

Grantee: State of Virginia

Grant: B-08-DN-51-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

TRACI MUNYAN

Disasters:**Declaration Number**

NSP

Plan Description:

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Recovery Needs:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$38,269,400.00
Total CDBG Program Funds Budgeted	N/A	\$38,269,400.00
Program Funds Drawdown	\$1,308,927.91	\$3,297,976.32
Obligated CDBG DR Funds	(\$1,512,947.00)	\$37,236,984.00
Expended CDBG DR Funds	\$1,944,527.91	\$3,326,476.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$205,322.00	\$205,322.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	40.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$583,385.56
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

A total of four houses were resold to new homeowners this quarter. The amount obligated is not correct in this report because of the reporting system will lock numbers in older quarterly reports. The correct obligation amount will be reflected in the next quarterly report for the period ending March 30, 2010. Also, activity 08-NSP-04 NSVRC Administration shows \$5,000.00 draw but \$16,000 expended. This was a mistake in the previous quarterly report and can only be corrected in the Quarterly Report for the period of January 1, 2010-March 31, 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$1,014,196.00	\$7,714,477.00	\$2,560,899.42
002, Housing Rehabilitation	\$164,691.34	\$1,031,255.00	\$164,691.34
003, Home Buyer Assistance	\$0.00	\$307,300.00	\$0.00
004, Resale of Property	\$0.00	\$413,698.00	\$0.00
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00

08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0V, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0W, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0X, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Y, Unused	\$0.00	\$0.00	\$0.00
100-0, Administration	\$84,540.57	\$1,870,496.00	\$318,885.56
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$45,500.00	\$1,812,496.00	\$61,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$25,408,209.00	\$0.00

Activities

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

08/04/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Responsible Organization:

Loudoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,832,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,832,000.00
Program Funds Drawdown	\$290,675.00	\$527,724.42
Obligated CDBG DR Funds	\$1,832,000.00	\$1,832,000.00
Expended CDBG DR Funds	\$290,675.00	\$527,724.42
Loudoun County	\$290,675.00	\$527,724.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclose residential units.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

Sale of 118 Farmington to LMMI of 50% AMI household (reported under resale), Habitat purchase of Salisbury Court and purchase of 308 Staunton.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
1018 Salisbury Court #173	Sterling	NA	20164
308 Staunton Avenue E	Sterling	NA	20164
118 Farmington Lane	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/04/2009

Projected End Date:

08/04/2013

National Objective:

N/A

Responsible Organization:

Loudoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$63,000.00

Total CDBG Program Funds Budgeted

N/A

\$63,000.00

Program Funds Drawdown

\$11,500.00

\$11,500.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$11,500.00

\$11,500.00

Loudoun County

\$11,500.00

\$11,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative Activities related to grant management.

Location Description:

Activity Progress Narrative:

Established regular monthly meetings of the NSP Management Team. Established the NSP filing system, processing system for the waiting list, intake and writing contracts. Training and monitoring of partners in NSP program. Made offers on 10 properties with two accepted to-date. All properties were contracts written to receive a home inspection with additional inspections at ratification including: chimney, blower door, lead, electrical and others as needed.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$17,500.00	\$17,500.00
Expended CDBG DR Funds	\$17,500.00	\$17,500.00
Loudoun County	\$17,500.00	\$17,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed residential properties.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugerplum neighborhoods.

Activity Progress Narrative:

Rehab is complete on the Farmington property and the property has been sold (reported under re-sale). Rehab has been initiated on the Salisbury Court property which is owned by Habitat for Humanity. The County has the cost estimates on the Staunton property and rehab should begin within the next ten days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

Address	City	State	Zip
1018 Salisbury Court #173	Sterling	NA	20164
118 Farmington Lane	Sterling	NA	20164
308 Staunton Aveune E	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01 - Loudoun Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$52,500.00
Total CDBG Program Funds Budgeted	N/A	\$52,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$52,500.00	\$52,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Loudoun County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

