

Grantee: Wisconsin

Grant: B-08-DN-55-0001

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-DN-55-0001	Obligation Date:	Award Date:
Grantee Name: Wisconsin	Contract End Date: 03/20/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$38,779,123.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$38,779,123.00	Estimated PI/RL Funds: \$12,649,450.52	
Total Budget: \$51,428,573.52		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,095,834.45
Total Budget	\$182,550.61	\$51,095,834.45
Total Obligated	\$253,617.28	\$50,894,919.05
Total Funds Drawdown	\$386,571.36	\$50,234,103.69
Program Funds Drawdown	\$0.00	\$37,317,647.87
Program Income Drawdown	\$386,571.36	\$12,916,455.82
Program Income Received	\$86,449.33	\$13,757,611.14
Total Funds Expended	\$97,103.30	\$49,944,572.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$21,528,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$4,291,275.13
Limit on Admin	\$0.00	\$4,291,275.13
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$12,857,143.38	\$18,689,129.05



Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 132% (over \$49.9 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. State NSP staff priorities include updating activity performance data and reconciling subgrantee program income receipts and expenditures

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$0.00	\$4,397,998.00	\$3,039,239.13
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$8,220,989.92	\$6,941,536.80
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$0.00	\$30,407,945.00	\$20,326,317.68
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,305,920.43	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,531,131.58	\$3,716,914.36



Activities

Project # / NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001
Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Administration (formerly Commerce)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,128,958.00

Total Budget

\$0.00

\$1,128,958.00

Total Obligated

\$0.00

\$1,128,958.00

Total Funds Drawdown

\$8,556.18

\$1,099,446.95

Program Funds Drawdown

\$0.00

\$926,343.70

Program Income Drawdown

\$8,556.18

\$173,103.25

Program Income Received

\$0.00

\$68,941.35

Total Funds Expended

\$8,556.18

\$1,099,446.95

Department of Administration (formerly Commerce)

\$8,556.18

\$1,099,446.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

12/31/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CITY OF KENOSHA

Program Income Account:

NSP PI KENOSHA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$156,403.00

Total Budget

\$0.00

\$156,403.00

Total Obligated

\$0.00

\$156,403.00

Total Funds Drawdown

\$1,947.75

\$154,653.12

Program Funds Drawdown

\$0.00

\$97,699.00

Program Income Drawdown

\$1,947.75

\$56,954.12

Program Income Received

\$0.00

\$495.78

Total Funds Expended

\$0.00

\$152,705.37

CITY OF KENOSHA

\$0.00

\$152,705.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 RENEWAL UNLIMITED
Activity Title:	RENEWAL UNLIMITED ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$70,189.40

Total Budget

\$0.00

\$70,189.40

Total Obligated

\$0.00

\$70,189.40

Total Funds Drawdown

\$0.00

\$68,925.40

Program Funds Drawdown

\$0.00

\$24,770.00

Program Income Drawdown

\$0.00

\$44,155.40

Program Income Received

\$0.00

\$11,143.63

Total Funds Expended

\$0.00

\$68,925.40

 RENEWAL UNLIMITED

\$0.00

\$68,925.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$183,379.51
Total Budget	\$0.00	\$183,379.51
Total Obligated	\$0.00	\$183,379.51
Total Funds Drawdown	\$0.00	\$174,530.81
Program Funds Drawdown	\$0.00	\$125,821.30
Program Income Drawdown	\$0.00	\$48,709.51
Program Income Received	\$0.00	\$1,375.48
Total Funds Expended	\$0.00	\$174,530.81
ROCK CO CONSORTIUM	\$0.00	\$174,530.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RUSK CO

Activity Title: RUSK CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

12/31/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

RUSK COUNTY

Program Income Account:

