

Grantee: State of Vermont

Grant: B-08-DN-50-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-50-0001

Obligation Date:**Grantee Name:**

State of Vermont

Award Date:

03/09/2009

Grant Amount:

\$19,600,000.00

Contract End Date:

03/31/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Ann Karlene Kroll

Disasters:

Declaration Number

NSP

Plan Description:

In response to the foreclosure crisis, the Housing Economic Recovery Act of 2008 (HERA) established the Neighborhood Stabilization Program (NSP). Under the NSP, eligible activities were set forth to acquire and rehabilitate foreclosed residential properties to be sold to individuals at or below 120% of area median income (AMI); demolish vacant blighted structures; and redevelop demolished and vacant properties to stabilize and revitalize neighborhoods. The NSP funds must be used in the areas of greatest need based on (a) the greatest percentage of home foreclosures; (b) the highest percentage of homes financed by subprime mortgage loans; and (c) the greatest likelihood to face a major increase in the rate of foreclosures over the next 18-month period. Further, 25% of the allocation must be used for the purchase and redevelopment of foreclosed residential properties to benefit individuals at or below 50% AMI. HUD has established the timeliness of use and expenditure to be based on the date a Grant Agreement has been issued by HUD to the State to determine the 18-month deadline for complete obligation of the NSP funds allocated to projects, with complete expenditure and drawdown of those obligations to be no later than 4 years from the date the HUD Grant Agreement was executed by the HUD Field Office.

Recovery Needs:

The Vermont NSP Plan provides for the use of the funds through 1. Homeownership Acquisition and Rehabilitation Program (HARP) for the purchase and rehabilitation of single-family and up to four-unit residential properties in the targeted areas of greatest need in the counties of Calendonias, Essex, Orange, Orleans, Rutland, and Windham and the municipalities of Alburgh, Barre City and Town, Belvedere, Bennington, Berkshire, Eden Elmore, Enosburg, Franklin, Highgate, Isle LaMotte, Johnson, Montgomery, North Hero, Richford, Sheldon, Springfield, St. Albans City, Swanton, Waterville, Windsor, and Wolcott; 2. Municipal Program for comprehensive foreclosure mitigation activities in the municipalities of City and Town of Barre, Bennington, City of Burlington, Hardwick, City and Town of Newport, City and Town of Rutland, St. Johnsbury, and Springfield; and 3. Project-Specific Program component is to address residential structures of more than four units in those areas with a Census Tract rating of 3.5% and greater for predicted 18-month underlying foreclosure problem.

The single-family and up to four unit residential properties under the HARP will be sold to individuals at or below 120% of area median income (AMI), in the event any of the homes do not sell prior to the end of the period of deadline for expenditures, the homes may be sold to a local non-profit housing organization to rent to households at or below 50% AMI for period of not less than two years, additionally there will be long-term affordability covenants with each property through the use of shared equity transactions to ensure affordability remains for any future buyers, 55 units of foreclosed or abandoned homes will be acquired, rehabilitated and sold; the Municipal Program will sell any foreclosed homes to individuals or households at or below 120% AMI and ensure multi-family residential properties rent to tenants at or below 50% AMI, this will be a mandated requirement when purchasing foreclosed multi-family properties to be rented to tenants at or below 50% AMI to assist in meeting the requirement that 25% of the allocation, or \$4.9M will be used to purchase and redevelop foreclosed properties to benefit individuals at or below 50% AMI, 50 units of housing are to be redeveloped; and the Project-Specific Program component will address residential properties of four or more units through the acquisition and redevelopment of foreclosed

residential properties in which the tenants will be at or below 50% AMI assist in meeting the requirement that 25% of the allocation, or \$4.9M will be used to purchase and redevelop foreclosed properties to benefit individuals at or below 50% AMI, or the demolition and clearance of vacant blighted parcels for neighborhood revitalization, or the redevelopment of demolished and vacant properties for the creation of multi-family residential units, the tenants will be at or below 50% AMI, 50 units of housing are to be redeveloped or created.

The State has allocated \$600,000 for administration of the NSP with the existing staff that also manages the CDBG Program and the HOME Program to develop the appropriate materials for NSP applications, analyses and scoring of each application, development of grant agreements, development of loan agreements, legal documents, reporting, drawdowns and monitoring. Each project will be eligible to use NSP funds for project delivery costs as permitted at 24 CFR §570.206.