The Farmington resale occurred on December 30, 2009. Habitat's Salisbury Court is expected to close in March. The newly acquired Staunton Street property should close by the end of March.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/7

Activity Locations

Address	City	State	Zip
118 Farmington Lane	Sterling	NA	20164

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01-Loudoun Co. - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Loudoun County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$35,000.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Loudoun County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

Activity Progress Narrative:

Farmington homeowner received homeownership assistance in the form of downpayment assistance.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-01PG - Chesapeake - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Chesapeake RHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$25,000.00

Chesapeake RHA

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funding of planning grants to determine target areas, need, etc.

Location Description:

State-wide.

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,937,340.00
Total CDBG Program Funds Budgeted	N/A	\$2,937,340.00
Program Funds Drawdown	\$10,300.00	\$182,900.00
Obligated CDBG DR Funds	\$2,026,100.00	\$2,026,100.00
Expended CDBG DR Funds	\$10,300.00	\$182,900.00
CVHC	\$10,300.00	\$182,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties in three neighborhoods.

Location Description:

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

Activity Progress Narrative:

Offers have been accepted on two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/17	0/0	0/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/17

Activity Locations

Address	City	State	Zip
10620 Bent Tree Drive	Fredericksburg	NA	22407
5211 Magnolia Place	Fredericksburg	NA	22407
608 Patsy Lane	Ruther Glen	NA	22546

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

06/16/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$5,000.00	\$13,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$13,000.00	\$13,000.00
CVHC	\$13,000.00	\$13,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Caroline and Spotsylvania Counties

Activity Progress Narrative:

Submitted two quarterly reports; three acquisitions complete; three rehabs complete and one transfer/resale is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania - Home Buyer

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,250.00
Total CDBG Program Funds Budgeted	N/A	\$105,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$105,150.00	\$105,150.00
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pre-qualifying home buyers.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Downpayment assistance provided.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

Address	City	State	Zip
10620 Bent Tree Drive	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$329,010.00
Total CDBG Program Funds Budgeted	N/A	\$329,010.00
Program Funds Drawdown	\$23,051.34	\$23,051.34
Obligated CDBG DR Funds	\$140,250.00	\$140,250.00
Expended CDBG DR Funds	\$23,051.34	\$23,051.34
CVHC	\$23,051.34	\$23,051.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of acquired foreclosed properties.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17
# of Households benefitting	0	0	0	0/17	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-02 - Caroline/Spotsylvania -Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$127,500.00
Total CDBG Program Funds Budgeted	N/A	\$127,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$127,500.00	\$127,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$99,300.00	\$99,300.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Caroline and Stafford Counties.

Activity Progress Narrative:

One property was resold to new homeowners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/17
# of Households benefitting	1	0	1	1/17	0/0	1/17

Activity Locations

Address

10620 Bent Tree Drive

City

Fredericksburg

State

NA

Zip

22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-02PG - Culpeper Town - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Project Number:

100-1

Projected Start Date:

03/17/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Grants

Projected End Date:

03/16/2013

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$25,000.00
Culpeper CDC	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Panning Grant for the Town of Culpeper.

Location Description:

Culpeper, Virginia

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Staff Co. - Administrat
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2013

National Objective:

N/A

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$3,500.00	\$11,500.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$11,500.00	\$11,500.00
CVHC	\$11,500.00	\$11,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administration.

Location Description:

Fredericksburg and Stafford County.