NSP PI RUSK COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$100,780.94

Total Budget

\$0.00

\$100,780.94

Total Obligated

\$0.00

\$100,780.94

Total Funds Drawdown

\$0.00

\$100,780.94

Program Funds Drawdown

\$0.00

\$35,250.00

Program Income Drawdown

\$0.00

\$65,530.94

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,780.94

RUSK COUNTY

\$0.00

\$100,780.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WAUSAU

Activity Title: WAUSAU ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$135,727.00

Total Budget

\$0.00

\$135,727.00

Total Obligated

\$0.00

\$135,727.00

Total Funds Drawdown

\$0.00

\$92,903.00

Program Funds Drawdown

\$0.00

\$33,630.00

Program Income Drawdown

\$0.00

\$59,273.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$92,903.00

 CITY OF WAUSAU

\$0.00

\$92,903.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / NSPAFM01 / NSP Eligible Use A Financing Mechanism

Grantee Activity Number: NSPAFM01 WHEDA 001

Activity Title: Cancelled

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

01/02/2018

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$35,984.80)	\$0.00
Total Funds Expended	\$0.00	\$0.00
WHEDA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPAFM01 WHEDA 003
Activity Title:	WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$734,121.00
Total Budget	\$0.00	\$734,121.00
Total Obligated	\$0.00	\$734,121.00
Total Funds Drawdown	\$0.00	\$734,121.00
Program Funds Drawdown	\$0.00	\$734,121.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$35,984.80	\$35,984.80
Total Funds Expended	\$0.00	\$734,121.00
WHEDA	\$0.00	\$734,121.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,015,675.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Singlefamily Units	0	18/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/18	2/0	18/18	100.00
# Owner Households	0	0	0	16/18	2/0	18/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI GREEN BAY

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$847,204.30

Total Obligated

\$0.00

\$847,204.30

Total Funds Drawdown

\$0.00

\$847,204.30

Program Funds Drawdown

\$0.00

\$847,204.30

Program Income Drawdown

\$0.00

\$614,679.10

Program Income Received

\$0.00

\$232,525.20

Total Funds Expended

\$0.00

\$11,389.87

CITY OF GREEN BAY

\$0.00

\$847,204.30

Most Impacted and Distressed Expended

\$0.00

\$847,204.30

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI
(2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		3/2	
# ELI Households (0-30% AMI)	3		5/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		8/4	
# of Singlefamily Units	6		8/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	8/4	0/0	8/4	100.00
# Renter Households	2	0	2	8/4	0/0	8/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 301-303 S. Oakland Avenue, Green Bay, Wisconsin 54303

Property Status: Completed	Affordability Start Date: 05/12/2015	Affordability End Date: 05/11/2030
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Description of Affordability Strategy:

Rental.

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 05/12/2015
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 05/12/2015	Deadline Date:
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Description of End Use:

Acquisition rehab of two unit rental property for low income households.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: NSPBARRENT01 001 RACINE

Activity Title: RACINE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

12/31/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF RACINE

Program Income Account:

NSP PI RACINE

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,679.00
Total Budget	\$0.00	\$58,679.00
Total Obligated	\$0.00	\$77,187.50
Total Funds Drawdown	\$0.00	\$58,679.00
Program Funds Drawdown	\$0.00	\$58,679.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$57,502.80
Total Funds Expended	\$0.00	\$58,679.00
CITY OF RACINE	\$0.00	\$58,679.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Rental to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$42,262.70
Program Income Drawdown	\$0.00	\$7,737.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
ROCK CO CONSORTIUM	\$0.00	\$50,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRENT01 002 CHIPPEWA
Activity Title:	NSP Eligible Use B Acquisition Rehab Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Chippewa County Housing Authority

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$253,134.55
Total Budget	\$0.00	\$253,134.55
Total Obligated	(\$0.60)	\$253,134.55
Total Funds Drawdown	\$0.00	\$253,134.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$253,134.55
Program Income Received	\$0.00	\$22,256.16
Total Funds Expended	\$0.00	\$253,134.55
Chippewa County Housing Authority	\$0.00	\$253,134.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$17,838.22

Activity Description:

Rehab and redevelopment of a single family home to rent to a moderate income household.