The HUD Field Office executed the State of Vermont Grant Agreement March 31, 2009; therefore, the date to meet the 18-month Obligation deadline is September 30, 2010, and the date to meet the 48-month Expenditure deadline is March 31, 2013.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$1,846,593.40	\$3,623,973.93
Obligated CDBG DR Funds	\$1,360,600.00	\$19,600,000.00
Expended CDBG DR Funds	\$0.00	\$891,144.87
Match Contributed	\$106,317.00	\$143,822.51
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	19.718%
Minimum Non-Federal Match	\$0.00	\$143,822.51
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$94,031.02
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

We are pleased to report that Vermont has now committed in a very short timeframe of less than six months all the allocated Project funds of \$19M through this reporting period. We believe this is very impressive given that only one year ago the NSP Plan was submitted to HUD for their approval, the Grant Agreement was signed by HUD as of March 31, 2009, and further, the Vermont Legislature did not authorize the Agency to accept the NSP grant until

June 3, 2009.

In addition, we have more than met the mandate to allocate \$4.9M for foreclosed properties that will serve <50% area median income (AMI) households by committing funds to three projects totaling \$5.5M. The three projects consist of the Canal Overlook, LLC; City of Barre, Laurel Street; and Alburgh Family Housing. The City of Burlington foreclosed single family home component has committed to the resale of two homes to households at <50%AMI for approximately \$370K. This would bring the total to over \$5.9M for the acquisition, redevelopment and resale of foreclosed properties serving <50%AMI.

During this reporting period we drew \$1.8M in NSP funds. To date, Vermont has drawn over \$3.5M in direct project costs for over 18% of the total NSP allocation.

The majority of the expenditures during the reporting period of October 1 through December 31, 2009 represent the acquisition of 13 additional single family foreclosed homes and the rehabilitation on 16 of the acquired homes through the Home Acquisition and Rehabilitation Program (HARP). As of December 31, 2009, 22 homes have been purchased and the renovation has been completed or underway, and offers accepted on another 6 homes, and offers pending on another 10 homes. Two of the homes are ready to be sold, and the Homeownership Centers have a few families that have been through the 8 hours of counseling and income qualified that may be potential buyers. Projecting out the current expenses, there now is \$5.3M of the \$7M for HARP obligated. There is demonstrated activity to ensure total obligation prior to September 30, 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
VT-NSP-ADM, General Administration	\$16,098.72	\$600,000.00	\$112,671.84
VT-NSP-HARP, Homeownership Acquisition and Rehabilitation	\$1,743,051.74	\$7,000,000.00	\$2,626,745.30
VT-NSP-Municipal, Municipal Program	\$0.00	\$3,100,000.00	\$0.00
VT-NSP-Project-Specific, Project-Specific	\$87,442.94	\$8,900,000.00	\$884,556.79

Activities

Grantee Activity Number: Canal Overlook, LLC

Activity Title: Canal House

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

VT-NSP-Project-Specific

Project Title:

Project-Specific

Projected Start Date:

03/19/2009

Projected End Date:

06/30/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Canal Overlook, LLC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,500,000.00

Total CDBG Program Funds Budgeted

N/A

\$3,500,000.00

Program Funds Drawdown

\$87,442.94

\$884,556.79

Obligated CDBG DR Funds

\$0.00

\$3,500,000.00

Expended CDBG DR Funds

\$0.00

\$797,113.85

Match Contributed

\$106,317.00

\$143,822.51

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed 41 unit residential property with project-based Section 8 HUD vouchers, assisting 41 households at or below 50% AMI. This project will provide \$3.5M towards Vermont's \$4.9M requirement to benefit at or below 50% AMI on a foreclosed property.

Location Description:

Rockingham Canal House 45 Rockingham Street Bellows Falls, VT

Activity Progress Narrative:

State Building Permit received, November 23, 2008 from Dept of Public Safety, Paul Spicer, reviewer. Elevator parts will take about 4 weeks to fabricate. Bids have been received for the electric panel work, contract to be submitted to AKK for review and approval by November 30, 2009.

The activities undertaken during this reporting period with the funds drawn included securing materials for the replacement of the kitchen cabinet, replacement of locks throughout the building, installation of lever-style door handles to assist the elderly and disabled tenants living in the building, deposit for the new electrical breaker panels and fence installation to protect the roof of the adjacent property that sits below grade from the Rockingham Street frontage of the building.

