

Grantee: Anaheim, CA

Grant: B-08-MN-06-0501

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-06-0501

Obligation Date:**Grantee Name:**

Anaheim, CA

Award Date:**Grant Amount:**

\$2,653,455.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Stephen Stoewer

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

This Amendment is a supplement to the FY 2008/2009 Annual Action Plan submitted to the U.S. Department of Housing and Urban Development (HUD) on May 1, 2008 and is necessary to accommodate new HUD funding under the Neighborhood Stabilization Program (NSP) and all of the elements of the original Action Plan are hereby incorporated into the supplemental document. Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) (Public Law 110-289, approved July 30, 2008) appropriates \$3.92 billion for emergency assistance for the redevelopment of abandoned and foreclosed homes and residential properties, and provides under a rule on construction that, unless HERA states otherwise, the grants are to be considered Community Development Block Grant (CDBG) funds.

Distribution and Uses of Funds:

In accordance with the allocation formula provided by HUD, the City of Anaheim (City) is appropriated \$2,653,455 in NSP funds that is treated as a special allocation of Fiscal Year (FY) 2008/2009 CDBG funding. In order to facilitate the prompt acquisition and disposition of foreclosed residential properties, the City shall enter into a Cooperation Agreement to allow the Anaheim Redevelopment Agency to use NSP funds. The City shall carry out its NSP activities in the context of a comprehensive plan for the community's vision of how it can make its neighborhoods not only more stable, but also more sustainable, competitive, and integrated into the overall metropolitan fabric including access to transit, affordable housing, employers and services.

Definitions and Descriptions:**Affordable Housing Cost and Affordable Rent**

"Affordable Housing Cost" for a very-low income household shall not exceed the product of 30% times 50% of AMI; moderate-income household shall not exceed the product of 30% times 70% of AMI; middle-income household shall not exceed the product of 35% of 110% AMI. "Affordable Rents" for a very-low income household shall not exceed the product of 30% times 50% of AMI; moderate-income household shall not exceed the product of 30% times 60% of AMI; middle-income household shall not exceed the product of 30% of 110% AMI. Affordable housing costs and affordable rents shall be determined in the same manner as pursuant to California Health and Safety Code requirements and be adjusted for household size as appropriate for the home/unit.

Continued Affordability

The City shall ensure, to the maximum extent practicable and for the longest feasible term, that NSP assisted housing units remain affordable to households with incomes below 120 percent AMI or, for housing units assisted with funds under the requirements of Section 2301(f)(3)(A)(ii), remain affordable to households with incomes below 50 percent AMI. The resale price, as determined by the City, must be affordable to a new purchaser and shall not exceed the affordable housing cost for a low-income household. The affordable housing cost is the product of 30 percent times 70 percent AMI, adjusted for family size appropriate for the unit. Resale of the property during the affordability period by the NSP participant to a new purchaser that is not a low-income household, does not intend to occupy the property as a primary residence, or the resale price is not an affordable price, the City shall recapture the entire amount of the NSP loan, including principal, accrued interest and other applicable loan charges. During the affordability period, should participant transfer the property title, not occupy the property as a primary residence or not comply with any portion of the loan agreement, the City shall recapture the entire amount of the NSP loan, including principal, accrued interest and other applicable loan charges. Continued affordability will be ensured for the entire period of affordability through monitoring, following the specific HOME monitoring requirements as defined in 24 CFR Part 92.

Housing Rehabilitation Standards

The City will ensure that all rehabilitation of residential properties utilizing NSP funds comply with applicable laws, codes and other requirements relating to housing safety, quality, and habitability, in order to sell, rent, or redevelop such homes and properties.

Blighted Structure

The City defines a "Blighted Structures" in accordance with Section 33031(a) of the California Health and Safety Code: 33031(a)

This subdivision describes physical conditions that cause blight: (1) Buildings in which it is unsafe or unhealthy for persons to live or work. These conditions may be caused by serious building code violations, serious dilapidation and deterioration caused by long-term neglect, construction that is vulnerable to serious damage from seismic or geologic hazards, and faulty or inadequate water or sewer utilities. (2) Conditions that prevent or substantially hinder the viable use or capacity of buildings or lots. These conditions may be caused by buildings of substandard, defective, or obsolete design or construction given the present general plan, zoning, or other development standards. (3) Adjacent or nearby incompatible land uses that prevent the development of those parcels or other portions of the project area. (4) The existence of subdivided lots that are in multiple ownership and whose physical development has been impaired by their irregular shapes and inadequate sizes, given present general plan and zoning standards and present market conditions.

