

**Grantee: Wisconsin**

**Grant: B-08-DN-55-0001**

**January 1, 2019 thru March 31, 2019 Performance Report**

---



**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Award Date:****Grantee Name:**

Wisconsin

**Contract End Date:**

03/20/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$38,779,123.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$38,779,123.00

**Estimated PI/RL Funds:**

\$12,649,450.52

**Total Budget:**

\$51,428,573.52

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



**Distribution and and Uses of Funds:**

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$50,650,599.91 |
| <b>Total Budget</b>                            | (\$182,609.45)            | \$50,650,599.91 |
| <b>Total Obligated</b>                         | (\$180,799.45)            | \$50,395,100.61 |
| <b>Total Funds Drawdown</b>                    | \$117,124.57              | \$49,454,191.46 |
| <b>Program Funds Drawdown</b>                  | \$0.00                    | \$37,289,340.04 |
| <b>Program Income Drawdown</b>                 | \$117,124.57              | \$12,164,851.42 |
| <b>Program Income Received</b>                 | \$19,380.00               | \$13,490,102.04 |
| <b>Total Funds Expended</b>                    | \$245,887.25              | \$49,386,948.68 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                    | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                    | \$21,528,847.36 |

**Progress Toward Required Numeric Targets**

| <b>Requirement</b>  | <b>Target</b>   | <b>Actual</b>   |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                 | 0.00%           |
| <b>Overall Benefit Percentage (Actual)</b>                |                 | 0.00%           |
| <b>Minimum Non-Federal Match</b>                          | \$0.00          | \$21,528,847.36 |
| <b>Limit on Public Services</b>                           | \$5,816,868.45  | \$0.00          |
| <b>Limit on Admin/Planning</b>                            | \$3,877,912.30  | \$4,224,085.96  |
| <b>Limit on Admin</b>                                     | \$0.00          | \$4,224,085.96  |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$0.00          | \$0.00          |
| <b>Progress towards LH25 Requirement</b>                  | \$12,857,143.38 | \$18,523,911.31 |

**Overall Progress Narrative:**

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 131% (over \$49.4 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. State NSP staff priorities include updating activity



performance data and reconciling subgrantee program income receipts and expenditures.

## Project Summary

| Project #, Project Title                                | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)      | \$0.00                 | \$0.00                 | \$0.00                 |
| NSPADM01, NSP Admin                                     | \$0.00                 | \$4,397,998.00         | \$3,010,931.30         |
| NSPAFM01, NSP Eligible Use A Financing Mechanism        | \$0.00                 | \$1,763,286.00         | \$1,763,286.00         |
| NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental | \$0.00                 | \$8,220,989.92         | \$6,941,536.80         |
| NSPBARRS01, NSP Eligible Use B Acquisition Rehab and    | \$0.00                 | \$30,407,945.00        | \$20,326,317.68        |
| NSPCLB01, NSP Eligible Use C Landbanking                | \$0.00                 | \$713,811.56           | \$497,341.05           |
| NSPDDB01, NSP Eligible Use D Demolition of Blighted     | \$0.00                 | \$1,291,320.43         | \$1,033,012.85         |
| NSPERD01, NSP Eligible Use E Redevelopment              | \$0.00                 | \$4,501,021.58         | \$3,716,914.36         |



## Activities

**Project # / Title:** NSPADM01 / NSP Admin

**Grantee Activity Number:** NSPADM01 001

**Activity Title:** Commerce Admin

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Administration (formerly Commerce)