In addition, the Owner undertook several other activities that included engineering work, installation of photocells, deposit on interior painting, and redevelopment consulting services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	41	0/0	0/0	82/41
# of Households benefitting	0	0	41	41/41	0/0	82/41

Activity Locations

Address	City	State	Zip
45 Rockingham Street	Bellows Falls	NA	05101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	City of Barre - Old Brooks Building Demo&clearance
Activity Title:	City of Barre - Old Brooks Building clearance

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
VT-NSP-Municipal

Project Title:
Municipal Program

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

National Objective:
Slums and Blight

Responsible Organization:
City of Barre

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish the severely blighted Old Brooks building, clear the site and prepare for redevelopment

Location Description:

237 North Main Street; City of Barre - in the heart of the downtown district

Activity Progress Narrative:

Appraisal report received, negotiating with owner to secure property at the minimum 1% discounted price from the appraised value. Currently pending a second appraisal.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
Main Street	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: City of Barre - Old Brooks Building Parcel**Activity Title: City of Barre - Old Brooks Building Acquisition****Activity Category:**

Acquisition - buyout of non-residential properties

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

National Objective:

Slums and Blight

Responsible Organization:

City of Barre

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$550,000.00

Total CDBG Program Funds Budgeted

N/A

\$550,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$30,000.00

\$550,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire blighted building and parcel that consists of vacant blighted lot for redevelopment

Location Description:

237 North Main Street; City of Barre - in the heart of the commercial district of the downtown, the area is targeted to connect to a planned municipal green space, pocket park that is part of a complete reconstruction of the Main Street corridor commencing the Fall of 2010 through a Department of Transportation project.

Activity Progress Narrative:

Appraisal report received, negotiating with owner to secure property at the minimum 1% discounted price from the appraised value. Currently pending a second appraisal.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
Main Street	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: City of Barre- Laurel Street Housing Acquisition
Activity Title: City of Barre - Laurel Street Housing

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Barre

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$158,400.00
Total CDBG Program Funds Budgeted	N/A	\$158,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$158,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire multi-family building foreclosed property

Location Description:

8-10 Laurel Street; City of Barre

Activity Progress Narrative:

Closing on the property took place as of November 6, 2009. The City of Barre provided a bridge loan to acquire the property while completing the subgrant agreement documents with the Central Vermont Community Land Trust (CVCLT) who will be the ultimate owner of the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	4	0/0	0/0	8/4
# of Households benefitting	0	0	4	4/4	0/0	8/4

Activity Locations

Address	City	State	Zip
8-10 Laurel Street	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	City of Barre- Laurel Street Housing Redevelopment
Activity Title:	City of Barre - Laurel Street Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Barre

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$836,000.00
Total CDBG Program Funds Budgeted	N/A	\$836,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$836,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of the structure and the 4 units to bring the affordable housing units into full compliance with Vermont building codes, provide sustainable energy efficient improvements to the overall building and systems, and provide perpetual affordability under the ownership of the Central Vermont Community Land Trust.

Location Description:

8-10 Laurel Street; City of Barre

Activity Progress Narrative:

Closing on the property took place as of November 6, 2009. The City of Barre provided a bridge loan to acquire the property while completing the subgrant agreement documents with the Central Vermont Community Land Trust (CVCLT) who will be the ultimate owner of the property.

Once the subgrant has been executed, the mortgage documents recorded and title to the property transferred to CVCLT rehab will commence - projected for mid March to sign construction contracts.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

# of housing units	0	0	4	0/0	0/0	8/4
# of Households benefitting	0	0	4	0/4	0/0	8/4

Activity Locations

Address	City	State	Zip
8-10 Laurel Street	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: City of Barre-All Fired-Up Parcel

Activity Title: Acquisition of All Fired Up Parcel

Activity Category:

Acquisition - buyout of non-residential properties

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

National Objective:

Slums and Blight

Responsible Organization:

City of Barre

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$55,000.00

Total CDBG Program Funds Budgeted

N/A

\$55,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$55,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire vacant blighted parcel for redevelopment to for revitalization

Location Description:

9 Depot Square off Main Street; City of Barre

Activity Progress Narrative:

In complicated negotiations with EPA, the Attorney General's Office, and the owner regarding the Hazard Mitigation - currently under a constant monitoring by EPA for plumes extending beyond the parcel. this is a key property in the revitalization of the downtown center of the City of Barre.

