

**Grantee: Wisconsin**

**Grant: B-08-DN-55-0001**

## January 1, 2020 thru March 31, 2020 Performance Report

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<b>Grant Number:</b> B-08-DN-55-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Wisconsin	<b>Contract End Date:</b> 03/20/2013	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$38,779,123.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Tamra Fabian
<b>LOCCS Authorized Amount:</b> \$38,779,123.00	<b>Estimated PI/RL Funds:</b> \$12,649,450.52	
<b>Total Budget:</b> \$51,428,573.52		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

#### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



**Distribution and and Uses of Funds:**

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,222,815.41
<b>Total Budget</b>	\$94,490.96	\$51,222,815.41
<b>Total Obligated</b>	\$95,136.42	\$50,990,055.47
<b>Total Funds Drawdown</b>	\$132,251.11	\$50,366,354.80
<b>Program Funds Drawdown</b>	\$9,206.82	\$37,326,854.69
<b>Program Income Drawdown</b>	\$123,044.29	\$13,039,500.11
<b>Program Income Received</b>	\$5,149.00	\$13,762,760.14
<b>Total Funds Expended</b>	\$2,768.73	\$49,947,341.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$21,528,847.36

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$21,528,847.36
<b>Limit on Public Services</b>	\$5,816,868.45	\$0.00
<b>Limit on Admin/Planning</b>	\$3,877,912.30	\$4,307,235.09
<b>Limit on Admin</b>	\$0.00	\$4,307,235.09
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$12,857,143.38	\$18,771,773.97



## Overall Progress Narrative:

NSP1 as of March 2020 QPR Narrative

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 134% (over \$50.3 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. State NSP staff priorities include updating activity performance data and reconciling subgrantee program income receipts and expenditures.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$9,206.82	\$4,397,998.00	\$3,048,445.95
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$8,220,989.92	\$6,941,536.80
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$0.00	\$30,437,945.00	\$20,326,317.68
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,305,920.43	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,531,131.58	\$3,716,914.36



# Activities

**Project # / NSPADM01 / NSP Admin**

**Grantee Activity Number: NSPADM01 001**  
**Activity Title: Commerce Admin**

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Administration (formerly Commerce)

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,128,958.00

**Total Budget**

\$0.00

\$1,128,958.00

**Total Obligated**

\$0.00

\$1,128,958.00

**Total Funds Drawdown**

\$14,016.76

\$1,113,463.71

**Program Funds Drawdown**

\$9,206.82

\$935,550.52

**Program Income Drawdown**

\$4,809.94

\$177,913.19

**Program Income Received**

\$0.00

\$68,941.35

**Total Funds Expended**

\$0.00

\$1,099,446.95

Department of Administration (formerly Commerce)

