

Grantee: Allegheny County, PA

Grant: B-08-UN-42-0101

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-UN-42-0101

Obligation Date:**Grantee Name:**

Allegheny County, PA

Award Date:**Grant Amount:**

\$5,524,950.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Allegheny County NSP Program. In order to determine the areas of greatest need the HUD foreclosure and abandonment risk score was used as well as census tract data. Projects were deemed eligible with a HUD risk score of 5 and above. The distribution and use of funds were determined by the HUD foreclosure risk score census tracts and have been compared with local data. The local data along with the HUD risk scores were combined and weighted with the number of housing units in an area to determine the targeted areas. The 2 categories are: Priority needs (Census tracts with risk scores of 8 and above) and Eligible areas (Census tracts with risk scores between 5 and 7.) Based on this data, a listing of project areas was compiled. Based upon the above information and the applications received, the following NSP eligible uses/ CDBG eligible activities were selected by the following categories: (1)Housing for Households at or below 50% AMI: NSP eligible use - purchase and rehabilitate homes that have been abandoned or foreclosed upon. CDBG eligible - 24 CFR 570.201 (a) acquisition, (i) relocation and 24 CFR 570.202 Rehabilitation and new construction. (2)Housing for Households between 51% - 120% AMI: NSP eligible use - purchase and rehabilitate homes that have been abandoned or foreclosed upon. CDBG eligible - 24 CFR 570.201 (a) acquisition, (i) relocation and 24 CFR 570.202 Rehabilitation and new construction. (3) NSP eligible use - Demolition - demolish blighted structures. CDBG eligible - 24 CFR 570.201 (d) clearance for blighted structures. (4) NSP eligible use - Land Banks - Establish land banks for homes that have been foreclosed upon. CDBG eligible - 24 CFR 570.201 (a) acquisition and (b) demolition. (5) NSP Eligible use - Administration - Section 2301 (c) (3). CDBG Eligible activity - 24 CFR 570.205 and 570.206 administration and planning.(1) Housing for Households below 50% AMI - the Redevelopment Authority of Allegheny County (RAAC) is the responsible organization for this project, the project dates are 3/1/09 - 8/31/09. The NSP Funds will be subcontracted to various agencies such as ACTION Housing, Inc., Mon Valley Initiative and the Residences at Wood Street to complete projects in Wilkesburg Borough, Dormont Borough, Mt. Oliver, Greenfield, City of Pittsburgh and Swissvale Borough. (2) Housing for Households between 51% - 120% AMI - the Redevelopment Authority of Allegheny County (RAAC) is the responsible organization for this project, the project dates are 3/1/09 - 8/31/09. The NSP Funds will be subcontracted to various agencies such as Mon Valley Initiative and the Pittsburgh History and Landmarks Foundation to complete projects in Wilkesburg Borough, East Pittsburgh Borough, Turtle Creek Borough and Swissvale Borough. (3)Demolition - the Redevelopment Authority of Allegheny County (RAAC) is the responsible organization for this project, the project dates are 3/1/09 - 8/31/09. The NSP Funds will be subcontracted to various agencies such as North Hills COG, South Hills COG, Turtle Creek Valley COG, Char-West COG, Allegheny Valley North COG, Global Environmental Management and The City of McKeesport to complete demolitions in Enta, Millvale, Mt. Oliver, Heidelberg, Scott, Rankin, Wilkesburg Borough, Coraopolis, Crescent, East Deer, Harmar, Springdale Borough, Springdale Township and Tarentum Borough. (4)Land Banks - the Redevelopment Authority of Allegheny County (RAAC) is the responsible organization for this project, the project dates are 3/1/09 - 8/31/09. The NSP Funds will be subcontracted to the City of Duquesne for the purpose of creating a land bank in the City of Duquesne. (5) Administration - The Allegheny County Economic Development is the responsible organization for this project, the project dates are 9/29/08 - 9/30/10. The NSP Funds will be used to support both ACED/ RAAC staff as well as other administrative functions for project throughout Allegheny County.

Recovery Needs:

Funds will be used for Demolition of Unsafe structures, Land Banking/ Commercial Development, Housing for Households at or below 50% AMI,) Housing for Households at 51% - 120% AMI and for administrative costs. As a result of these activities, foreclosed homes will be purchased at a discount and rehabilitated or redeveloped as a response to rising foreclosures and falling home values.

| Overall | This Report Period | To Date |
|---|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,697,598.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,697,598.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|--------------|---------|
| Minimum Overall Benefit Percentage | \$99.99 | \$0.00 |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$828,742.50 | \$0.00 |
| Limit on Admin/Planning | \$552,495.00 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Selection of agencies and site substantially complete. Still in the process of finalizing the contracts. Work set to begin within the next quarter.

Project Summary

| Project #, Project Title | This Report Period | | To Date | |
|--|------------------------|------------------------|------------------------|------------------------|
| | Project Funds Budgeted | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 34.15.01.001, 34.15.01.001 - Char-West COG demolitions | \$103,200.00 | \$0.00 | \$103,200.00 | \$0.00 |
| 34.15.01.002, 34.15.01.002 - Twin Rivers COG Demolitions | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 |
| 34.15.01.003, 34.15.01.003 - North Hills COG Demolitions | \$231,900.00 | \$0.00 | \$231,900.00 | \$0.00 |

| | | | | |
|--|--------------|--------|--------------|--------|
| 34.15.01.004, 34.15.01.004 - South Hills Area COG Demolitions | \$109,434.00 | \$0.00 | \$109,434.00 | \$0.00 |
| 34.15.01.005, 34.15.01.005 - Allegheny Valley North COG | \$251,000.00 | \$0.00 | \$251,000.00 | \$0.00 |
| 34.15.01.006, 34.15.01.006 - Turtle Creek Valley COG Demolitions | \$293,484.00 | \$0.00 | \$293,484.00 | \$0.00 |
| 34.15.01.007, 34.15.01.007 - Asbestos abatement | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 |
| 34.15.02.001, 34.15.02.001 - Center of the City Initiative | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 |
| 34.15.03.001, 34.15.03.001 - Action Housing - Supportive housing | \$526,085.00 | \$0.00 | \$526,085.00 | \$0.00 |
| 34.15.03.002, 34.15.03.002 - Hawthorne Place Apartment | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 |
| 34.15.03.003, 34.15.03.003 - The Residences at Wood Street | \$560,000.00 | \$0.00 | \$560,000.00 | \$0.00 |
| 34.15.04.001, 34.15.04.001 - Mon Valley Initiative -Rehab for | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 |
| 34.15.04.002, 34.15.04.002 - Pittsburgh History and Landmarks - | \$700,000.00 | \$0.00 | \$700,000.00 | \$0.00 |
| 34.15.04.003, 34.15.04.003 - MVI - Rehabilitation of Hawthorne | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 |
| 34.15.05.001, 34.15.05.001 - Allegheny County Administration | \$552,495.00 | \$0.00 | \$552,495.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$827,352.00 | \$0.00 | \$827,352.00 | \$0.00 |