Location Description:

Chippewa county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/4	
# of Multifamily Units	0		3/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	3/0	0/0	3/4	100.00	
# Renter Households	0	0	0	3/0	0/0	3/4	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 002 INDIANHEAD
Activity Title:	INDIANHEAD RENTAL

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
03/24/2009

Projected End Date:
07/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
INDIANHEAD COMMUNITY ACTION AGENCY

Program Income Account:
NSP PI INDIANHEAD

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$290,885.18
Total Budget	\$0.00	\$290,885.18
Total Obligated	\$0.00	\$290,885.18
Total Funds Drawdown	\$0.00	\$290,885.18
Program Funds Drawdown	\$0.00	\$254,745.00
Program Income Drawdown	\$0.00	\$36,140.18
Program Income Received	\$0.00	\$79,856.72
Total Funds Expended	\$0.00	\$290,885.18
INDIANHEAD COMMUNITY ACTION AGENCY	\$0.00	\$290,885.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Rental to households >50% CMI

Location Description:
Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	0/5	4/5	100.00
# Renter Households	0	0	0	4/0	0/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	\$0.00	\$327,954.96
Total Funds Drawdown	\$0.00	\$327,954.96
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$4,214.96
Program Income Received	\$75,449.33	\$266,885.88
Total Funds Expended	\$0.00	\$327,954.96



CHIPPEWA	\$0.00	\$327,954.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$31,080.01

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 GREEN BAY
Activity Title:	GREEN BAY HBR 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CITY OF GREEN BAY

Program Income Account:
NSP PI GREEN BAY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$448,768.00
Total Budget	\$0.00	\$448,768.00
Total Obligated	\$0.00	\$448,768.00
Total Funds Drawdown	\$0.00	\$448,768.00
Program Funds Drawdown	\$0.00	\$326,305.00
Program Income Drawdown	\$0.00	\$122,463.00
Program Income Received	\$0.00	\$212,595.00
Total Funds Expended	\$0.00	\$448,768.00
CITY OF GREEN BAY	\$0.00	\$448,768.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Rental to households <50% CMI

Location Description:
City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRESALE01 001 KENOSHA
Activity Title:	KENOSHA HBR 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/30/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CITY OF KENOSHA

Program Income Account:
NSP PI KENOSHA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$524,498.38
Total Budget	\$0.00	\$524,498.38
Total Obligated	\$0.00	\$524,498.38
Total Funds Drawdown	\$0.00	\$522,541.23
Program Funds Drawdown	\$0.00	\$500,241.60
Program Income Drawdown	\$0.00	\$22,299.63
Program Income Received	\$0.00	\$224,444.08
Total Funds Expended	\$0.00	\$522,541.23
CITY OF KENOSHA	\$0.00	\$522,541.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,265,954.31
Total Budget	\$0.00	\$1,265,954.31
Total Obligated	\$0.00	\$1,265,954.31
Total Funds Drawdown	\$0.00	\$1,170,732.90
Program Funds Drawdown	\$0.00	\$863,336.89
Program Income Drawdown	\$0.00	\$307,396.01
Program Income Received	\$0.00	\$408,350.84
Total Funds Expended	\$0.00	\$1,170,732.90
CITY OF RACINE	\$0.00	\$1,170,732.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,906,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/11
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/13	0/0	5/13	100.00
# Owner Households	0	0	0	5/13	0/0	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSPBARRESALE01 002 CAP SERVICES
Activity Title:	CAP SERVICES HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CAP SERVICES

Program Income Account:
NSP PI CAP SERVICES

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$742,080.50
Total Budget	\$88,547.12	\$742,080.50
Total Obligated	\$88,547.12	\$742,080.50
Total Funds Drawdown	\$88,547.12	\$742,080.50
Program Funds Drawdown	\$0.00	\$467,100.00
Program Income Drawdown	\$88,547.12	\$274,980.50
Program Income Received	\$0.00	\$222,212.00
Total Funds Expended	\$88,547.12	\$742,080.50
CAP SERVICES	\$88,547.12	\$742,080.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/4