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2019

N/A

### To Date

\$1,128,958.00

**Total Budget**

\$40,000.00

\$1,128,958.00

**Total Obligated**

\$40,000.00

\$1,128,958.00

**Total Funds Drawdown**

\$0.00

\$1,068,690.94

**Program Funds Drawdown**

\$0.00

\$904,143.87

**Program Income Drawdown**

\$0.00

\$164,547.07

**Program Income Received**

\$0.00

\$55,575.23

**Total Funds Expended**

\$0.00

\$1,062,036.73

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

NSP Commerce Admin

### Location Description:

Statewide

### Activity Progress Narrative:



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSPADM01

**Project Title:**

NSP Admin

**Projected Start Date:**

03/24/2009

**Projected End Date:**

12/31/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF KENOSHA

**Program Income Account:**

NSP PI KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$156,403.00

**Total Budget**

\$3,049.03

\$156,403.00

**Total Obligated**

\$3,049.03

\$143,156.00

**Total Funds Drawdown**

\$3,048.06

\$139,459.22

**Program Funds Drawdown**

\$0.00

\$97,699.00

**Program Income Drawdown**

\$3,048.06

\$41,760.22

**Program Income Received**

\$0.00

\$495.78

**Total Funds Expended**

\$0.00

\$140,402.99

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental**

**Grantee Activity Number: NSPBARRENT01 001 INDIANHEAD**

**Activity Title: INDIANHEAD RENTAL 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI INDIANHEAD

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

INDIANHEAD COMMUNITY ACTION AGENCY

### Overall

|   | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$404,648.80 |
| Total Budget                            | \$0.00                  | \$404,648.80 |
| Total Obligated                         | \$0.00                  | \$404,648.80 |
| Total Funds Drawdown                    | \$0.00                  | \$404,648.80 |
| Program Funds Drawdown                  | \$0.00                  | \$388,919.00 |
| Program Income Drawdown                 | \$0.00                  | \$15,729.80  |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$332,702.65 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |





**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Douglas & Sawyer County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 5/4                                |
| # ELI Households (0-30% AMI) | 0                  | 3/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5/4                                |
| # of Singlefamily Units | 0                  | 5/4                                |

**Beneficiaries Performance Measures**

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 5/4                                | 0/0 | 5/4   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 5/4                                | 0/0 | 5/4   | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRENT01 001 NCAP MAIN ST  
**Activity Title:** NEWCAP RENTAL 25%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab Rental

**Project Number:**  
 NSPBARRN01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 NEWCAP

**Program Income Account:**  
 NSP PI NEWCAP

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$232,921.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$232,921.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$232,921.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$232,921.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$232,921.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$24,274.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$232,921.00 |
| NEWCAP   | \$0.00                  | \$232,921.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI. Address includes NSPBARRENT01 001 (Rehab & Rental to households >50% CMI).

**Location Description:**

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 1/1                                |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 8/8                                |
| # of Multifamily Units | 0                  | 8/8                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 8/8                                | 0/0 | 8/8   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 8/8                                | 0/0 | 8/8   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRENT01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$50,000.00  |
| Total Budget                            | \$0.00                  | \$50,000.00  |
| Total Obligated                         | \$0.00                  | \$50,000.00  |
| Total Funds Drawdown                    | \$0.00                  | \$50,000.00  |
| Program Funds Drawdown                  | \$0.00                  | \$42,262.70  |
| Program Income Drawdown                 | \$0.00                  | \$7,737.30   |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$184,961.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/2                                |
|                 | This Report Period | Cumulative Actual Total / Expected |
|                 | Total              | Total                              |



# of Housing Units

0

0/3

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 001 WAU FULTON

**Activity Title:** WAUSAU RENTAL 25% FULTON

**Activity Category:**

Acquisition - general

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$195,530.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$195,530.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$195,530.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$195,530.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$195,530.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$195,530.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI. Activity linked to NSPDDBL01 (demo) as well as NPSEED01 002 (redevelopment of rental for households >50%CMI).

**Location Description:**

703 Fulton St., City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/0                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 0/0                                       |



|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 0/7   |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>NSPBARRENT01 001 WAUKESHA CO CONSORTIUM</b> |
| <b>Activity Title:</b>          | <b>WAUKESHA CO CONSORTIUM RENTAL 25%</b>       |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRN01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
07/31/2018

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
WAUKESHA CO CONSORTIUM

**Program Income Account:**  
NSP PI WAUKESHA CO CONSORTIUM

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$60,258.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$60,258.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$60,258.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$60,258.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$60,258.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$60,258.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$9,000.00     |

**Activity Description:**  
Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**  
Waukesha & Washington Counties

**Activity Progress Narrative:**

### Accomplishments Performance Measures

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 1/1                                       |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 1/0                                       |





|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRENT01 001 WEST CENTRAL CAA  
**Activity Title:** WEST CENTRAL CAA RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WEST CENTRAL CAA

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST CENTRAL CAA

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$541,012.50 |
| Total Budget                            | (\$9,832.91)            | \$541,012.50 |
| Total Obligated                         | (\$9,832.91)            | \$541,012.50 |
| Total Funds Drawdown                    | \$0.00                  | \$541,012.50 |
| Program Funds Drawdown                  | \$0.00                  | \$486,497.00 |
| Program Income Drawdown                 | \$0.00                  | \$54,515.50  |
| Program Income Received                 | \$0.00                  | \$34,361.22  |
| Total Funds Expended                    | \$0.00                  | \$550,845.41 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$74,499.68  |