Agency is monitoring this closely to ensure meeting the obligation date of September 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
Depot Square	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	City of Barre-All Fired-up Parcel-Demo&Clearance
Activity Title:	City of Barre - All Fired-up Parcel

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2011

National Objective:

Slums and Blight

Responsible Organization:

City of Barre

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Remove blighted remaining foundation and prepare site for redevelopment

Location Description:

9 Depot Square off Main Street; City of Barre

Activity Progress Narrative:

In complicated negotiations with EPA, the Attorney General's Office, and the owner regarding the Hazard Mitigation - currently under a constant monitoring by EPA for plumes extending beyond the parcel. this is a key property in the revitalization of the downtown center of the City of Barre.

Once acquired, the demolition and clearance activities will take place. The Agency is monitoring this closely to ensure meeting the obligation date of September 30, 2010.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
Depot Square	Barre	NA	05641

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	City of Burlington Acquisition
Activity Title:	City of Burlington Acquisition of Foreclosed Homes

Activity Category:

Acquisition - buyout of residential properties

Project Number:

VT-NSP-Municipal

Projected Start Date:

01/04/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Municipal Program

Projected End Date:

12/31/2013

Responsible Organization:

City of Burlington CEDO

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$980,600.00
Total CDBG Program Funds Budgeted	N/A	\$980,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$530,600.00	\$530,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed single family homes. Goal will be to subsidize to the degree necessary to enable the purchase by households at or below 50% AMI.

Location Description:

Within the city of Burlington

Activity Progress Narrative:

At this juncture, this is in the start-up phase, but on the fast track to avoid missing out on properties that have been foreclosed and are available for purchase. The City will be subgranting the funds to the Champlain Housing Trust (CHT) to carry out the activities associated with the acquisition, renovation and resale of foreclosed single family homes. The environmental review has been completed as a blanket categorically excluded with the understanding that each property must be evaluated against this criteria to ensure there is not a need to expand the ENV review to an assessment level. CHT staff have met several times with the staff that is responsible for the NSP-HARP to gain insight as to a successful process to secure the foreclosed homes, complete the renovations and prepare for re-sale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/1	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: City of Burlington Project Delivery Costs

Activity Title: City of Burlington Project Delivery Costs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

City of Burlington CEDO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

City Hall, Community Economic Development Office (CEDO)
City of Burlington, Vermont

Location Description:

Project Delivery Costs associated with carrying out the oversight of the acquisition, rehabilitation and sale of single family foreclosed homes by Champlain Housing Trust (CHT) as subgrantee; and the redevelopment of the Thayer School into Senior and Family housing by Cathedral Square Corporation (CSC) as borrower. The activities will take place throughout the City of Burlington

Activity Progress Narrative:

Grant Agreement between the City of Burlington and the Agency negotiated and offered by the Agency December 1, 2009. City attorney still reviewing to agree to have the Mayor sign. Meanwhile, the City staff involved in the project from the Community and Economic Development Office (CEDO) has been working with Agency staff to develop legal documents for the subgrant agreement with the Champlain Housing Trust (CHT) and the loan agreement with Cathedral Square Corporation (CSC), complete the environmental review for the single family foreclosed home component, and establish the depository account to accept the NSP funds. Preparing to accommodate the CHT acquisitions and closings.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	City of Burlington Thayer School
Activity Title:	City of Burlington Thayer School Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

VT-NSP-Municipal

Project Title:

Municipal Program

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Burlington CEDO

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$800,000.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of the former Thayer School into new senior housing units.

Location Description:

City of Burlington former Thayer School

Activity Progress Narrative:

The City of Burlington will be loaning the funds to Cathedral Square Corporation (CSC) to undertake the redevelopment of this vacant and blighted property. CSC has executed contracts with the engineers and architects for predevelopment activities to be able to secure the appropriate permits. This is happening simultaneously while negotiating with the owner and working through the permitting of subdividing the property. In addition, the Developer is pending a decision on a HUD 202 grant application needed for funding in the project. The Agency is monitoring this closely with an eye on meeting our obligation date of September 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/48
# of Households benefitting	0	0	0	0/41	0/0	0/48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ellis Block Redevelopment #3002
Activity Title:	Ellis Block Redevelopment and new housing units

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

VT-NSP-Project-Specific

Project Title:

Project-Specific

Projected Start Date:

07/01/2009

Projected End Date:

03/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Springfield Housing Unlimited

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of the Ellis Block, reconstruction of the movie theater and the creation of 9 units of affordable rental units of housing.
26 Main Street Springfield, Vermont

Location Description:

Located in the heart of downtown Springfield.