\$0.00

\$1,099,446.95

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Commerce Admin

**Location Description:**

Statewide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

12/31/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF KENOSHA

**Program Income Account:**

NSP PI KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

N/A

\$156,935.25

**Total Budget**

\$0.00

\$156,935.25

**Total Obligated**

\$0.00

\$156,403.00

**Total Funds Drawdown**

\$1,428.20

\$156,081.32

**Program Funds Drawdown**

\$0.00

\$97,699.00

**Program Income Drawdown**

\$1,428.20

\$58,382.32

**Program Income Received**

\$0.00

\$495.78

**Total Funds Expended**

\$0.00

\$152,705.37

CITY OF KENOSHA

\$0.00

\$152,705.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 WAUSAU

**Activity Title:** WAUSAU ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$135,843.00

**Total Budget**

\$0.00

\$135,843.00

**Total Obligated**

\$0.00

\$135,727.00

**Total Funds Drawdown**

\$515.00

\$93,418.00

**Program Funds Drawdown**

\$0.00

\$33,630.00

**Program Income Drawdown**

\$515.00

\$59,788.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$92,903.00

CITY OF WAUSAU

\$0.00

\$92,903.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

**Grantee Activity Number:** NSPBARRENT01 001 GREEN BAY

**Activity Title:** GREEN BAY RENTAL 25%

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

NSPBARRN01

### Projected Start Date:

03/24/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

NSP PI GREEN BAY

### Activity Status:

Under Way

### Project Title:

NSP Eligible Use B Acquisition Rehab Rental

### Projected End Date:

12/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

CITY OF GREEN BAY

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

**Total Budget**

N/A

\$847,204.30

**Total Obligated**

\$0.00

\$847,204.30

**Total Funds Drawdown**

\$0.00

\$847,204.30

**Program Funds Drawdown**

\$0.00

\$847,204.30

**Program Income Drawdown**

\$0.00

\$614,679.10

**Program Income Received**

\$0.00

\$232,525.20

**Total Funds Expended**

\$0.00

\$11,389.87

CITY OF GREEN BAY

\$0.00

\$847,204.30

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

Acquisition, Rehab & Rental to households <50% CMI  
(2 duplexes)

### Location Description:

City of Green Bay

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/2	
# ELI Households (0-30% AMI)	0		5/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/4	
# of Singlefamily Units	0		8/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/4	0/0	8/4	100.00
# Renter Households	0	0	0	8/4	0/0	8/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 RACINE

**Activity Title:** RACINE RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

NSPBARRN01

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF RACINE

**Program Income Account:**

NSP PI RACINE

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,679.00
<b>Total Budget</b>	(\$19,153.96)	\$58,679.00
<b>Total Obligated</b>	(\$18,508.50)	\$58,679.00
<b>Total Funds Drawdown</b>	\$0.00	\$58,679.00
<b>Program Funds Drawdown</b>	\$0.00	\$58,679.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$57,502.80
<b>Total Funds Expended</b>	\$0.00	\$58,679.00
CITY OF RACINE	\$0.00	\$58,679.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Rental to households <50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM

**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$42,262.70
<b>Program Income Drawdown</b>	\$0.00	\$7,737.30
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
ROCK CO CONSORTIUM	\$0.00	\$50,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

**Grantee Activity Number:** NSPBARRESALE01 001 GREEN BAY

**Activity Title:** GREEN BAY HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI GREEN BAY

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF GREEN BAY

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$448,768.00
Total Budget	\$0.00	\$448,768.00
Total Obligated	\$0.00	\$448,768.00
Total Funds Drawdown	\$0.00	\$448,768.00
Program Funds Drawdown	\$0.00	\$326,305.00
Program Income Drawdown	\$0.00	\$122,463.00
Program Income Received	\$0.00	\$212,595.00



<b>Total Funds Expended</b>	\$0.00	\$448,768.00
CITY OF GREEN BAY	\$0.00	\$448,768.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 001 KENOSHA</b>
<b>Activity Title:</b>	<b>KENOSHA HBR 25%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

12/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$612,478.23
<b>Total Budget</b>	\$82,644.92	\$612,478.23
<b>Total Obligated</b>	\$82,644.92	\$607,143.30
<b>Total Funds Drawdown</b>	\$82,644.92	\$605,186.15
<b>Program Funds Drawdown</b>	\$0.00	\$500,241.60
<b>Program Income Drawdown</b>	\$82,644.92	\$104,944.55
<b>Program Income Received</b>	\$0.00	\$224,444.08
<b>Total Funds Expended</b>	\$0.00	\$522,541.23
CITY OF KENOSHA	\$0.00	\$522,541.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/3
<b># ELI Households (0-30% AMI)</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	1/3	
# of Singlefamily Units	0	1/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/3	0/0	2/3	100.00
# Owner Households	1	0	1	2/3	0/0	2/3	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Address Support Information

**Address:** 4704 24th Avenue, Kenosha, Wisconsin 53140

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 09/20/2019	<b>Affordability End Date:</b> 09/20/2034
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**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 09/20/2019
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 09/20/2019	<b>Deadline Date:</b>
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**Description of End Use:**

Acquisition rehab resale of single family residence to low income household

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 002 CAP SERVICES</b>
<b>Activity Title:</b>	<b>CAP SERVICES HBR</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI CAP SERVICES