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Dunn & St. Croix Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 4/1                                |

  

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
|  |                    |                                    |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 5/4 |
| # of Singlefamily Units | 0 | 5/4 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 4/4                                | 1/0 | 5/4   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 4/4                                | 1/0 | 5/4   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>NSPBARRENT01 002 INDIANHEAD</b> |
| <b>Activity Title:</b>          | <b>INDIANHEAD RENTAL</b>           |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Title:**  
NSP Eligible Use B Acquisition Rehab Rental

**Project Number:**  
NSPBARRN01

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
07/31/2018

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
INDIANHEAD COMMUNITY ACTION AGENCY

**Program Income Account:**  
NSP PI INDIANHEAD

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$290,885.18 |
| Total Budget                            | \$0.00                  | \$290,885.18 |
| Total Obligated                         | \$0.00                  | \$290,885.18 |
| Total Funds Drawdown                    | \$0.00                  | \$290,885.18 |
| Program Funds Drawdown                  | \$0.00                  | \$254,745.00 |
| Program Income Drawdown                 | \$0.00                  | \$36,140.18  |
| Program Income Received                 | \$0.00                  | \$79,856.72  |
| Total Funds Expended                    | \$0.00                  | \$290,885.18 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**  
Acquisition, Rehab & Rental to households >50% CMI

**Location Description:**  
Douglas & Sawyer Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

  

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 4/0                                | 0/5 | 4/5   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 4/0                                | 0/5 | 4/5   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRENT01 002 NCAP MAIN ST.  
**Activity Title:** NEWCAP RENTAL MAIN ST.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab Rental

**Project Number:**  
 NSPBARRN01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 NEWCAP

**Program Income Account:**  
 NSP PI NEWCAP

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$232,920.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$232,920.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$232,920.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$232,920.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$232,920.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$15,274.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$232,920.00 |
| NEWCAP   | \$0.00                  | \$232,920.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI. Activity address includes NSPBARRENT01 001 (Rehab & Rental to households <50% CMI).

**Location Description:**

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 1/1                                |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 8/8                                |
| # of Multifamily Units | 0                  | 8/8                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 3/0                                | 2/6 | 8/8   | 62.50   |
| # Renter Households | 0                  | 0   | 0     | 3/0                                | 2/6 | 8/8   | 62.50   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRENT01 002 PARTNERS

**Activity Title:** PARTNERS RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$266,490.61   |
| <b>Total Budget</b>                            | (\$191,446.02)                 | \$266,490.61   |
| <b>Total Obligated</b>                         | (\$191,446.02)                 | \$266,490.61   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$266,490.61   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$266,490.61   |
| <b>Program Income Received</b>                 | \$0.00                         | \$9,966.76     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$211,277.32   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition/rehabilitation and subsequent rental of a single family home.

**Location Description:**

Partner's Service Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 3/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 3/1                                       |





## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 2/0                                | 1/0 | 3/1   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 2/0                                | 1/0 | 3/1   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and**

**Grantee Activity Number: NSPBARRESALE01 001 COULEECAP**

**Activity Title: COULEECAP HBR 25%**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

NSPBARRS01

### Projected Start Date:

03/24/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

NSP PI COULEECAP

### Activity Status:

Completed

### Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

### Projected End Date:

07/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

COULEECAP

### Overall

|   | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$844,701.04 |
| Total Budget                            | \$0.00                  | \$844,701.04 |
| Total Obligated                         | \$0.00                  | \$844,701.04 |
| Total Funds Drawdown                    | \$0.00                  | \$844,701.04 |
| Program Funds Drawdown                  | \$0.00                  | \$817,480.44 |
| Program Income Drawdown                 | \$0.00                  | \$27,220.60  |
| Program Income Received                 | \$0.00                  | \$90,625.25  |



|  |              |              |
|--|--------------|--------------|
| <b>Total Funds Expended</b>                  | \$273,637.00 | \$844,701.00 |
| COULEECAP                                    | \$273,637.00 | \$844,701.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00       | \$0.00       |
| <b>Match Contributed</b>                     | \$0.00       | \$436,251.00 |

### Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

### Location Description:

City of La Crosse

### Activity Progress Narrative:

Updates expenditures for quarters 1,2, and 4 2014; quarter 4 2017; quarter 2 2018.