Activity Progress Narrative:

During this reporting period secured an award for the funding gap to enable the project to move forward, award made December 11, 2009. With the funding fully in place, design documents, plans and specifications will be finalized to go out to bid in early January 2010. Once a final budget has been developed, a loan closing will be scheduled for mid March 2010. After the loan closing the construction contract will be executed, fully obligating the \$1M of NSP funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	9/9
# of Households benefitting	0	0	0	5/4	0/5	9/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HARP Rehab #3002

Activity Title: Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

VT-NSP-HARP

Project Title:

Homeownership Acquisition and Rehabilitation Program

Projected Start Date:

07/01/2009

Projected End Date:

03/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Vermont Housing Finance Agency (VHFA)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,950,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,950,000.00
Program Funds Drawdown	\$127,080.74	\$139,862.74
Obligated CDBG DR Funds	\$0.00	\$1,750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed single family homes

Location Description:

Activity Progress Narrative:

A number of properties were successfully acquired during this reporting period, increasing the demand of more time devoted to reviewing inspection reports and developing comprehensive scope of work, going out to bid, signing construction contracts and overseeing the contractors work and requests for payment. Managing property maintenance on the homes acquired as they are made ready for resale. Every effort is being made to renovate the properties to the extent that the major systems will not require replacing for some time to come for the new homeowners, and applying all energy efficiencies possible. The goal is to sell the homes to households between 80-120% AMI and have the household in a stable position with the home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	16	0/0	0/0	22/55
# of housing units	0	0	0	0/0	0/0	6/55

of Households benefitting

0

0

0

0/0

0/55

0/55

Activity Locations

Address	City	State	Zip
128 Lower Welden	St Albans	NA	05478
25 New Street	Swanton	NA	05488
9 River Street	Proctor	NA	05765
44 Roberts Avenue	Rutland	NA	05701
10 Spruce Street	St Albans	NA	05478
20 Stowells Street	St Albans	NA	05478
8 Pine Street	St Albans	NA	05478
1455 Airport Road	North Clarendon	NA	05759
44 Cross Street	East Haven	NA	05837
398 Pleasant Street	Williamstown	NA	05679
2639 Ames Hill Road	North Clarendon	NA	05759
256 Church Street	Rutland	NA	05701
173 Clarendon Avenue	West Rutland	NA	05777
119 Fairground Road	Springfield	NA	05156
95 Whetstone Drive	Brattleboro	NA	05302
16 Cottage Street	St Johnsbury	NA	05819

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HARP-Acquisition #3001

Activity Title: Acquisition of foreclosed homes

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

VT-NSP-HARP

Project Title:

Homeownership Acquisition and Rehabilitation Program

Projected Start Date:

07/01/2009

Projected End Date:

03/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Vermont Housing Finance Agency (VHFA)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,350,000.00
Program Funds Drawdown	\$1,594,366.25	\$2,418,207.37
Obligated CDBG DR Funds	\$0.00	\$3,750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of single-family foreclosed homes

Location Description:

Activity Progress Narrative:

During this reporting period, 13 foreclosed single family homes were acquired. The majority of the properties are located in Franklin County and Rutland County with a few located in the Northeast Kingdom of Calendonias and Orleans County, and Windsor County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	13	0/0	0/0	22/55
# of housing units	0	0	13	0/0	0/0	22/55
# of Households benefitting	0	0	0	0/0	0/55	0/55
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/55
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/55

Activity Locations

Address	City	State	Zip
105 West Main Street	Lunenburg	NA	05906

119 Fairground Road	Springfield	NA	05156
2639 Ames Hill Road	Marlboro	NA	05344
46 Orchard Terrace	Barre	NA	05641
205 High Street	St Albans	NA	05478
25 New Street	Swanton	NA	05488
1116 Riford Brook Road	Braintree	NA	05060
95 Whetstone	Brattleboro	NA	05302
44 Cross Street	East Haven	NA	05837
398 Pleasant Street	Williamstown	NA	05679
173 Clarendon Avenue	West Rutland	NA	05777
16 Cottage Street	St Johnsbury	NA	05819
20 Stowell Street	St Albans	NA	05478
47 Carnarvon Street	Fair Haven	NA	05743
256 Church Street	Rutland	NA	05701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HARP-Project Delivery costs