Activity Progress Narrative:

Completed 2nd quarterly report;4 acquisitions; 3 rehabs complete; one property resale complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/16/2009

Projected End Date:

09/16/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,981,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,981,100.00
Program Funds Drawdown	\$5,000.00	\$550,600.00
Obligated CDBG DR Funds	\$1,981,100.00	\$1,981,100.00
Expended CDBG DR Funds	\$290,600.00	\$550,600.00
CVHC	\$290,600.00	\$550,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

Total of four houses acquired; goal has been met for Mayfield Neighborhood.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

Address	City	State	Zip
1505 Airport Avenue	Fredericksburg	NA	22401
215 Howison Avenue	Fredericksburg	NA	22401
812 Myrick Street	Fredericksburg	NA	22401
215 Glover Street	Fredericksburg	NA	22401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,150.00
Total CDBG Program Funds Budgeted	N/A	\$107,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$107,150.00	\$107,150.00
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

Activity Progress Narrative:

Homeownership assistance provided to buyers of 812 Myrick Street property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

Address	City	State	Zip
812 Myrick Street	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford HSG Rehab
Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$206,250.00
Total CDBG Program Funds Budgeted	N/A	\$206,250.00
Program Funds Drawdown	\$42,430.00	\$42,430.00
Obligated CDBG DR Funds	\$206,250.00	\$206,250.00
Expended CDBG DR Funds	\$42,430.00	\$42,430.00
CVHC	\$42,430.00	\$42,430.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

The Myrick St., Airport Avenue and Howison Avenue Properties have been rehabilitated. Construction has started on 215 Glover Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/15	0/0	0/15

Activity Locations

Address	City	State	Zip
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812 Myrick Street	Fredericksburg	NA	22407
215 Howison Avenue	Fredericksburg	NA	22407
1505 Airport Avenue	Fredericksburg	NA	22407

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-03 - Fredericksburg/Stafford Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/16/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CVHC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$112,500.00	\$112,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
CVHC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$106,022.00	\$106,022.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

Activity Progress Narrative:

The resale of 812 Myrick occurred on 12/4/2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/15
# of Households benefitting	1	0	1	1/15	0/0	1/15

Activity Locations

Address

812 Myrick Street

City

Fredericksburg

State

NA

Zip

22401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-03PG - Fauquier County - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$25,000.00
Fauquier County	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Fauquier County, Virginia

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

07/16/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/16/2013

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,883,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,883,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Six properties are under contract; closing is scheduled for the end on January/beginning of February.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$1,812,496.00
Expended CDBG DR Funds	\$0.00	\$16,000.00
Northern Shenandoah Valley PDC	\$0.00	\$16,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

Completed quarterly reports. Holding regular management team meetings. The \$16,000 expended will be shown as \$16,000.00 in the next quarterly report because the correction was made after December 31, 2009.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Homebuyer Assistance

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$214,000.00
Total CDBG Program Funds Budgeted	N/A	\$214,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Buyers are currently being identified. Three homebuyers are planned to be channeled through the Habitat for Humanity Program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-04 - NSVRC - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$282,000.00
Total CDBG Program Funds Budgeted	N/A	\$282,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab will not be required for the properties identified; they were newly constructed completed by the bank prior to listing. Small improvements such as painting and punch list items will be completed prior to resale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-04 - NSVRC - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/16/2009

Projected End Date:

07/16/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,000.00
Total CDBG Program Funds Budgeted	N/A	\$16,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Northern Shenandoah Valley PDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

NO properties have been resold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - New Port News - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$229,740.00

Total CDBG Program Funds Budgeted

N/A

\$229,740.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Newport News

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Four houses have been acquired; 2 are currently being rehabilitated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations**Address**

636 27th Street

City

Newport News

State

NA

Zip

23607

955 13th Street	Newport News	NA	23607
950 13th Street	Newport News	NA	23607
2010 Chesnut Avenue	Newport News	NA	23607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-05 - New Port News - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$37,500.00

Total CDBG Program Funds Budgeted

N/A

\$37,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Newport News

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two Letters of Intent to purchase have been accepted. Sales contracts are in process, pending final sales price determination.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$375,000.00

Total CDBG Program Funds Budgeted

N/A

\$375,000.00

Program Funds Drawdown

\$0.00

\$321,500.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$321,500.00

\$321,500.00

City of Newport News

\$321,500.00

\$321,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Four houses have been acquired. A fifth house is scheduled to be acquired by April 2010.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

Address

636 27th Street

City

Newport News

State

NA

Zip

23607

2010 Chesnut Avenue	Newport News	NA	23607
950 13th Street	Newport News	NA	23607
955 13th Street	Newport News	NA	23607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-05 - Newport News - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/30/2009

Projected End Date:

09/17/2010

National Objective:

N/A

Responsible Organization:

City of Newport News

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$32,760.00

Total CDBG Program Funds Budgeted

N/A

\$32,760.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Newport News

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Newport News Virginia.

