

Grantee: Wisconsin

Grant: B-08-DN-55-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-08-DN-55-0001	Obligation Date:	Award Date:
Grantee Name: Wisconsin	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$38,779,123.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$38,779,123.00	Estimated PI/RL Funds: \$14,068,962.32	
Total Budget: \$52,848,085.32		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$28,876.18	\$73,050,058.81
Total Budget	\$28,876.18	\$51,521,211.45
Total Obligated	\$28,876.18	\$51,301,053.96
Total Funds Drawdown	\$23,875.14	\$50,781,302.28
Program Funds Drawdown	\$3,414.80	\$37,355,039.23
Program Income Drawdown	\$20,460.34	\$13,426,263.05
Program Income Received	\$9,326.00	\$14,209,678.53
Total Funds Expended	\$221,063.78	\$50,259,417.31
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 21,528,847.36
Match Funds	\$ 0.00	\$ 21,528,847.36
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ADVOCAP	\$ 0.00	\$ 687,759.51
CITY OF RACINE	\$ 0.00	\$ 4,354,975.73
CITY OF WAUSAU	\$ 0.00	\$ 1,809,229.00
COULEECAP	\$ 0.00	\$ 1,730,206.47
Chippewa County Housing Authority	\$ 0.00	\$ 294,109.86
City of Appleton	\$ 0.00	\$ 1,375,288.39
Department of Administration (formerly Commerce)	\$ 0.00	\$ 1,099,446.95
HO-CHUNK	\$ 0.00	\$ 302,696.52
INDIANHEAD COMMUNITY ACTION AGENCY	\$ 0.00	\$ 1,066,645.72
JEFFERSON	\$ 0.00	\$ 24,188.00
LAKESHORE CAP	\$ 0.00	\$ 679,769.00
ANTIGO	\$ 0.00	\$ 1,133,456.00
MAUSTON	\$ 0.00	\$ 341,763.00
MILWAUKEE CO CONSORTIUM	\$ 0.00	\$ 4,315,851.58
MULTI-COUNTY/PROJECT HOME	\$ 0.00	\$ 1,292,333.00
Mauston, City of	\$ 0.00	\$ 82,079.00
Milwaukee County	\$ 0.00	\$ 0.00
NEWCAP	\$ 0.00	\$ 1,627,248.00
PARTNERS FOR COMMUNITY DEVELOPMENT	\$ 0.00	\$ 1,866,141.96
RENEWAL UNLIMITED	\$ 0.00	\$ 1,206,937.90



ROCK CO CONSORTIUM	\$ 0.00	\$ 2,291,447.81
RUSK COUNTY	\$ 0.00	\$ 1,141,710.75
Ashland County Housing Authority	\$ 0.00	\$ 642,675.19
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$ 0.00	\$ 2,211,107.00
WAUKESHA CO CONSORTIUM	\$ 0.00	\$ 1,710,303.69
WEST CENTRAL CAA	\$ 0.00	\$ 3,119,325.93
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY COUNCIL	\$ 0.00	\$ 467,538.00
WHEDA	\$ 0.00	\$ 1,887,137.00
WINNEBAGO CO HA	\$ 0.00	\$ 1,488,424.00
CAP SERVICES	\$ 0.00	\$ 1,224,557.76
CHIPPEWA	\$ 0.00	\$ 1,429,834.00
CITY OF EAU CLAIRE	\$ 0.00	\$ 411,282.10
CITY OF GREEN BAY	\$ 0.00	\$ 3,012,428.81
CITY OF KENOSHA	\$ 221,063.78	\$ 2,295,705.16
CITY OF MADISON	\$ 0.00	\$ 1,635,814.52

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$ 21,528,847.36
Overall Benefit Amount	\$ 48,238,174.78	\$.00	\$.00
Limit on Public Services	\$ 5,816,868.45	\$.00	\$.00
Limit on Admin/Planning	\$ 3,877,912.30	\$ 4,605,086.24	\$ 4,347,048.05
Limit on Admin	\$.00	\$ 4,605,086.24	\$ 4,347,048.05
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$ 13,212,021.33		\$ 18,809,129.05

Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 135% (over \$51 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. State NSP staff priorities include updating activity performance data and reconciling subgrantee program income receipts and expenditures.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$3,414.80	\$5,284,808.53	\$3,076,630.49
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$8,220,989.92	\$6,941,536.80
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$0.00	\$30,947,945.00	\$20,326,317.68
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,306,012.67	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,531,131.58	\$3,716,914.36

Activities

Project # / NSPADM01 / NSP Admin



Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Type:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Department of Administration (formerly Commerce)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,346,598.00

Total Budget

\$0.00

\$1,346,598.00

Total Obligated

\$0.00

\$1,346,598.00

Total Funds Drawdown

\$3,414.80

\$1,141,648.25

Program Funds Drawdown

\$3,414.80

\$963,735.06

Program Income Drawdown

\$0.00

\$177,913.19

Program Income Received

\$0.00

\$68,941.35

Total Funds Expended

\$0.00

\$1,099,446.95

Department of Administration (formerly Commerce)

\$0.00

\$1,099,446.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NSPADM01 002 KENOSHA
Activity Title: KENOSHA ADMIN

Activity Type:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/23/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/30/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$159,625.86

Total Budget

\$0.00

\$159,625.86

Total Obligated

\$0.00

\$158,892.74

Total Funds Drawdown

\$0.00

\$158,892.74

Program Funds Drawdown

\$0.00

\$97,699.00

Program Income Drawdown

\$0.00

\$61,193.74

Program Income Received

\$0.00

\$495.78

Total Funds Expended

\$411.44

\$159,625.86

CITY OF KENOSHA

\$411.44

\$159,625.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NSPADM01 002 WAUSAU
Activity Title: WAUSAU ADMIN

Activity Type:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/23/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$140,846.00

Total Budget

\$0.00

\$140,846.00

Total Obligated

\$0.00

\$140,846.00

Total Funds Drawdown

\$746.00

\$102,235.00

Program Funds Drawdown

\$0.00

\$33,630.00

Program Income Drawdown

\$746.00

\$68,605.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$96,569.00

CITY OF WAUSAU

\$0.00

\$96,569.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/23/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/29/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$658,122.07

Total Budget

\$9,220.14

\$658,122.07

Total Obligated

\$9,220.14

\$658,122.07

Total Funds Drawdown

\$0.00

\$642,541.23

Program Funds Drawdown

\$0.00

\$500,241.60

Program Income Drawdown

\$0.00

\$142,299.63

Program Income Received

\$0.00

\$360,847.26

Total Funds Expended

\$9,220.14

\$568,185.07

CITY OF KENOSHA

\$9,220.14

\$568,185.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
# of Properties	0	1/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES

Activity Title: CAP SERVICES HBR

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
NSPBARRS01

Projected Start Date:
03/23/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Program Income Account:
NSP PI CAP SERVICES

Activity Status:
Under Way

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:
12/30/2020

Completed Activity Actual End Date:

Responsible Organization:
CAP SERVICES

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$744,080.50
Total Budget	\$0.00	\$744,080.50
Total Obligated	\$0.00	\$744,080.50
Total Funds Drawdown	\$0.00	\$744,080.50
Program Funds Drawdown	\$0.00	\$467,100.00
Program Income Drawdown	\$0.00	\$276,980.50
Program Income Received	\$0.00	\$222,212.00
Total Funds Expended	\$0.00	\$743,080.50
CAP SERVICES	\$0.00	\$743,080.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/3	6/4	100.00
# Owner	0	0	0	0/0	6/3	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/22/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/29/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,379,303.86
Total Budget	\$19,656.04	\$1,379,303.86
Total Obligated	\$19,656.04	\$1,379,303.86
Total Funds Drawdown	\$19,656.04	\$1,379,303.86
Program Funds Drawdown	\$0.00	\$1,081,401.07
Program Income Drawdown	\$19,656.04	\$297,902.79
Program Income Received	\$0.00	\$320,576.34
Total Funds Expended	\$211,264.76	\$1,379,303.86
CITY OF KENOSHA	\$211,264.76	\$1,379,303.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/5	
# of Singlefamily Units	0		4/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/0	4/5	100.00
# Owner	0	0	0	1/0	3/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU
Activity Title: WAUSAU HBR

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 NSPBARRS01
Projected Start Date:
 03/24/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI
Program Income Account:
 NSP PI WAUSAU

