

**Grantee: Avondale City, AZ**

**Grant: B-08-MN-04-0501**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-04-0501

**Grantee Name:**

Avondale City, AZ

**Grant Amount:**

\$2,466,039.00

**Grant Status:**

Active

**Submitted By:**

No Submitter Found

**Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$206,187.65

\$0.00

\$0.00

\$0.00

**To Date**

\$2,466,039.00

\$2,466,039.00

\$0.00

\$0.00

\$206,187.65

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$18,600.73
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Homeownership Assistance: 3 homeowners have closed and an additional 12 home purchase contracts have been accepted. 400 families have received homebuyer education and counseling, 50 of which meet the 50% AMI low income qualifications for the 25% set-aside. Bids have been received for the demolition of three blighted foreclosed homes. NSP plan has been amended to add 9 target neighborhoods and move \$616,510 from rental rehabilitation to low income homebuyer assistance.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$0.00	\$1,230,000.00	\$0.00
2, Administration	\$0.00	\$0.00	\$246,604.00	\$0.00
3, Rental Rehabilitation	(\$616,510.00)	\$0.00	\$0.00	\$0.00
4, Clearance and Demolition	\$0.00	\$0.00	\$372,925.00	\$0.00
5, 50% AMI Homeownership	\$616,510.00	\$0.00	\$616,510.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

### Activities

**Grantee Activity Number:** 1

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Homebuyer Assistance

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Our Communities

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,230,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,230,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$187,091.33	\$187,091.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes.

**Location Description:**

Target Neighborhoods Pursuant to NSP Plan.

**Activity Progress Narrative:**

Homeownership Assistance: 3 homeowners have closed and 12 additional contract accepted. 400 families have recieved homebuyer education and counseling.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/52
# of Households benefitting	0	0	3	0/12	0/40	3/52

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

2

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/01/2013

**Responsible Organization:**

City of Avondale

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$246,604.00
Total CDBG Program Funds Budgeted	N/A	\$246,604.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$18,600.73	\$18,600.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

General Program Administration

### Location Description:

The City of Avondale

### Activity Progress Narrative:

Amended NSP plan to add 9 target neighborhoods and move \$616,510 from acquisition-rehabilitation of rental homes to homebuyer assistance for 50% AMI homeowner.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>3</b>
<b>Activity Title:</b>	<b>Rental Acquisition/Rehabilitation</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

3

#### Project Title:

Rental Rehabilitation

#### Projected Start Date:

03/19/2009

#### Projected End Date:

03/01/2013

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

City of Avondale

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Acquire and rehabilitate foreclosed properties for rent to low-income (up to 50% AMI) households.

#### Location Description:

Target Neighborhoods Pursuant to NSP Plan.

#### Activity Progress Narrative:

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

#### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>4</b>
<b>Activity Title:</b>	<b>Demolition of Foreclosed and Blighted Properties</b>

#### Activity Category:

Clearance and Demolition

#### Activity Status:

Under Way

#### Project Number:

4

#### Project Title:

Clearance and Demolition

#### Projected Start Date:

03/19/2009

#### Projected End Date:

03/01/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

City of Avondale

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$372,925.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$372,925.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$495.59	\$495.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Acquire blighted foreclosed properties for demolition.

#### Location Description:

Target Neighborhoods Pursuant to NSP Plan.

#### Activity Progress Narrative:

Received bids for demolition of three blighted foreclosed homes.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 5**

**Activity Title: 50% AMI Homeownership**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

50% AMI Homeownership

**Projected Start Date:**

09/23/2009

**Projected End Date:**

09/30/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Housing Our Communities

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$616,510.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$616,510.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide homeownership education, counseling, down payment and closing cost assistance to 50% AMI homebuyers

**Location Description:**

Target Neighborhoods within the City of Avondale

**Activity Progress Narrative:**

100 low income families have completed homebuyer education. No 50% AMI low income homeowners have closed yet but at least 50 applicants meet the income qualifications and are in the process of identifying appropriately priced homes.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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