Activity Progress Narrative:

Quarterly reports have been submitted. Working on a Program Income Plan.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-05 - Newport News - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Newport News	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

List is being maintained on potential homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-05PG - NSVRC - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$27,000.00
Total CDBG Program Funds Budgeted	N/A	\$27,000.00
Program Funds Drawdown	\$0.00	\$27,000.00
Obligated CDBG DR Funds	\$0.00	\$27,000.00
Expended CDBG DR Funds	\$0.00	\$27,000.00
Northern Shenandoah Valley PDC	\$0.00	\$27,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Luray, Virginia

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,512,947.00
Total CDBG Program Funds Budgeted	N/A	\$1,512,947.00
Program Funds Drawdown	\$82,150.00	\$82,150.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$82,150.00	\$82,150.00
City of Portsmouth	\$82,150.00	\$82,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Properties have been acquired.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

N/A

Responsible Organization:

City of Portsmouth

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$93,600.00

Total CDBG Program Funds Budgeted

N/A

\$93,600.00

Program Funds Drawdown

\$1,000.00

\$1,000.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$1,000.00

\$1,000.00

City of Portsmouth

\$1,000.00

\$1,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:

City of Portsmouth.

Activity Progress Narrative:

On-going administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06 - Portsmouth - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$317,255.00
Total CDBG Program Funds Budgeted	N/A	\$317,255.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$317,255.00	\$317,255.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
City of Portsmouth	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

In the process of acquiring properties for rehab/resale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-06 - Portsmouth - Property Resale
Activity Title:	Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$76,198.00
Total CDBG Program Funds Budgeted	N/A	\$76,198.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$76,198.00	\$76,198.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of property to LMMI households.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

No resales yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/12	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-06PG - Petersburg - Planning

Activity Title: Planning Grant

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-1

Project Title:

Planning Grants

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Obligated CDBG DR Funds

\$0.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$25,000.00

Pathways

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Planning Grant

Location Description:

Petersburg, Virginia

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,066,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Four properties have been or are acquired; on two acquisition is complete; one property will close in January; one property is under contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

N/A

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$93,600.00

Total CDBG Program Funds Budgeted

N/A

\$93,600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Hampton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

General administrative activities on going.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

NSP application and waiting list has been developed. Staff has met with candidates and is working to advertise the program to the public.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$712,500.00
Total CDBG Program Funds Budgeted	N/A	\$712,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is currently underway on two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-07 - Hampton - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/06/2009

Projected End Date:

10/06/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hampton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No resales to-date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-07PG - Prince William Co. - Planning
Activity Title:	Planning Grant

Activity Category:

Administration

Project Number:

100-1

Projected Start Date:

03/17/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Grants

Projected End Date:

03/16/2013

Responsible Organization:

Catholics for Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Obligated CDBG DR Funds	\$0.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$40,000.00
Catholics for Housing	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning Grant

Location Description:

Prince William, Virginia

Activity Progress Narrative:

Activity is complete.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$361,173.00
Total CDBG Program Funds Budgeted	N/A	\$361,173.00
Program Funds Drawdown	\$30,000.00	\$299,954.00
Obligated CDBG DR Funds	\$362,330.00	\$362,330.00
Expended CDBG DR Funds	\$30,000.00	\$299,954.00
People, Inc.	\$30,000.00	\$299,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Ten units have been acquired to-date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
805 W. Mary Street	Bristol	NA	24201
17 E. Mary Street	Bristol	NA	24201
13 E. Mary Street	Bristol	NA	24201
903 W. Mary Street	Bristol	NA	24201
809 W. Mary Street	Bristol	NA	24201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/09/2009