### Accomplishments Performance Measures

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 7/3                                |
| # ELI Households (0-30% AMI) | 0                  | 2/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 7/3                                |
| # of Singlefamily Units | 0                  | 7/3                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | -3                 | 0   | -7    | 7/3                                | 0/0 | 7/3   | 100.00  |
| # Owner Households | -3                 | 0   | -7    | 7/3                                | 0/0 | 7/3   | 100.00  |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Address Support Information



**Address:** 525 Liberty Street, La Crosse, Wisconsin 54601

|                         |                                  |                                |
|-------------------------|----------------------------------|--------------------------------|
| <b>Property Status:</b> | <b>Affordability Start Date:</b> | <b>Affordability End Date:</b> |
| Completed               | 04/19/2012                       | 04/18/2027                     |

**Description of Affordability Strategy:**

Recapture via mortgage on property write-down.

|  |                                    |                                 |
|--|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b>            | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
| Rehabilitation/reconstruction of residential |                                    | 04/19/2012                      |

|  |  |                       |
|--|--|-----------------------|
| <b>National Objective for End Use:</b> | <b>Date National Objective is met:</b> | <b>Deadline Date:</b> |
| NSP Only - LH - 25% Set-Aside          | 04/19/2012                             |                       |

**Description of End Use:**

Purchase, rehabilitation and resale of foreclosed property to household with income below 50% CMI.

**Address:** 340 N 6th Ave, Onalaska, Wisconsin 54650

|                         |                                  |                                |
|-------------------------|----------------------------------|--------------------------------|
| <b>Property Status:</b> | <b>Affordability Start Date:</b> | <b>Affordability End Date:</b> |
| Completed               | 08/23/2013                       | 08/22/2028                     |

**Description of Affordability Strategy:**

Recapture. There is also a 99-year ground lease on the property.

|  |                                    |                                 |
|--|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b>            | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
| Rehabilitation/reconstruction of residential |                                    | 08/23/2013                      |

|  |  |                       |
|--|--|-----------------------|
| <b>National Objective for End Use:</b> | <b>Date National Objective is met:</b> | <b>Deadline Date:</b> |
| NSP Only - LH - 25% Set-Aside          | 08/23/2013                             |                       |

**Description of End Use:**

Purchase, rehab and resale of a foreclosed property to a low-income household. Property is part of a land trust community and will remain affordable for the next 99 years.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 PARTNERS

**Activity Title:** PARTNERS HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$566,383.26   |
| <b>Total Budget</b>                            | (\$23,196.40)                  | \$566,383.26   |
| <b>Total Obligated</b>                         | (\$23,196.40)                  | \$566,383.26   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$566,383.26   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$325,617.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$240,766.26   |
| <b>Program Income Received</b>                 | \$0.00                         | \$489,296.28   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$390,223.01   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$79,385.00    |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 7/3                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 7/3 |
| # of Singlefamily Units | 0 | 7/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 7/3                                | 0/0 | 7/3   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 7/3                                | 0/0 | 7/3   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 RACINE

**Activity Title:** RACINE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,265,954.31 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,265,954.31 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,265,954.31 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,170,732.90 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$863,336.89   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$307,396.01   |
| <b>Program Income Received</b>                 | \$0.00                         | \$408,350.84   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,432,212.15 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$2,906,000.00 |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 5/11                                      |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 1/0                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5/13                               |
| # of Singlefamily Units | 0                  | 5/13                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 5/13                               | 0/0 | 5/13  | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 5/13                               | 0/0 | 5/13  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 001 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI ROCK CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

| Overall                                 | Jan 1 thru Mar 31, 2019 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$792,728.00 |
| Total Budget                            | \$0.00                  | \$792,728.00 |
| Total Obligated                         | \$0.00                  | \$792,728.00 |
| Total Funds Drawdown                    | \$0.00                  | \$792,728.00 |
| Program Funds Drawdown                  | \$0.00                  | \$722,244.00 |
| Program Income Drawdown                 | \$0.00                  | \$70,484.00  |
| Program Income Received                 | \$0.00                  | \$72,715.91  |
| Total Funds Expended                    | \$0.00                  | \$506,544.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |
| Match Contributed                       | \$0.00                  | \$253,891.00 |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 8/4                                |
| # ELI Households (0-30% AMI) | 0                  | 3/0                                |





|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/4                                |
| # of Singlefamily Units | 0                  | 8/4                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 8/4                                | 0/0 | 8/4   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 8/4                                | 0/0 | 8/4   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 RUSK CO