Activity Title: HARP Project Delivery Costs

Activity Category:

Administration

Project Number:

VT-NSP-HARP

Projected Start Date:

01/26/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Homeownership Acquisition and Rehabilitation Program

Projected End Date:

12/31/2013

Responsible Organization:

Vermont Housing Finance Agency (VHFA)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$21,604.75	\$68,675.19
Obligated CDBG DR Funds	\$0.00	\$1,500,000.00
Expended CDBG DR Funds	\$0.00	\$21,842.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project Delivery Costs to purchase foreclosed single family homes, undertake inspections for rehabilitation work, oversee rehabilitation, work with realtors to sell homes, work with Homeownership Centers, provide the 8-hour counseling sessions to the homebuyers, requisition funds, provide reporting data, and ultimately complete the Homeownership Acquisition and Rehabilitation Program (HARP).

Location Description:

Activity Progress Narrative:

The HARP designated staff of the Vermont Housing Finance Agency (VHFA) have been responding at a dramatically fast pace to secure foreclosed single family homes to acquire, renovate for resale. The work consists of negotiating with Financial Institutions, reviewing appraisals, inspection reports, bid proposals, coordinating and overseeing the onsite work of the Homeownership Center's (HOC's) around the State for the rehabilitation activities to ensure the NSP standards are met.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Johnson School Street Housing 3021

Activity Title: VEC School Street Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

VT-NSP-Project-Specific

Project Title:

Project-Specific

Projected Start Date:

03/01/2009

Projected End Date:

03/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Lamoille Housing Partnership

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, demolition and redevelopment of vacant and blighted parcel for 24 new housing units. 7 units will serve households at 50% area median income (AMI); 14 units will serve households at 60% AMI; and 3 units will be market rate for households at 80% AMI.

Location Description:

182 School Street Johnson, VT

Activity Progress Narrative:

12/1/09 - Johnson Community Housing is a \$6.3M project. All sources committed to the project (NSP, LIHTC, VHCB & HOME) with the exception of \$182,000 from the Brownfields Revolving Loan Fund (verbal commitment) and the Efficiency Vermont incentive funds of \$14,000. All permits are in place and appeal periods have expired. Loan closing scheduled for late January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	48/24
# of Households benefitting	0	0	0	43/24	5/0	48/24

Activity Locations

Address	City	State	Zip
182 School Street	Johnson	NA	05656

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-State-ADM 5013

Activity Title: State Administration

Activity Category:

Administration

Project Number:

VT-NSP-ADM

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2013

Responsible Organization:

Agency of Commerce and Community Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$16,098.72	\$112,671.84
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$72,189.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ACCD staff time and activities to administer the NSP

Location Description:

ACCD One National Life Drive Montpelier, VT 05620

Activity Progress Narrative:

First part of Quarter - continued working with the Inspector General Auditors. Conducted onsite auditing review of the Vermont Housing Finance Agency (VHFA) files for the Housing Acquisition and Rehabilitation Program (HARP). The Auditors required full review of property files from the initial contact through the closing documents. Upon completion of the in-office review, we conducted site visits to three properties in St Albans - 9 Pine Street; 10 Spruce Street; and 128 Lower Welden to review the condition of the properties and review the proposed rehabilitation activities to be undertaken. Provided further documentation to the IG Auditors of internal processes. Received DRAFT Inspector General Audit Memorandum Report, November 20, 2009. Scheduled Exit Conference via phone for November 30, 2009.

Working with the Canal House project, providing intervention to secure the State Building Permit through the Department of Public Safety - as of October 20, 2009, to be completed within a few days. Permit received as of November 23, 2009. Authorized work on kitchen cabinets, materials and labor. Reviewed and approved the elevator renovations totaling \$96.5K. Received "Rejected" Notice on previous Quarterly report as of November 16, 2009. No way to view comments through the Report Admin 2 for QPR, does not show up on report. Lois Gaetz provided the Rejected comments via e-mail. Comments from Reviewer, Daniel were reviewed. Many of the comments were invalid to make on the Grantee - fields not completed that only HUD has access to have not been completed. Another item of "Submitter not Found" had been registered with the Regional Office over 6 months ago, now has been cited as a deficiency on our part. Other comments were made in areas of narrative should be provided for any activity showing funds drawn - one such citation was VHCB Admin in which no funds had been drawn. Further research was conducted through the training material to discern how to access the QPR Review comments, no guidance found. Likewise, there is no particular direction provided as to the "location description" and the "activity addresses" - the Reviewer indicated the Location description is to describe the neighborhood of the activity and the Activity is to describe the street address of the activity - there is no guidance in the materials stating this requirement. For those activities listed with no narrative, there was no activity to report and will be reported in this Quarterly report. Spent time providing additional narrative comments in the Quarterly report for the period ending September 30, 2009 to be able to re-

submit it for approval.