Low Income Targeting:

At least 25 percent or \$663,359 of the City’s NSP funding must benefit very-low income households. The City intends to provide homebuyer down payment assistance and/or acquisition, rehabilitation or rental of foreclosed or abandoned residential properties to households that meet the NSP income requirements.

Acquisition and Relocation:

The NSP activities that the City of Anaheim will undertake involve homebuyer down payment assistance, acquisition, rehabilitation, and/or rental of foreclosed or abandoned residential properties. The City will conduct an inspection of the property and require the correction of all city code violations and Housing Quality Standards (HQS) prior to sale or occupancy of the property. The rehabilitated home/unit will then be made available to first-time homebuyers or renters on a first-come, first serve basis, with preference given to households currently residing or employed in Anaheim.

The City will commence the acquisition and rehabilitation activity upon the release and authorization of NSP funds. All initial NSP funds for this activity will be committed within the statutory 18-month period, as set forth in Section 2301(c) (1) of HERA. The number of NSP affordable housing units that the City will make available to income eligible households will be subject to market conditions at the time of acquisition and rehabilitation. The City estimates that up to four NSP eligible housing units will be made available to very-low income households and 17 units to moderate- and middle-income households. The City does not anticipate undertaking any conversion or demolition activities of blighted structures.

Public Comment:

To date the City of Anaheim has not received any public comment on its proposed or implemented use of NSP funds. The amendment is posted to the City’s website pursuant to NSP requirements.

| Overall | This Report Period | To Date |
|--|---------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,653,455.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,653,455.00 |
| Program Funds Drawdown | \$561,647.00 | \$561,647.00 |
| Program Funds Obligated | \$566,647.00 | \$566,647.00 |
| Program Funds Expended | \$523,650.28 | \$569,450.95 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|-------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$398,018.25 | \$0.00 |
| Limit on Admin/Planning | \$265,345.50 | \$86,647.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|--------------|--------------|
| NSP Only - LH - 25% Set-Aside | \$663,363.75 | \$663,367.00 |

Overall Progress Narrative:

4-14-22 Corrected the race/ethnicity of the number of households assisted under activity NSP-13 and filled in the amount of funds expended for activities NSP-13 and NSP-21AA. This data was mistakenly omitted when originally submitted.

The City of Anaheim is proud to report that it has committed 99% of its NSP

The City of Anaheim is proud to report that it has funded four loans to low and moderate income households and it has obligated 100% of its NSP funds through the issuance of 20 downpayment assistance vouchers. Of the 20 Vouchers issued eight are issued to very low-income prospective home buyers.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-01 LMMH 25% Set-Aside, Very low-income Acquisition 25% | \$0.00 | \$663,364.00 | \$0.00 |
| NSP-13 Downpayment Assistance, NSP-13 Downpayment | \$475,000.00 | \$1,724,743.00 | \$475,000.00 |
| NSP-14 25% Set-Aside, Very low-income Rehabilitation | \$0.00 | \$3.00 | \$0.00 |
| NSP-21AA, NSP Administration | \$86,647.00 | \$265,345.00 | \$86,647.00 |

Activities

Grantee Activity Number: NSP-01 LH-25% Set-Aside

Activity Title: Acquisition, LH-25%

Activity Category:

Acquisition - general

Project Number:

NSP-01 LMMH 25% Set-Aside

Projected Start Date:

01/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Very low-income Acquisition 25% Set-aside

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anaheim

Overall

Jul 1 thru Sep 30, 2009

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$502,325.00 |
| Total CDBG Program Funds Budgeted | N/A | \$502,325.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Affordable housing for very low-income families

The City will purchase and rehabilitate a NSP eligible multi-family property for rental to benefit very-low income households.

Purchase price must satisfy the statutory 1 percent discount off of fair market value.

Purchase and rehabilitation cost will be paid with NSP funds. Additional sources of funds may be used, as needed.

City will transfer NSP rental property to the Anaheim Housing Authority by means of a Cooperation Agreement and Grant Deed.

Housing Authority will select income eligible households from its affordable housing and Section 8 waiting list to occupy the property's 4 rental units.

Authority will implement the applicable rent rate, per unit.