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

CAP SERVICES

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$743,080.50
<b>Total Budget</b>	\$1,000.00	\$743,080.50
<b>Total Obligated</b>	\$1,000.00	\$743,080.50
<b>Total Funds Drawdown</b>	\$1,000.00	\$743,080.50
<b>Program Funds Drawdown</b>	\$0.00	\$467,100.00
<b>Program Income Drawdown</b>	\$1,000.00	\$275,980.50
<b>Program Income Received</b>	\$0.00	\$222,212.00
<b>Total Funds Expended</b>	\$0.00	\$742,080.50
CAP SERVICES	\$0.00	\$742,080.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	5/4

  

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	1	5/4
# of Singlefamily Units	1	5/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	5/3	5/4	100.00
# Owner Households	0	1	1	0/0	5/3	5/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** 925 Meadow Street, Stevens Point, Wisconsin 54481

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 12/27/2019	<b>Affordability End Date:</b> 12/27/2024
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**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 12/27/2019
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 12/27/2019	<b>Deadline Date:</b>
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**Description of End Use:**

Acquisition, rehab, resale of single family residence to low to moderate household

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 002 GREEN BAY</b>
<b>Activity Title:</b>	<b>GREEN BAY HBR</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
CITY OF GREEN BAY

**Program Income Account:**  
NSP PI GREEN BAY

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,597,679.53
<b>Total Budget</b>	\$0.00	\$1,597,679.53
<b>Total Obligated</b>	\$0.00	\$1,597,679.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,597,679.53
<b>Program Funds Drawdown</b>	\$0.00	\$993,680.00
<b>Program Income Drawdown</b>	\$0.00	\$603,999.53
<b>Program Income Received</b>	\$0.00	\$784,620.57
<b>Total Funds Expended</b>	\$0.00	\$1,597,679.53
CITY OF GREEN BAY	\$0.00	\$1,597,679.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
City of Green Bay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10/9

  

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	10/9	40.00
# Owner Households	0	0	0	0/0	4/0	10/9	40.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA  
**Activity Title:** KENOSHA HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 CITY OF KENOSHA

**Program Income Account:**  
 NSP PI KENOSHA

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,258,497.75
<b>Total Budget</b>	\$30,000.00	\$1,258,497.75
<b>Total Obligated</b>	\$30,000.00	\$1,251,190.49
<b>Total Funds Drawdown</b>	\$31,039.97	\$1,250,083.72
<b>Program Funds Drawdown</b>	\$0.00	\$1,081,401.07
<b>Program Income Drawdown</b>	\$31,039.97	\$168,682.65
<b>Program Income Received</b>	\$0.00	\$320,576.34
<b>Total Funds Expended</b>	\$2,768.73	\$1,168,039.10
CITY OF KENOSHA	\$2,768.73	\$1,168,039.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/5

  

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	0	1/0	3/0	4/5	100.00
# Owner Households	0	1	0	1/0	3/0	4/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** 4417 29th Avenue, Kenosha, Wisconsin 53140

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 03/29/2019	<b>Affordability End Date:</b> 03/29/2034
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**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 03/29/2019
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<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 03/29/2019	<b>Deadline Date:</b>
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**Description of End Use:**

Acquisition, rehab and resale of single family resident to LMMI household.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU  
**Activity Title:** WAUSAU HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPBARRS01

**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 CITY OF WAUSAU

**Program Income Account:**  
 NSP PI WAUSAU

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$897,820.00
<b>Total Budget</b>	\$0.00	\$897,820.00
<b>Total Obligated</b>	\$0.00	\$897,820.00
<b>Total Funds Drawdown</b>	\$0.00	\$888,019.00
<b>Program Funds Drawdown</b>	\$0.00	\$490,443.00
<b>Program Income Drawdown</b>	\$0.00	\$397,576.00
<b>Program Income Received</b>	\$5,149.00	\$509,931.00
<b>Total Funds Expended</b>	\$0.00	\$888,019.00
CITY OF WAUSAU	\$0.00	\$888,019.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$381,685.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/4