Other staff activity is reviewing and approving requisitions for the HARP acquisitions of single-family foreclosed properties and rehabilitation expenditures for those properties. Creating and approving vouchers and performing reconciliation with the State VISION system and the LOCCS.

Provided ongoing technical assistance to all NSP borrowers and grantees, maintain frequent communication to ensure full compliance and accommodate Borrower's and Grantee's needs to process their requisition of funds requests in a timely manner. Intensive work with contracted attorney on legal documents for the Johnson Community Housing project, working with many of the other funder's attorney's as well - developing Priority Agreements, Housing Subsidy Covenants. Working with the underwriting Agency for our Brownfields Revolving Loan Funds going into the Johnson project for clean-up and remediation. Preparing for the loan closing to take place in January 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-VHCB-ADM 5013

Activity Title: VHCB ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

VT-NSP-ADM

Project Title:

General Administration

Projected Start Date:

05/07/2009

Projected End Date:

03/31/2013

National Objective:

N/A

Responsible Organization:

Vermont Housing and Conservation Board (VHCB)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

VHCB Administration of \$3M of NSP-Project-Specific funds.

Location Description:

VHCB 39 East State Street Montpelier, VT 05602

Activity Progress Narrative:

The Agreement between the Vermont Housing and Conservation Board (VHCB) and the Agency was executed on October 15, 2009. However, staff had begun work as of the date of the MOU between the Agency and VHCB in preparation of soliciting and awarding projects for funding with NSP funds.

The Vermont Housing and Conservation Board (VHCB) staff dedicated to carrying out the NSP activities have been undertaking the award of the projects, development of legal documents, grant agreements, attending training conducted by the Agency staff, as well as HUD trainings held Regionally. They have been working diligently to get up to speed on CDBG Regs. that apply to the NSP. As of December 31, 2009, the \$3M NSP allocation had been awarded to four projects. Staff continue the work of finalizing templates and prepare for closings.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VHCB Vermont Housing Conservation Board Projects**Activity Title: VHCB Projects****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

VT-NSP-Project-Specific

Project Title:

Project-Specific

Projected Start Date:

05/04/2009

Projected End Date:

12/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Vermont Housing and Conservation Board (VHCB)

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$3,000,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

VHCB Projects for the redevelopment and rehabilitation of multi-family housing units in targeted communities Springfield; Alburgh; West Rutland; and Swanton Village

Location Description:

Ellis Block located in the heart of downtown Springfield - redevelopment of fire-destroyed building into upper story housing units and commercial space on street level; Alburgh Family Housing foreclosed multi-family housing units located outside the village center of the Town of Alburgh, to be acquired and redeveloped; Former Stanislaus School and Convent, vacant and blighted property located in the commercial area of the Town of West Rutland; and Blake Commons Housing located on the vacant property of the former meat packing plant located in the Village of Swanton

Activity Progress Narrative:

During this reporting period, the Vermont Housing and Conservation Board (VHCB) awarded the total \$3M of NSP funds to four projects that will create affordable housing in 4 targeted communities. the awards were just made December 11, 2009. VHCB staff is currently working with Agency staff to develop appropriate legal documents and working with the VHCB staff attorney. Loan closings are to be taking place within the next few months and construction contracts signed to obligate the NSP funds should be in place by May 1, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	5/3
# of housing units	0	0	46	0/0	0/0	46/36
# of Households benefitting	0	0	51	0/36	0/0	51/36

Activity Locations

Address	City	State	Zip
4 North Main Street	Alburgh	NA	05440
1-8 Carle Street	Alburgh	NA	05440
113 Barnes Street	West Rutland	NA	05777
8 Blake Street	Swanton	NA	05488
26 Main Street	Springfield	NA	05156

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