Projected End Date:

06/09/2013

National Objective:

N/A

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$40,216.00

Total CDBG Program Funds Budgeted

N/A

\$40,216.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

People, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative activities; quarterly reports, submitted draws for rehab work and acquisition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Downpayment assistance will be provided to new homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$352,941.00

Total CDBG Program Funds Budgeted

N/A

\$352,941.00

Program Funds Drawdown

\$78,810.00

\$78,810.00

Obligated CDBG DR Funds

\$350,000.00

\$350,000.00

Expended CDBG DR Funds

\$78,810.00

\$78,810.00

People, Inc.

\$78,810.00

\$78,810.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of vacant, abandoned or foreclosed houses.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Work is substantially completed on 2 units at 17 East Mary Street, and 1 unit at 805 West Mary Street. Work underway on 809 West Mary Street and 13 East Mary Street.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale

Activity Title: Property Resale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$45,000.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Resale of properties to LMMI households.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

No housing units have been resold yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-09 - Suffolk - Acquisition
Activity Title:	Acquisition

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
001

Project Title:
Acquisition

Projected Start Date:
07/23/2009

Projected End Date:
07/23/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Suffolk

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$571,740.00
Total CDBG Program Funds Budgeted	N/A	\$571,740.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In the process of acquiring property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/23/2009

Projected End Date:

09/17/2013

National Objective:

N/A

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$45,400.00

Total CDBG Program Funds Budgeted

N/A

\$45,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Suffolk

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$74,304.00
Total CDBG Program Funds Budgeted	N/A	\$74,304.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Currently identifying and pre-qualifying specific families for the homeownership aspect of the program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-09 - Suffolk - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation has not begun yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-09 - Suffolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/23/2009

Projected End Date:

07/23/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Suffolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No property resale yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

01/01/2013

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-11 - Lebanon - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-11 - Lebanon - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
People, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-12 - Richmond - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,000.00
Total CDBG Program Funds Budgeted	N/A	\$66,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-13 - Fairfax Co. - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$878,200.00
Total CDBG Program Funds Budgeted	N/A	\$878,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

NSP funds have been awarded to four Fairfax County non-profits who plan to acquire 10 foreclosed units within the next quarter (1st Quarter 2010).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

N/A

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$46,800.00

Total CDBG Program Funds Budgeted

N/A

\$46,800.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Fairfax County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

On October 19, 2009 the Fairfax County Board of Supervisors accepted State NSP funds and approved awards to four four area non-profits with include Pathway Homes, Inc., Reston Interfaith Housing Corporation, Marion Homes and Homestrech. These non-profits are currently seeking suitable and project feasible foreclosed properties to acquire. The Management Team holds weekly meetings to discuss progress and project flow.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-13 - Fairfax Co. - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fairfax County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing units have not been acquired and therefore housing rehabilitation construction activity has not begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Fairfax County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-14 - Norfolk - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,228,375.00
Total CDBG Program Funds Budgeted	N/A	\$1,228,375.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

NOthing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

N/A

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$77,000.00

Total CDBG Program Funds Budgeted

N/A

\$77,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Norfolk

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this reporting period, the City executed its agreement with DHCD to commence the NSP in the Fairmount Park and Ballentine Park Neighborhoods. A draft agreement between the City and NRHA was drafted and circulated for review and signature. Both the City and NRHA staff attended the NSP Implementation workshop on November 9th and 10th.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-14 - Norfolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/22/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/22/2013

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-14 - Norfolk - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norfolk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Home Buyer Assit
Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

At least seven families have already been identified as fully qualified and willing to move into NSP neighborhoods.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$1,890,600.00

Total CDBG Program Funds Budgeted

N/A

\$1,890,600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Virginia Habitat for Humanity