Activity Status:
 Under Way
Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale
Projected End Date:
 12/31/2020
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,257.00
Total Budget	\$0.00	\$1,028,257.00
Total Obligated	\$0.00	\$1,028,257.00
Total Funds Drawdown	\$0.00	\$1,028,257.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$0.00	\$537,814.00
Program Income Received	\$9,326.00	\$692,198.00
Total Funds Expended	\$0.00	\$888,019.00
CITY OF WAUSAU	\$0.00	\$888,019.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:
 City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner	0	0	0	1/0	3/2	7/4	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSPDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Type:

Clearance and Demolition

Project Number:

NSPDDDB01

Projected Start Date:

03/23/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

12/30/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$189,834.59
Total Budget	\$0.00	\$189,834.59
Total Obligated	\$0.00	\$189,834.59
Total Funds Drawdown	\$58.30	\$188,590.37
Program Funds Drawdown	\$0.00	\$57,629.55
Program Income Drawdown	\$58.30	\$130,960.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167.44	\$188,590.37
CITY OF KENOSHA	\$167.44	\$188,590.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CITY OF KENOSHA	Rehabilitation/reconstruction of residential structures	NSPBARRS01	NSPBARRESALE01 001 KENOSHA	KENOSHA HBR 25%	NSP PI KENOSHA

Activity Description:

Demolition of Blighted Structures.
 All demo activities linked to NSPBARRESALE01 activities.
 Using Program Income, demolition of blighted structures will result in open space with ownership retained by the City.

Location Description:

City of Kenosha

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
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Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 2502 54th Street, Kenosha, Wisconsin 53140

Property Status: Completed
Affordability Start Date:
Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use: Clearance and Demolition
Projected Disposition Date:
Actual Disposition Date: 09/24/2021
National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 09/24/2021
Deadline Date: 09/24/2021
Description of End Use:

Demolition of blighted property to maintained as green space in perpetuity in LMA neighborhood.

Address: 6409 11th Avenue, Kenosha, Wisconsin 53140

Property Status: Completed
Affordability Start Date:
Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use: Clearance and Demolition
Projected Disposition Date:
Actual Disposition Date: 09/24/2021
National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 09/24/2021
Deadline Date: 09/24/2021
Description of End Use:



Address: 912 47th Street, Kenosha, Wisconsin 53140

Property Status:

Completed

Affordability Start Date:

Affordability End Date:

Description of Affordability Strategy:

Activity Type for End Use:

Clearance and Demolition

Projected Disposition Date:

Actual Disposition Date:

09/24/2021

National Objective for End Use:

NSP Only - LMMI

Date National Objective is met:

09/24/2021

Deadline Date:

09/24/2021

Description of End Use:

Clearance and demolition of blighted property. Property will be maintained as green space in perpetuity.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / NSPERD01 / NSP Eligible Use E Redevelopment



Grantee Activity Number: NSPERD01 001 WAUKESHA YWCA
Activity Title: WAUKESHA REDEV 25% YWCA

Activity Type:
 Construction of new housing

Project Number:
 NSPERD01

Projected Start Date:
 03/24/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 NSP Eligible Use E Redevelopment

Projected End Date:
 12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
 WAUKESHA CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$283,333.00
Total Budget	\$0.00	\$283,333.00
Total Obligated	\$0.00	\$283,333.00
Total Funds Drawdown	\$0.00	\$283,333.00
Program Funds Drawdown	\$0.00	\$283,333.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,333.00
WAUKESHA CO CONSORTIUM	\$0.00	\$283,333.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI. Address include NSPERD01 002 (redevelopment of new housing for household >50% CMI) aswell.

Location Description:

306 N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	5/4	1/0	6/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 302 North West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed	Affordability Start Date: 07/01/2013	Affordability End Date: 06/30/2028
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Description of Affordability Strategy:

deed restriction.

Activity Type for End Use: Construction of new housing	Projected Disposition Date:	Actual Disposition Date: 07/01/2013
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 07/01/2013	Deadline Date:
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Description of End Use:

This is part of a redevelopment process wherein a foreclosed YWCA was purchased and demolished to make way for 12 units of housing. 4 of which are reserved for households

Address: 317 Bethesda Court, Waukesha, Wisconsin 53186

Property Status: Completed	Affordability Start Date: 07/01/2013	Affordability End Date: 06/30/2028
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Description of Affordability Strategy:

Recapture through deed restriction.