**Activity Title:** RUSK CO HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI RUSK COUNTY

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

RUSK COUNTY

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$574,399.67   |
| <b>Total Budget</b>                            | \$0.00                         | \$574,399.67   |
| <b>Total Obligated</b>                         | \$0.00                         | \$574,399.67   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$574,074.67   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$269,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$305,074.67   |
| <b>Program Income Received</b>                 | \$0.00                         | \$303,437.80   |
| <b>Total Funds Expended</b>                    | (\$325.00)                     | \$574,075.00   |
| RUSK COUNTY                                    | (\$325.00)                     | \$574,075.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rusk County

**Activity Progress Narrative:**

Reconciles activity from quarter 4 2013.

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 4/3                                       |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |



|                    | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0                           | 4/3   |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 4/3                                | 0/0 | 4/3   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM</b> |
| <b>Activity Title:</b>          | <b>WAUKESHA CO CONSORTIUM HBR 25%</b>            |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
07/31/2018

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
WAUKESHA CO CONSORTIUM

**Program Income Account:**  
NSP PI WAUKESHA CO CONSORTIUM

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$353,974.84 |
| <b>Total Budget</b>                            | \$0.00                  | \$353,974.84 |
| <b>Total Obligated</b>                         | \$0.00                  | \$353,974.84 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$353,974.84 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$191,940.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$162,034.84 |
| <b>Program Income Received</b>                 | \$0.00                  | \$169,488.38 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$353,974.84 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**  
Waukesha & Washington Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 2/3                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/3                                |
| # of Singlefamily Units | 0                  | 2/3                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPBARRESALE01 001 WAUSAU

**Activity Title:** WAUSAU HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$117,620.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$117,620.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$120,791.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$117,620.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$117,620.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$117,620.00   |
| CITY OF WAUSAU                                 | \$0.00                         | \$117,620.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, rehab and resale of single family home in the City of Wausau, to be made available to a household with income at or below 50% of the area median.

**Location Description:**

City of Wausau.

**Activity Progress Narrative:**

Acquisition, rehab and resale of a single-family home to a low-income household.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 1                  | 0   | 1     | 1/1                                | 0/0 | 1/1   | 100.00  |
| # Owner Households | 1                  | 0   | 1     | 1/1                                | 0/0 | 1/1   | 100.00  |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Address Support Information

**Address:** 502 Sherman Street, Wausau, Wisconsin 54401

|                         |                                  |                                |
|-------------------------|----------------------------------|--------------------------------|
| <b>Property Status:</b> | <b>Affordability Start Date:</b> | <b>Affordability End Date:</b> |
| Completed               | 12/02/2011                       | 12/02/2016                     |

### Description of Affordability Strategy:

Recapture

|  |                                    |                                 |
|--|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b>            | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
| Rehabilitation/reconstruction of residential |                                    | 12/02/2011                      |

|  |  |                       |
|--|--|-----------------------|
| <b>National Objective for End Use:</b> | <b>Date National Objective is met:</b> | <b>Deadline Date:</b> |
| NSP Only - LH - 25% Set-Aside          | 12/02/2011                             |                       |

### Description of End Use:

Acquisition, rehab, resale of a single-family home to a low-income household.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** NSPBARRESALE01 002 ADVOCAP

**Activity Title:** ADVOCAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI ADVOCAP

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADVOCAP

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$115,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$115,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$115,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$114,999.57   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$114,999.57   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$62,737.48    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$114,999.57   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |





# of Housing Units

0

1/1

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/1   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 COULEECAP

**Activity Title:** COULEECAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI COULEECAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

COULEECAP

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$687,832.56   |
| <b>Total Budget</b>                            | (\$30,043.79)                  | \$687,832.56   |
| <b>Total Obligated</b>                         | (\$30,043.79)                  | \$687,832.56   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$687,832.56   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$655,027.56   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$32,805.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$9,011.42     |
| <b>Total Funds Expended</b>                    | (\$155,069.34)                 | \$687,832.56   |
| COULEECAP                                      | (\$155,069.34)                 | \$687,832.56   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$306,160.00   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of La Crosse