City has a Revitalization Agreement with Related Companies of California: Authority will execute an agreement with Related to temporarily manage and operate the property. Authority will then execute an Affordable Housing Agreement to rehabilitate and provide affordable housing, and enter into a 55-year ground lease with Related.

Location Description:

833 South Dakota, Anaheim California

Activity Progress Narrative:

The City of Anaheim has obligated eight downpayments assistance vouchers at \$125,000 each or \$1,000,000 (150%) of its 25% low-income NSP funds to provide homeownership assistance to very low income households.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------|
| Grantee Activity Number: | NSP-02 |
| Activity Title: | Disposition |

Activity Category:

Disposition

Activity Status:

Cancelled

Project Number:

NSP-14 25% Set-Aside

Project Title:

Very low-income Rehabilitation

Projected Start Date:

01/02/2009

Projected End Date:

05/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Anaheim

| Overall | Jul 1 thru Sep 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

8-2-10 Activity Canceled. All funds have been committed to support the down payment assistance program and the acquisition and rehabilitation of a four-plex for very low-income families at 833 South Dakota Street. Disposition of properties acquired by the City of Anaheim with NSP funds. City will purchase, rehabilitate and dispose NSP eligible single-family and multi-family properties for resale to benefit very-low, low and moderate-income homebuyers and renters. Property's sale price must satisfy the statutory discount range of 5% - 15%. City will conduct an inspection of the property and require the correction of all city code violations. Violations and defects that constitute a threat to human life, safety and public welfare must be corrected prior to the resale of the property.

Location Description:

NSP eligible areas through the City of Anaheim

Activity Progress Narrative:

The City is not pursuing property disposition activities at this time. The City is focusing its funding on the downpayment assistance programs for very low-, low- and moderate-income households.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-13

Activity Title: Down-Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-13 Downpayment Assistance

Project Title:

NSP-13 Downpayment Assistance

Projected Start Date:

01/02/2009

Projected End Date:

07/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Anaheim

Overall

Jul 1 thru Sep 30, 2009

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,725,225.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,725,225.00 |
| Program Funds Drawdown | \$475,000.00 | \$475,000.00 |
| Program Funds Obligated | \$475,000.00 | \$475,000.00 |
| Program Funds Expended | \$475,000.00 | \$475,000.00 |
| City of Anaheim | \$475,000.00 | \$475,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Homeownership assistance to low- and moderate-income households.

City will issue to each eligible homebuyer a loan commitment in the form of a NSP Homebuyer Voucher which shall be valid for a period of 60 days.

Homebuyer must obtain a mortgage loan from a primary lender who agrees to comply with the bank regulators' guidance prohibiting non-traditional mortgages.

Homebuyer shall provide a minimum cash down payment equal to 3% of the purchase price of the home from personal resources.

NSP assistance is provided in the form a subordinate mortgage loan. The loan is intended to bridge the financing "gap" between the primary mortgage loan a homebuyer can qualify for and the purchase price of the home. The City will provide assistance up to a maximum of \$125,000 for lower-income households and \$100,000 for moderate-income households, excluding rehabilitation assistance.

Loan is deferred for a period of 30 years, after which principal and accrued interest is due and payable. Interest accrues at 3 percent, simple interest per annum.

Homebuyer shall occupy the home as a primary residence while loan is outstanding.

Loan is assumable by another eligible household, at the sole discretion of the City.

Resale Control: NSP requires an affordability period for the resale of the home. The affordability period shall match the loan term (30 years). During such period, the homebuyer shall sell the home at an affordable price to another eligible household whose income level, adjusted by household size, is equal to or less than the homebuyer's original income level. Should the homebuyer decide to sell the home at a price that exceeds the affordable sales price and/or to a party that is not an income eligible household, the homebuyer shall repay to the City the full loan amount; including principal, accrued interest and any applicable loan charges.

The property resale price will be based on the State Housing and Community Development affordable housing guidelines as defined in the Health and Safety Code Sections 50052.5(b)(2), 50052.5(b)(3) and 50052.5(b)(3).

Location Description:

NSP eligible areas through the City of Anaheim

Activity Progress Narrative:

4-22-11 corrected the race/ethnicity of the families served and added the amount of funds expended. These items were mistakenly omitted from the original report.