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Walk-throughs were conducted on twenty houses. An offer was submitted on one of the Fannie Mae First Look properties and the offer has been accepted. Closing is expected to take place next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

N/A

Responsible Organization:

Virginia Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$140,400.00
Total CDBG Program Funds Budgeted	N/A	\$140,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

Grantee is under contract with DHCD. Preliminary site review was successfully completed. General administrative activities are on going.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-15 - Virginia Habitat - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$706,500.00
Total CDBG Program Funds Budgeted	N/A	\$706,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation has not begun. There is a written scope and estimate of work for the property that is under contract to be sold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/14/2009

Projected End Date:

10/14/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$157,500.00
Total CDBG Program Funds Budgeted	N/A	\$157,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter. Seven families have been identified as fully qualified and will to move into a NSP neighborhood.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

09/08/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/08/2013

Responsible Organization:

Catholics for Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,387,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,387,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics for Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Continuing to research houses, submitted contracts on two houses; one rejected; one still in negotiation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

N/A

Responsible Organization:

Catholics for Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$70,200.00

Total CDBG Program Funds Budgeted

N/A

\$70,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Catholics for Housing

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Prince William County neighborhoods.

Activity Progress Narrative:

All files have been established and the chart of accounts will be completed in January 2019.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Housing - HSG Rehab
Activity Title: Housing Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 002

Project Title:
 Housing Rehabilitation

Projected Start Date:
 09/08/2009

Projected End Date:
 09/08/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Catholics for Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$282,500.00
Total CDBG Program Funds Budgeted	N/A	\$282,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics for Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There was no housing rehab activity this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for HSG - Homeownership Ast.

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

08/17/2009

Projected End Date:

09/17/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics For Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$87,000.00
Total CDBG Program Funds Budgeted	N/A	\$87,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics For Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No homeowners were assisted this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-16 - Catholics for Hsg - Property Resale
Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Catholics for Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No homes were resold this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/01/2013

Responsible Organization:

Chesapeake RHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,066,065.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,065.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property was acquired at 3522 Sugar Run.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

N/A

Responsible Organization:

Chesapeake RHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$70,200.00

Total CDBG Program Funds Budgeted

N/A

\$70,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Chesapeake RHA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Neighborhoods within the City of Chesapeake.

Activity Progress Narrative:

Contract with DHCD executed, acquisition and program delivery for acquisition is complete on one unit.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Home Buyer Assistance
Activity Title: Home Buyer Assistance

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 003

Project Title:
 Home Buyer Assistance

Projected Start Date:
 10/01/2009

Projected End Date:
 10/01/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Chesapeake RHA

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$37,335.00
Total CDBG Program Funds Budgeted	N/A	\$37,335.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report is quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-17 - Chesapeake - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesapeake RHA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

001

Projected Start Date:

08/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/15/2013

Responsible Organization:

Chesterfield County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$316,700.00
Total CDBG Program Funds Budgeted	N/A	\$316,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$32,000.00
Total CDBG Program Funds Budgeted	N/A	\$32,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-18 - Chesterfield - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/15/2010

Responsible Organization:

Chesterfield County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-18 - Chesterfield - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,000.00
Total CDBG Program Funds Budgeted	N/A	\$17,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chesterfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$963,009.00
Total CDBG Program Funds Budgeted	N/A	\$963,009.00
Program Funds Drawdown	\$185,250.00	\$185,250.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$185,250.00	\$185,250.00
Culpeper CDC	\$185,250.00	\$185,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One property was under contract to be acquired in the Lakeview neighborhood.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-19 - Culpeper - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

N/A

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

General administrative activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$77,316.00
Total CDBG Program Funds Budgeted	N/A	\$77,316.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,015.00
Total CDBG Program Funds Budgeted	N/A	\$66,015.00
Program Funds Drawdown	\$15,400.00	\$15,400.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$15,400.00	\$15,400.00
Culpeper CDC	\$15,400.00	\$15,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-19 - Culpeper - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Culpeper CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$1,122,100.00