**Activity Progress Narrative:**

Corrects expenditure reporting for low-income units incorrectly reported as moderate.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | -1                        | 6/7                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | -1                 | 6/7                                |
| # of Singlefamily Units | -1                 | 6/7                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 1   | -4    | 0/0                                | 6/2 | 6/7   | 100.00  |
| # Owner Households | 0                  | 1   | -4    | 0/0                                | 6/2 | 6/7   | 100.00  |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Address Support Information

**Address:** 1232 Kane Street, La Crosse, Wisconsin 54601

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>02/18/2014 | <b>Affordability End Date:</b><br>02/17/2029 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Recapture

|   |  |   |
|---|--|---|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b>                   | <b>Actual Disposition Date:</b><br>02/18/2014 |
| <b>National Objective for End Use:</b><br>NSP Only - LMMI                         | <b>Date National Objective is met:</b><br>02/18/2014 | <b>Deadline Date:</b>                         |

**Description of End Use:**

Acquisition, rehab, and sale of single-family home to moderate-income household.

**Address:** 720 Division Street, La Crosse, Wisconsin 54601

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>09/06/2016 | <b>Affordability End Date:</b><br>09/05/2021 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Recapture

|   |  |   |
|---|--|---|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b>                   | <b>Actual Disposition Date:</b><br>09/06/2016 |
| <b>National Objective for End Use:</b><br>NSP Only - LMMI                         | <b>Date National Objective is met:</b><br>09/06/2016 | <b>Deadline Date:</b>                         |

**Description of End Use:**

Acquisition, rehab, and sale of single-family home to moderate-income homebuyer.

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,167,417.11 |
| <b>Total Budget</b>                            | \$47,816.25                    | \$1,167,417.11 |
| <b>Total Obligated</b>                         | \$49,626.25                    | \$1,142,815.44 |
| <b>Total Funds Drawdown</b>                    | \$47,816.25                    | \$1,140,668.70 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,081,401.07 |
| <b>Program Income Drawdown</b>                 | \$47,816.25                    | \$59,267.63    |
| <b>Program Income Received</b>                 | \$19,380.00                    | \$297,526.34   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,081,631.95 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 4/5                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 2/0 | 4/5   | 75.00   |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 2/0 | 4/5   | 75.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME</b> |
| <b>Activity Title:</b>          | <b>MULTI-COUNTY/PROJECT HOME</b>                    |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI MULTI-COUNTY/PROJECT HOME

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

04/24/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$417,210.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$417,210.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,210.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$417,210.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$315,806.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$101,404.00   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$83,000.00)                  | \$417,210.00   |
| MULTI-COUNTY/PROJECT HOME                      | (\$83,000.00)                  | \$417,210.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$142,504.00   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Dane, Grant, Green, Lafayette & Richland Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 4/4                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 4/5                                |
| # of Singlefamily Units | 0                  | 4/5                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 4/5 | 4/5   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 4/5 | 4/5   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** NSPBARRESALE01 002 PARTNERS

**Activity Title:** PARTNERS HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$906,794.38   |
| <b>Total Budget</b>                            | (\$77,553.64)                  | \$906,794.38   |
| <b>Total Obligated</b>                         | (\$77,553.64)                  | \$906,794.38   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$906,794.38   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$345,439.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$561,355.38   |
| <b>Program Income Received</b>                 | \$0.00                         | \$657,117.92   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,135,520.11 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$5,000.00     |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 9/3                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 0 | 9/3 |
| # of Singlefamily Units | 0 | 9/3 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 6/0 | 9/3   | 66.67   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 6/0 | 9/3   | 66.67   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPBARRESALE01 002 ROCK CO CONSORTIUM  
**Activity Title:** ROCK CO CONSORTIUM HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI ROCK CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK CO CONSORTIUM

| Overall  | Jan 1 thru Mar 31, 2019 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,286,762.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,286,762.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,286,762.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$967,082.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$623,707.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$343,375.00   |
| <b>Program Income Received</b>                 | \$0.00                  | \$549,579.83   |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$994,186.00   |
| ROCK CO CONSORTIUM                             | \$0.00                  | \$994,186.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$113,385.79   |

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 6/9                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/9                                |
| # of Singlefamily Units | 0                  | 6/9                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 7/4 | 8/9   | 87.50   |  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 7/4 | 8/9   | 87.50   |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM</b> |
| <b>Activity Title:</b>          | <b>WAUKESHA CO CONSORTIUM HBR</b>                |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
07/31/2018