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/3	4/4	100.00
# Owner Households	0	0	0	0/0	4/3	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 CHIPPEWA
Activity Title:	CHIPPEWA HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CHIPPEWA

Program Income Account:
NSP PI CHIPPEWA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$656,173.90
Total Budget	\$224,490.04	\$656,173.90
Total Obligated	\$224,490.04	\$656,173.90
Total Funds Drawdown	\$224,490.04	\$656,173.90
Program Funds Drawdown	\$0.00	\$398,563.00
Program Income Drawdown	\$224,490.04	\$257,610.90
Program Income Received	\$11,000.00	\$294,306.30
Total Funds Expended	\$0.00	\$431,683.86
CHIPPEWA	\$0.00	\$431,683.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$6,601.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Includes multiple activity addresses, one linked to NSPDDBL01 001, and one to NSPBARRENT01 001 CHIP PINE.

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/4	4/4	75.00
# Owner Households	0	0	0	0/0	3/4	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 GREEN BAY
Activity Title:	GREEN BAY HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CITY OF GREEN BAY

Program Income Account:
NSP PI GREEN BAY

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,597,679.53
Total Budget	(\$193,516.82)	\$1,597,679.53
Total Obligated	(\$122,449.55)	\$1,597,679.53
Total Funds Drawdown	\$0.00	\$1,597,679.53
Program Funds Drawdown	\$0.00	\$993,680.00
Program Income Drawdown	\$0.00	\$603,999.53
Program Income Received	\$0.00	\$784,620.57
Total Funds Expended	\$0.00	\$1,597,679.53
CITY OF GREEN BAY	\$0.00	\$1,597,679.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	3	10/9
# of Singlefamily Units	3	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	4/0	10/9	40.00
# Owner Households	0	0	2	0/0	4/0	10/9	40.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 1357 Day Street, Green Bay, Wisconsin 54301

Property Status: Completed	Affordability Start Date: 07/31/2014	Affordability End Date: 07/30/2019
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 07/31/2014
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 07/31/2014	Deadline Date:
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Description of End Use:

Acquisition, rehabilitation, and resale of single-family unit to moderate-income household.

Address: 715 N. Broadway, Green Bay, Wisconsin 54303

Property Status: Completed	Affordability Start Date: 05/31/2016	Affordability End Date: 05/30/2021
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 05/31/2016
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 05/31/2016	Deadline Date:
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Description of End Use:

Acquisition, rehabilitation, and resale of single-family housing unit to moderate-income household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 KENOSHA
Activity Title:	KENOSHA HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CITY OF KENOSHA

Program Income Account:
NSP PI KENOSHA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,221,190.49
Total Budget	\$53,773.38	\$1,221,190.49
Total Obligated	\$53,773.38	\$1,221,190.49
Total Funds Drawdown	\$53,773.38	\$1,219,043.75
Program Funds Drawdown	\$0.00	\$1,081,401.07
Program Income Drawdown	\$53,773.38	\$137,642.68
Program Income Received	\$0.00	\$320,576.34
Total Funds Expended	\$0.00	\$1,165,270.37
CITY OF KENOSHA	\$0.00	\$1,165,270.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/5

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	4/5	75.00
# Owner Households	0	0	0	1/0	2/0	4/5	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MILWAUKEE
Activity Title: MILWAUKEE HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 12/31/2020