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total





# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / NSPDDB01 / NSP Eligible Use D Demolition of Blighted

**Grantee Activity Number:** NSPDDBL01 001 KENOSHA  
**Activity Title:** KENOSHA DEMO

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NSPDDB01

**Projected Start Date:**  
03/24/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP PI KENOSHA

**Activity Status:**  
Under Way

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CITY OF KENOSHA

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$189,655.49
Total Budget	\$0.00	\$189,655.49
Total Obligated	\$0.00	\$189,609.89
Total Funds Drawdown	\$1,606.26	\$188,167.45
Program Funds Drawdown	\$0.00	\$57,629.55
Program Income Drawdown	\$1,606.26	\$130,537.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,304.30



CITY OF KENOSHA	\$0.00	\$177,304.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CITY OF KENOSHA	Rehabilitation/reconstruction of residential structures	NSPBARRS01	NSPBARRESALE01 001 KENOSHA	KENOSHA HBR 25%	NSP PI KENOSHA

### Activity Description:

Demolition of Blighted Structures.  
 All demo activities linked to NSPBARRESALE01 activities.  
 Using Program Income, demolition of blighted structures will result in open space with ownership retained by the City.

### Location Description:

City of Kenosha

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / NSPERD01 / NSP Eligible Use E Redevelopment

**Grantee Activity Number:** NSPERD01 001 WAUKESHA YWCA  
**Activity Title:** WAUKESHA REDEV 25% YWCA

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:****Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$283,333.00

**Total Budget**

\$0.00

\$283,333.00

**Total Obligated**

\$0.00

\$283,333.00

**Total Funds Drawdown**

\$0.00

\$283,333.00

**Program Funds Drawdown**

\$0.00

\$283,333.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$283,333.00

WAUKESHA CO CONSORTIUM

\$0.00

\$283,333.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Redevelopment of new housing for households <50% CMI. Address include NSPERD01 002 (redevelopment of new housing for household >50% CMI) aswell.

**Location Description:**

306 N. West Ave., Waukesha, Waukesha County

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	1	1/0

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	3/4	1/0	4/4	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Address Support Information

**Address:** 325 N. West Avenue, Waukesha, Wisconsin 53186

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 07/01/2013	<b>Affordability End Date:</b> 06/30/2028
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**Description of Affordability Strategy:**

Recapture via Deed Restriction.

<b>Activity Type for End Use:</b> Construction of new housing	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 07/01/2013
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 07/01/2013	<b>Deadline Date:</b>
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**Description of End Use:**

This is part of a redevelopment process wherein a foreclosed YWCA was purchased and demolished to make way for 12 units of housing. 4 of which are reserved for households earning less than 50% CMI. Expenditures below reflect NSP dollars used on a single home.

**Address:** 327 N. West Avenue, Waukesha, Wisconsin 53718

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 07/01/2013	<b>Affordability End Date:</b> 06/30/2028
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**Description of Affordability Strategy:**

Recapture via Deed Restriction

<b>Activity Type for End Use:</b> Construction of new housing	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b> 07/01/2013
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 07/01/2013	<b>Deadline Date:</b>
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**Description of End Use:**

This is part of a redevelopment process wherein a foreclosed YWCA property was purchased and demolished to make way for 12 units of housing 4 of which are reserved fro households earning less than 50% CMI. Expenditures below reflect NSP dollars use on a single home.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPERD01 002 WAUKESHA YWCA</b>
<b>Activity Title:</b>	<b>WAUKESHA REDEV YWCA</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$566,667.00
<b>Total Budget</b>	\$0.00	\$566,667.00
<b>Total Obligated</b>	\$0.00	\$566,667.00
<b>Total Funds Drawdown</b>	\$0.00	\$566,667.00
<b>Program Funds Drawdown</b>	\$0.00	\$566,667.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$566,667.00
WAUKESHA CO CONSORTIUM	\$0.00	\$566,667.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

**Location Description:**

306 N. West Ave., Waukesha, Waukesha County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56