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
WAUKESHA CO CONSORTIUM

**Program Income Account:**  
NSP PI WAUKESHA CO CONSORTIUM

| Overall  | Jan 1 thru Mar 31, 2019 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$347,632.36 |
| <b>Total Budget</b>                            | \$0.00                  | \$347,632.36 |
| <b>Total Obligated</b>                         | \$0.00                  | \$347,632.36 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$347,632.36 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$278,573.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$69,059.36  |
| <b>Program Income Received</b>                 | \$0.00                  | \$159,836.01 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$346,503.06 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$111,689.11 |

**Activity Description:**  
Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
Waukesha & Washington Counties

**Activity Progress Narrative:**

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 2/1                                |



|                         | This Report Period | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|------------------------------------|--|
|                         | Total              | Total                              |  |
| # of Housing Units      | 0                  | 2/1                                |  |
| # of Singlefamily Units | 0                  | 2/1                                |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/1 | 2/1   | 50.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/1 | 2/1   | 50.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted**

**Grantee Activity Number: NSPDDDBL01 001 ADVOCAP**  
**Activity Title: ADVOCAP DEMO**

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
NSPDDDB01

**Projected Start Date:**  
03/24/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP PI ADVOCAP

**Activity Status:**  
Completed

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**  
04/24/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
ADVOCAP

**Overall**  
**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**  
N/A

**To Date**  
\$68,400.00



|  |              |             |
|--|--------------|-------------|
| <b>Total Budget</b>                          | \$0.00       | \$68,400.00 |
| <b>Total Obligated</b>                       | \$0.00       | \$68,400.00 |
| <b>Total Funds Drawdown</b>                  | \$0.00       | \$68,400.00 |
| <b>Program Funds Drawdown</b>                | \$0.00       | \$68,400.00 |
| <b>Program Income Drawdown</b>               | \$0.00       | \$0.00      |
| <b>Program Income Received</b>               | \$0.00       | \$0.00      |
| <b>Total Funds Expended</b>                  | (\$8,000.00) | \$68,400.00 |
| ADVOCAP                                      | (\$8,000.00) | \$68,400.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00       | \$0.00      |
| <b>Match Contributed</b>                     | \$0.00       | \$0.00      |

### Activity Description:

Demolition of Blighted Structures

### Location Description:

Fond du Lac County

### Activity Progress Narrative:

Corrects change made in quarter 1 2013.

## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 13/13                              |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 13/13                              |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPDDBL01 001 KENOSHA

**Activity Title:** KENOSHA DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$180,353.00   |
| <b>Total Budget</b>                            | \$58,598.03                    | \$180,353.00   |
| <b>Total Obligated</b>                         | \$58,598.03                    | \$166,288.14   |
| <b>Total Funds Drawdown</b>                    | \$66,260.26                    | \$163,240.08   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$57,629.55    |
| <b>Program Income Drawdown</b>                 | \$66,260.26                    | \$105,610.53   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$82,439.94    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Demolition of Blighted Structures.

All demo activities linked to NSPBARRESALE01 activities.

Using Program Income, demolition of blighted structures will result in open space with ownership retained by the City.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 6/6                                       |





|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 6/6                                |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

|       |       |
|-------|-------|
| LMI%: | 60.96 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

**Grantee Activity Number:** NSPERD01 001 ADVOCAP

**Activity Title:** ADVOCAP REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI ADVOCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

04/24/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADVOCAP

Overall

Jan 1 thru Mar 31, 2019

To Date



|  |              |              |
|--|--------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$219,081.00 |
| <b>Total Budget</b>                            | \$0.00       | \$219,081.00 |
| <b>Total Obligated</b>                         | \$0.00       | \$219,081.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00       | \$219,081.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00       | \$208,300.00 |
| <b>Program Income Drawdown</b>                 | \$0.00       | \$10,781.00  |
| <b>Program Income Received</b>                 | \$0.00       | \$10,781.00  |
| <b>Total Funds Expended</b>                    | \$144,829.00 | \$219,018.00 |
| ADVOCAP  | \$144,829.00 | \$219,018.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00       | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00       | \$367,309.00 |

### Activity Description:

Redevelopment of new housing for households <50% CMI; connected to NSPDDBL01 001 activity.