Activity Type for End Use: Construction of new housing	Projected Disposition Date:	Actual Disposition Date: 07/01/2013
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met:	Deadline Date: 07/01/2013
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Description of End Use:

Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single

Address: 327 N. West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed	Affordability Start Date: 07/01/2013	Affordability End Date: 06/30/2018
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Description of Affordability Strategy:

recapture with deed restriction.

Activity Type for End Use: Homeownership Assistance to low- and moderate-	Projected Disposition Date:	Actual Disposition Date: 07/01/2013
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 07/01/2013	Deadline Date:
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Description of End Use:

Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single



Address: 330 N. West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed	Affordability Start Date: 07/01/2013	Affordability End Date: 06/30/2018
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Description of Affordability Strategy:

deed restriction

Activity Type for End Use: Homeownership Assistance to low- and moderate-	Projected Disposition Date:	Actual Disposition Date: 07/01/2013
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 07/01/2013	Deadline Date:
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Description of End Use:

Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: NSPERD01 002 WAUKESHA YWCA
Activity Title: WAUKESHA REDEV YWCA

Activity Type:
 Construction of new housing
Project Number:
 NSPERD01
Projected Start Date:
 03/24/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Completed
Project Title:
 NSP Eligible Use E Redevelopment
Projected End Date:
 07/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 WAUKESHA CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$566,667.00
Total Budget	\$0.00	\$566,667.00
Total Obligated	\$0.00	\$566,667.00
Total Funds Drawdown	\$0.00	\$566,667.00
Program Funds Drawdown	\$0.00	\$566,667.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,667.00
WAUKESHA CO CONSORTIUM	\$0.00	\$566,667.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

Location Description:

306 N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	0/0	0/4	6/8	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 306 S West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed
Affordability Start Date: 07/01/2013
Affordability End Date: 06/30/2018

Description of Affordability Strategy:
 Recapture

Activity Type for End Use: Construction of new housing
Projected Disposition Date:
Actual Disposition Date:

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 07/01/2013
Deadline Date:

Description of End Use:
 Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single

Address: 319 Bethesda Court, Waukesha, Wisconsin 53186

Property Status: Completed
Affordability Start Date: 07/01/2013
Affordability End Date: 06/30/2028

Description of Affordability Strategy:
 Deed Restriction

Activity Type for End Use: Construction of new housing
Projected Disposition Date:
Actual Disposition Date: 07/01/2013

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 07/01/2013
Deadline Date:

Description of End Use:
 Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single

Address: 320 N. West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed
Affordability Start Date: 07/13/2013
Affordability End Date: 06/30/2028

Description of Affordability Strategy:
 Recapture through deed restriction.

Activity Type for End Use: Construction of new housing
Projected Disposition Date:
Actual Disposition Date: 07/01/2013

National Objective for End Use:
Date National Objective is met: 07/01/2013
Deadline Date:

Description of End Use:
 Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single



Address: 326 N. West Avenue, Waukesha, Wisconsin 53186

Property Status: Completed **Affordability Start Date:** 07/13/2013 **Affordability End Date:** 06/30/2028

Description of Affordability Strategy:

Recapture via deed restriction

Activity Type for End Use: Construction of new housing **Projected Disposition Date:** **Actual Disposition Date:**

National Objective for End Use: NSP Only - LMMI **Date National Objective is met:** **Deadline Date:**

Description of End Use:

This is part of a redevelopment process wherein a foreclosed YWCA was purchased and demolished to make way for 12 units of housing. 4 of which are reserved for households

Address: 512 Dunbar Avenue, Waukesha, Wisconsin 53186

Property Status: Completed **Affordability Start Date:** 07/01/2013 **Affordability End Date:** 06/30/2028

Description of Affordability Strategy:

recapture through deed restriction.

Activity Type for End Use: Construction of new housing **Projected Disposition Date:** **Actual Disposition Date:**

National Objective for End Use: NSP Only - LMMI **Date National Objective is met:** **Deadline Date:**

Description of End Use:

Redevelopment of a foreclosed YWCA property that was purchased and demolished to construct 12 affordable housing units. Expenditures below reflect NSP dollars used in a single

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56