The City of Anaheim has funded four downpayment assistance loans for a total of \$475,000, and issued 12 downpayment assistance vouchers to low- and moderate-income households which obligates 100 percent of the City's NSP funding. of the 12 vouchers issued two have open escrow and are expected to close before the end of 2009.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/19 |
| # of Multifamily Units | 0 | 0/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 3 | 1 | 4 | 3/5 | 1/14 | 4/19 | 100.00 |
| # Owner Households | 3 | 1 | 4 | 3/5 | 1/14 | 4/19 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|--------------------|---------|-------|-------|
| 131 S. Connie Cir. | Anaheim | NA | 92805 |
| 801 N. La Reina | Anaheim | NA | 92801 |
| 1312 N. Columbine | Anaheim | NA | 92801 |
| 1510 E. Cedar | Anaheim | NA | 92806 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-14 25% Set-Aside |
| Activity Title: | Very low-income Rehabilitation |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-14 25% Set-Aside

Project Title:

Very low-income Rehabilitation

Projected Start Date:

01/02/2009

Projected End Date:

07/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Anaheim

| Overall | Jul 1 thru Sep 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,042.00 |
| Total CDBG Program Funds Budgeted | N/A | \$161,042.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| City of Anaheim | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of properties purchased for rental purposes will be transferred from the City to the Anaheim Housing Authority by means of a Cooperation Agreement. The Authority will conduct an inspection of the property and require the correction of all city code violations and Housing Quality Standards (HQS). Any code violations or HQS deficiencies must be corrected prior to occupancy of the property. The Authority will select income eligible households from its Section 8 waiting list and implement the applicable rent rate.

The Authority and Related Companies of California, a non-profit organization, will initially execute an agreement to temporarily manage and operate the property. Subsequently, an Affordable Housing Agreement will be executed to rehabilitate the property and both parties will enter into a 55-year ground lease to provide affordable housing to very low-income households.

Location Description:

The Anaheim Housing Authority is endeavoring to revitalize the Avon/Dakota neighborhood, a multifamily residential neighborhood consisting of approximately two hundred (200) housing units. To this end, the Housing Authority contemplates entering into a Neighborhood Revitalization Agreement for the Avon/Dakota Neighborhood with Related Companies of California, Avon Dakota Housing Partners, L.P.

The first step in the implementation of this neighborhood revitalization program is the acquisition and rehabilitation of 833 South Dakota, a blighted and abandoned four unit apartment complex.

Activity Progress Narrative:

The City is not pursuing residential rehabilitation activities at this time. The City is focusing its funding on the downpayment assistance programs for very low-, low- and moderate-income households.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-14G

Activity Title: Acquisition by City

Activity Category:

Acquisition - general

Project Number:

NSP-14 25% Set-Aside

Projected Start Date:

01/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Very low-income Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anaheim

Overall

Jul 1 thru Sep 30, 2009

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| City of Anaheim | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

8-2-10 Activity Canceled. All funds have been committed to support the down payment assistance program and the acquisition and rehabilitation of a four-plex for very low-income families at 833 South Dakota Street. Purchase of abandoned or foreclosed properties

Location Description:

NSP eligible areas throughout the City of Anaheim

Activity Progress Narrative:

The City is not pursuing acquisition for foreclosed properties at this time. The City is focusing its funding on the downpayment assistance programs for very low-, low- and moderate-income households.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NSP-21AA |
| Activity Title: | Project Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-21AA

Project Title:

NSP Administration

Projected Start Date:

01/02/2009

Projected End Date:

12/30/2009

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Anaheim

| Overall | Jul 1 thru Sep 30, 2009 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,863.00 |
| Total CDBG Program Funds Budgeted | N/A | \$264,863.00 |
| Program Funds Drawdown | \$86,647.00 | \$86,647.00 |
| Program Funds Obligated | \$91,647.00 | \$91,647.00 |
| Program Funds Expended | \$48,650.28 | \$94,450.95 |
| City of Anaheim | \$48,650.28 | \$94,450.95 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP activities.

Funds will be used for the management and oversight of the NSP program including funds tracking, report submission and partial salaries for two loan officers and two project managers running the program.

Location Description:

NSP eligible areas through the City of Anaheim.

Activity Progress Narrative:

4-14-11 Filled in the amount of funds expended. This data was mistakenly omitted when originally submitted. The City conducted three, eight hour HUD Certified Homebuyer Education Classes and three, two hour NSP homebuyer education classes serving 96 people in the quarter ending September 30, 2009.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