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 MILWAUKEE CO CONSORTIUM

Program Income Account:
 NSP PI MKE CONSORT. WEST ALLIS

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,241,091.38
Total Budget	\$0.00	\$1,241,091.38
Total Obligated	\$0.00	\$1,241,091.38
Total Funds Drawdown	\$0.00	\$1,219,850.57
Program Funds Drawdown	\$0.00	\$537,332.91
Program Income Drawdown	\$0.00	\$682,517.66
Program Income Received	\$0.00	\$669,269.32
Total Funds Expended	\$0.00	\$1,219,850.57
MILWAUKEE CO CONSORTIUM	\$0.00	\$1,219,850.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$6,900.00

Activity Description:
 Acquisition, Rehab and Resale to households >50% CMI

Location Description:
 City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 RACINE
Activity Title:	RACINE HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
CITY OF RACINE

Program Income Account:
NSP PI RACINE

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,212,507.62
Total Budget	\$0.00	\$2,212,507.62
Total Obligated	\$0.00	\$2,212,507.62
Total Funds Drawdown	\$0.00	\$2,212,507.55
Program Funds Drawdown	\$0.00	\$1,505,056.33
Program Income Drawdown	\$0.00	\$707,451.22
Program Income Received	\$0.00	\$844,197.76
Total Funds Expended	\$0.00	\$2,212,507.55
CITY OF RACINE	\$0.00	\$2,212,507.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	13/14

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	13/0
# of Singlefamily Units	0	13/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	1/0	9/14	13/14	76.92	
# Owner Households	0	0	0	1/0	9/14	13/14	76.92	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$727,934.88
Total Budget	\$0.00	\$727,934.88
Total Obligated	\$0.00	\$727,934.88
Total Funds Drawdown	\$0.00	\$721,687.50
Program Funds Drawdown	\$0.00	\$428,572.00
Program Income Drawdown	\$0.00	\$293,115.50
Program Income Received	\$0.00	\$433,962.37
Total Funds Expended	\$0.00	\$721,687.50
RENEWAL UNLIMITED	\$0.00	\$721,687.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	3/0	5/5	60.00	
# Owner Households	0	0	0	0/0	3/0	5/5	60.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,286,762.00
Total Budget	\$0.00	\$1,286,762.00
Total Obligated	\$0.00	\$1,286,762.00
Total Funds Drawdown	\$0.00	\$967,082.00
Program Funds Drawdown	\$0.00	\$623,707.00
Program Income Drawdown	\$0.00	\$343,375.00
Program Income Received	\$0.00	\$553,161.83
Total Funds Expended	\$0.00	\$967,082.00
ROCK CO CONSORTIUM	\$0.00	\$967,082.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$113,385.79

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Singlefamily Units	0	8/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	7/4	8/9	87.50	
# Owner Households	0	0	0	0/0	7/4	8/9	87.50	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU
Activity Title: WAUSAU HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 12/31/2020

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 CITY OF WAUSAU

Program Income Account:
 NSP PI WAUSAU

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$897,820.00
Total Budget	\$0.00	\$897,820.00
Total Obligated	\$0.00	\$897,820.00
Total Funds Drawdown	\$0.00	\$888,019.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$0.00	\$397,576.00
Program Income Received	\$0.00	\$504,782.00
Total Funds Expended	\$0.00	\$888,019.00
CITY OF WAUSAU	\$0.00	\$888,019.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSPCLB01 / NSP Eligible Use C Landbanking

Grantee Activity Number: NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,401.51
Total Budget	\$0.00	\$376,401.51
Total Obligated	\$0.00	\$376,401.51
Total Funds Drawdown	\$0.00	\$374,369.98
Program Funds Drawdown	\$0.00	\$256,324.33
Program Income Drawdown	\$0.00	\$118,045.65
Program Income Received	\$0.00	\$122,809.76



Total Funds Expended	\$0.00	\$374,369.98
MILWAUKEE CO CONSORTIUM	\$0.00	\$374,369.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$42,420.00

Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPCLB01 001 DISP ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,767.00
Total Budget	\$0.00	\$42,767.00
Total Obligated	\$0.00	\$42,767.00
Total Funds Drawdown	\$0.00	\$30,887.00
Program Funds Drawdown	\$0.00	\$22,557.00
Program Income Drawdown	\$0.00	\$8,330.00
Program Income Received	\$0.00	\$2,066.00
Total Funds Expended	\$0.00	\$30,887.00
ROCK CO CONSORTIUM	\$0.00	\$30,887.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Disposition. Activities linked to NSPDDBL01 001 (demolition) and NSPCLB02 001 (landbank- acquisition) activities.

