Targeted Communities defined

#### Activity Progress Narrative:

Preparing to scheduled a pre-bid meeting with various non-profit organizations that focus and serve the special need population with housing .

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/9	0/0	0/9

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP09-6407</b>
<b>Activity Title:</b>	<b>DIVERSIFIED HOUSING DEV.CORP- 120% AMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP09-04

**Project Title:**

Purchase/Rehab

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

DIVERSIFIED HOUSING DEVELOPMENT

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,993.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$421,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Deferred Purchase / Rehab Loan up to 50,000.00

**Location Description:**

Defined targeted communities.

**Activity Progress Narrative:**

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowers, housing counseling , lenders and real-estate agent .

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/9
<b># of housing units</b>	0	0	0	0/0	0/0	0/9
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/9

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP09-6408

**Activity Title:** Harbel Housing Partnership-120% AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

NSP09-04

**Project Title:**

Purchase/Rehab

**Projected Start Date:**

02/01/2009

**Projected End Date:**

07/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Harbel Housing Partnership

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$421,993.00
Total CDBG Program Funds Budgeted	N/A	\$421,993.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Deferred purchase /rehab loan up to 50,000.00

### Location Description:

Defined targeted communities.

### Activity Progress Narrative:

Marketing for the program took place during this time frame. Borrowers attended workshops and was provided with one on one counseling . Guidelines for the program was presented to borrowers, housing counseling , lenders and real-estate agent .

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/0	0/8

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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