

Grantee: Atlanta, GA

Grant: B-08-MN-13-0001

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-08-MN-13-0001	Obligation Date:	Award Date:
Grantee Name: Atlanta, GA	Contract End Date: 03/17/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$12,316,082.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$12,316,082.00	Estimated PI/RL Funds: \$2,614,531.70	
Total Budget: \$14,930,613.70		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

The City of Atlanta is reallocating funds from the LBA to Synergy Realestate Developers LLC for the purpose of rehab. The City is adding \$157,709.00 to this project. This is a Single Family unit of affordable housing. The property is located at 484 Rockwell Street Atlanta, GA. \$76,393.32 is being added to 903 Smith Street from NSP-1 \$46,087.16 is being added to 903 Smith Street from NSP-3

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,321,858.74
Total Budget	\$0.00	\$14,321,858.74
Total Obligated	\$0.00	\$13,806,310.03
Total Funds Drawdown	\$0.00	\$13,773,034.15
Program Funds Drawdown	\$0.00	\$11,723,287.22

Program Income Drawdown	\$0.00	\$2,049,746.93
Program Income Received	\$0.00	\$2,552,475.75
Total Funds Expended	\$30,000.00	\$13,857,850.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$15,712,034.81

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,712,034.81
Limit on Public Services	\$1,847,412.30	\$0.00
Limit on Admin/Planning	\$1,231,608.20	\$1,330,545.29
Limit on Admin	\$0.00	\$1,330,545.29
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$3,732,653.43	\$3,764,697.34

Overall Progress Narrative:

The City of Atlanta's Department of Grants and Community Development (DGCD) continues to rehabilitate and sisperose of properties under this award for the purposes of rental and homeownership.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSP1-ADMN, Planning/Administration	\$0.00	\$1,331,608.00	\$1,052,572.87
2008-NSP1-ARD, Aquisition/Rehab/Disposition	\$0.00	\$8,695,187.39	\$7,117,789.65
2008-NSP1-DEMO, Demolition	\$0.00	\$301,850.00	\$301,850.00
2008-NSP1-FIN, Financing	\$0.00	\$410,000.00	\$390,231.33
2008-NSP1-LBA, Land Banking	\$0.00	\$927,436.61	\$830,962.09
2008-NSP1-REDV, Redevelopment	\$0.00	\$3,000,000.00	\$2,029,881.28

Activities

Project # / 2008-NSP1-ADMN / Planning/Administration

Grantee Activity Number: 25210409.101.220131844 (ADM)
Activity Title: PLANNING/ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2008-NSP1-ADMN	Planning/Administration
Projected Start Date:	Projected End Date:
03/05/2009	12/31/2019
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	COA, Office of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,331,608.00
Total Budget	\$0.00	\$1,331,608.00
Total Obligated	\$0.00	\$1,330,545.29
Total Funds Drawdown	\$0.00	\$1,330,545.29
Program Funds Drawdown	\$0.00	\$1,052,572.87
Program Income Drawdown	\$0.00	\$277,972.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,242,793.84
COA, Office of Housing	\$0.00	\$1,242,793.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire , rehabilitate, demolish, and sell of foreclosed and vacant single family homes for at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

The Department of Grants and Community Development (DGCD) continues to manage all listed properties and seeks to rehabilitate and sellll said properties. Offie continues to focus on closing out the NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-NSP1-LBA / Land Banking

Grantee Activity Number:	25210408.114.220131844 (LBA)
Activity Title:	COA/Fulton County Land Bank Authority

Activitiy Category:	Activity Status:
Land Banking - Acquisition (NSP Only)	Under Way
Project Number:	Project Title:
2008-NSP1-LBA	Land Banking
Projected Start Date:	Projected End Date:
03/05/2009	12/31/2018
Benefit Type:	Completed Activity Actual End Date:
Area ()	
National Objective:	Responsible Organization:
NSP Only - LMMI	COA/Fulton County Land Bank Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$185,624.88
Total Budget	\$0.00	\$185,624.88
Total Obligated	\$0.00	\$185,624.88
Total Funds Drawdown	\$0.00	\$185,624.88
Program Funds Drawdown	\$0.00	\$176,138.47
Program Income Drawdown	\$0.00	\$9,486.41
Program Income Received	\$0.00	\$68,501.45
Total Funds Expended	\$30,000.00	\$234,135.75

COA/Fulton County Land Bank Authority	\$30,000.00	\$234,135.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide land banking services to eligible NSP properties.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

1515 Westwood - Construction monitoring, property inspection, and section 106 have been completed. Rehab of property has commened. Anticipate completion during the fourth quarter of 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	32/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/6
# of Singlefamily Units	0	32/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-NSP1-REDV / Redevelopment

Grantee Activity Number:	25210408.114.220131844 (RDVA)
Activity Title:	COA/Fulton County Land Bank Authority

Activitiy Category: Acquisition - general Project Number: 2008-NSP1-REDV Projected Start Date: 03/05/2009 Benefit Type: Direct (HouseHold)	Activity Status: Under Way Project Title: Redevelopment Projected End Date: 12/31/2019 Completed Activity Actual End Date:
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National Objective:
NSP Only - LMMI

Responsible Organization:
COA/Fulton County Land Bank Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$469,251.79
Total Budget	\$0.00	\$469,251.79
Total Obligated	\$0.00	\$469,251.79
Total Funds Drawdown	\$0.00	\$469,251.79
Program Funds Drawdown	\$0.00	\$459,048.21
Program Income Drawdown	\$0.00	\$10,203.58
Program Income Received	\$0.00	\$199,435.39
Total Funds Expended	\$0.00	\$640,321.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehab or construct vacant housing units for sale or for rent for household at 120% AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/0	3/9	66.67
# Owner Households	0	0	0	1/0	0/0	2/5	50.00
# Renter Households	0	0	0	0/0	1/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (RDVA) 339 Holly LMMI
Activity Title:	339 Holly Street (LBA)

Activitiy Category: Acquisition - general	Activity Status: Under Way
Project Number: 2008-NSP1-REDV	Project Title: Redevelopment
Projected Start Date: 03/05/2009	Projected End Date: 12/31/2019
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: NSP Only - LMMI	Responsible Organization: COA/Fulton County Land Bank Authority

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$228,439.55
Total Budget	\$0.00	\$228,439.55
Total Obligated	\$0.00	\$228,439.55
Total Funds Drawdown	\$0.00	\$228,439.55
Program Funds Drawdown	\$0.00	\$224,960.55
Program Income Drawdown	\$0.00	\$3,479.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,352.47
COA/Fulton County Land Bank Authority	\$0.00	\$230,352.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
To acquire, rehab and rent a multifamily complex to households below 120% AMI

Location Description:
Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:
The Department of Grants and Community Development continues to consider best-use redevelopment options for the site.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	9