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSPDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$189,609.89
Total Budget	\$9,256.89	\$189,609.89
Total Obligated	\$9,256.89	\$189,609.89
Total Funds Drawdown	\$9,256.89	\$186,561.19
Program Funds Drawdown	\$0.00	\$57,629.55
Program Income Drawdown	\$9,256.89	\$128,931.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,304.30



CITY OF KENOSHA	\$0.00	\$177,304.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CITY OF KENOSHA	Rehabilitation/reconstruction of residential structures	NSPBARRS01	NSPBARRESALE01 001 KENOSHA	KENOSHA HBR 25%	NSP PI KENOSHA

Activity Description:

Demolition of Blighted Structures.
 All demo activities linked to NSPBARRESALE01 activities.
 Using Program Income, demolition of blighted structures will result in open space with ownership retained by the City.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$560,781.00
Total Budget	\$0.00	\$560,781.00
Total Obligated	\$0.00	\$560,781.00
Total Funds Drawdown	\$0.00	\$560,780.72
Program Funds Drawdown	\$0.00	\$490,970.42
Program Income Drawdown	\$0.00	\$69,810.30
Program Income Received	\$0.00	\$67,592.00
Total Funds Expended	\$0.00	\$560,780.72
MILWAUKEE CO CONSORTIUM	\$0.00	\$560,780.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/29



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 WAUSAU

Activity Title: WAUSAU DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

07/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF WAUSAU

Program Income Account:

NSP PI WAUSAU

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$68,753.00
Total Budget	\$0.00	\$68,753.00
Total Obligated	\$0.00	\$68,753.00
Total Funds Drawdown	\$0.00	\$55,883.00
Program Funds Drawdown	\$0.00	\$30,105.00
Program Income Drawdown	\$0.00	\$25,778.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,883.00
CITY OF WAUSAU	\$0.00	\$55,883.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures, linked to redevelopment of rental housing (NSPERD01 001) and reconstruction of owner occupied housing for households >50%CMI (NSPBARRESALE01 002)

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / NSPERD01 / NSP Eligible Use E Redevelopment

Grantee Activity Number:	NSPERD01 001 WAUSAU
Activity Title:	WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	\$0.00	\$455,680.00
Total Obligated	\$0.00	\$455,680.00
Total Funds Drawdown	\$0.00	\$455,608.00
Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$0.00	\$201,718.00
Program Income Received	\$0.00	\$202,305.00
Total Funds Expended	\$0.00	\$455,608.00
CITY OF WAUSAU	\$0.00	\$455,608.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
CITY OF WAUSAU	Acquisition - general	NSPBARRN01	NSPBARRENT01 001 WAU FULTON	WAUSAU RENTAL 25% FULTON	NSP PI WAUSAU
CITY OF WAUSAU	Clearance and Demolition	NSPDDB01	NSPDDBL01 001 WAUSAU	WAUSAU DEMO	NSP PI WAUSAU

Association Description:

Acquired blighted Fulton Street rental properties, demolished them, built new multi-family structure on lots.

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPERD01 002 WAUKESHA YWCA
Activity Title:	WAUKESHA REDEV YWCA

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$566,667.00
Total Budget	\$0.00	\$566,667.00
Total Obligated	\$0.00	\$566,667.00
Total Funds Drawdown	\$0.00	\$566,667.00
Program Funds Drawdown	\$0.00	\$566,667.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,667.00
WAUKESHA CO CONSORTIUM	\$0.00	\$566,667.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

Location Description:

306 N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56