### Location Description:

Fond du Lac County

### Activity Progress Narrative:

Adds expenditures from quarter 1 2013.

## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/1                                |
| # of Singlefamily Units | 0                  | 2/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/1                                | 0/0 | 2/1   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 2/1                                | 0/0 | 2/1   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPERD01 001 COULEECAP

**Activity Title:** COULEECAP REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

05/30/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI COULEECAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

COULEECAP

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$73,815.59    |
| <b>Total Budget</b>                            | \$0.00                         | \$73,815.59    |
| <b>Total Obligated</b>                         | \$0.00                         | \$73,815.59    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$73,815.59    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$43,771.80    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$30,043.79    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$73,815.59                    | \$73,815.59    |
| COULEECAP                                      | \$73,815.59                    | \$73,815.59    |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Acquisition of short sale property (tax delinquent) and construction of single-family housing.

**Location Description:**

**Activity Progress Narrative:**

Reconciles expenditures made in quarters 3 and 4 2018.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 1                         | 1/1                                       |
| <b># of Singlefamily Units</b> | 1                         | 1/1                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 1                  | 0   | 1     | 1/1                                | 0/0 | 1/1   | 100.00  |
| # Owner Households | 1                  | 0   | 1     | 1/1                                | 0/0 | 1/1   | 100.00  |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Address Support Information

**Address:** 920 5th Avenue South, La Crosse, Wisconsin 54601

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>11/09/2018 | <b>Affordability End Date:</b><br>11/08/2033 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

recapture

|   |                                    |   |
|---|------------------------------------|---|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b><br>11/09/2018 |
|---|------------------------------------|---|

|   |  |                       |
|---|--|-----------------------|
| <b>National Objective for End Use:</b><br>N/A | <b>Date National Objective is met:</b><br>11/09/2018 | <b>Deadline Date:</b> |
|---|--|-----------------------|

**Description of End Use:**

Acquisition, rehab in conjunction with Habitat for Humanity, and sale of single-family home to low-income homebuyer.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPERD01 001 WAUKESHA YWCA

**Activity Title:** WAUKESHA REDEV 25% YWCA

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$283,333.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$283,333.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$283,333.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$283,333.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$283,333.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$283,333.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Redevelopment of new housing for households <50% CMI. Address include NSPERD01 002 (redevelopment of new housing for household >50% CMI) aswell.

**Location Description:**

306 N. West Ave., Waukesha, Waukesha County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 2/4                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 1/4                                | 1/0 | 2/4   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** NSPERD01 002 ADVOCAP

**Activity Title:** ADVOCAP REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI ADVOCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

04/24/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADVOCAP

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$123,300.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$123,300.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$123,300.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$123,300.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$123,300.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$261,192.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$226,193.00   |

**Activity Description:**

Redevelopment of new housing for households >50% CMI; connected NSPDDL01 002 activity.

**Location Description:**

Fond du Lac County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 1/5                                       |
| <b># of Singlefamily Units</b> | 0                         | 1/5                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/5 | 1/5   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/5 | 1/5   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** NSPERD01 002 MULTI-COUNTY/PROJECT HOME

**Activity Title:** MULTI-COUNTY/PROJECT HOME REDEV

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPERD01

**Projected Start Date:**

11/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI MULTI-COUNTY/PROJECT HOME

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

04/11/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

MULTI-COUNTY/PROJECT HOME

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$178,792.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$178,792.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$178,792.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$178,792.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$83,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$95,792.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$178,792.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Reconstruction of a single family home for owner occupancy by a household up to 120% CMI.

**Location Description:**

Reconstruction of a home through partner agencies NHS of Richland County and Habitat for Humanity Dane County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 2/1                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 2/2                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** NSPERD01 002 WAUKESHA YWCA

**Activity Title:** WAUKESHA REDEV YWCA

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

07/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

WAUKESHA CO CONSORTIUM

**Overall**

|  | <b>Jan 1 thru Mar 31, 2019</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$566,667.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$566,667.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$566,667.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$566,667.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$566,667.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$566,667.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

**Location Description:**

306 N. West Ave., Waukesha, Waukesha County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/8                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/4 | 0/8   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 61      |
| Monitoring Visits                            | 0                  | 9       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 1       |
| Monitoring/Technical Assistance Visits       | 0                  | 51      |
| Report/Letter Issued                         | 0                  | 56      |