Total CDBG Program Funds Budgeted

N/A

\$1,122,100.00

Program Funds Drawdown

\$171,471.00

\$171,471.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$171,471.00

\$171,471.00

Fauquier County

\$171,471.00

\$171,471.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

One property located at 6735 Huntland Drive, Bealeton was purchased; closing was 12/21/09. The purchase price was \$171,171, a discount of 6% off the as-is appraisal of \$182,000. The County has a contract on a second property at 12163 David Court, Remington and closing is scheduled for 1/29/2010. The purchase price for this property is \$190,000 a discount of 10.2% off the as-is appraisal of \$211,500.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$86,700.00
Total CDBG Program Funds Budgeted	N/A	\$86,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Homebuyer recruitment has been on-going. No homebuyers have been identified for the purchase and under-contract properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab LMMI Owner

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$148,500.00
Total CDBG Program Funds Budgeted	N/A	\$148,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Since the closing for the Huntland Drive property took place on 12/21/09, rehabilitation has not started. A preliminary repair spec has been prepared and the job will be bid in January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier - HSG Rehab Rental

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$27,500.00
Total CDBG Program Funds Budgeted	N/A	\$27,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this Quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-20 - Fauquier - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-20 - Fauquier County - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

National Objective:

N/A

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$8,000.00	\$8,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$8,000.00	\$8,000.00
Fauquier County	\$8,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities

Location Description:

Activity Progress Narrative:

All pre-contract activities completed in this quarter and the NSP grant contract has been executed. Three management Team meetings were held during the quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$221,280.00
Total CDBG Program Funds Budgeted	N/A	\$221,280.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There is nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-21 - Franklin City - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/01/2013

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,720.00
Total CDBG Program Funds Budgeted	N/A	\$18,720.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Franklin City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

There is nothing to report this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$406,250.00
Total CDBG Program Funds Budgeted	N/A	\$406,250.00
Program Funds Drawdown	\$74,250.00	\$74,250.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$74,250.00	\$74,250.00
City of Lynchburg	\$74,250.00	\$74,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

One housing unit was acquired this quarter and a second house is under contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

N/A

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,800.00
Total CDBG Program Funds Budgeted	N/A	\$46,800.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,500.00	\$1,500.00
City of Lynchburg	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

The Dhcd contract has been executed, the filing system is in place, the partner MOU's have been circulated, the official notices have been published and there have been three partner meetings.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$83,950.00
Total CDBG Program Funds Budgeted	N/A	\$83,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The homebuyer counselors have met several times to develop their program. Five people from various partner waiting lists have been assigned to counselors.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab**Activity Title: Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$390,500.00
Total CDBG Program Funds Budgeted	N/A	\$390,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-22 - Lynchburg - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/24/2009

Projected End Date:

09/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$72,500.00

Total CDBG Program Funds Budgeted

N/A

\$72,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Lynchburg

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition**Activity Title: Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$411,920.00
Total CDBG Program Funds Budgeted	N/A	\$411,920.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Presented offers on three houses, two were refused and stating reason such as lack of interest due to the grant funds due to the grant being used, other incurred water damage between offer and REO's response. Two additional repairs put the house out of the grantees' price range. One offer is in negotiation.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$28,080.00
Total CDBG Program Funds Budgeted	N/A	\$28,080.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

Finalized contract executed. Reviewed additional three houses. Successfully vetted contractors, team members received VHDA homebuyer counselor's training. Completed Lead Workers Renovation Repair and Painting initial class. Second management team member passed Lead Supervisor's training.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - Home Buyer Assistance

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-23 - Petersburg - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pathways	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,047,840.00
Total CDBG Program Funds Budgeted	N/A	\$1,047,840.00
Program Funds Drawdown	\$165,100.00	\$165,100.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$165,100.00	\$165,100.00
Virginia Beach CDC	\$165,100.00	\$165,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

A ratified sales contract for the first NSP home was received on 12/10/2009 and is expected to close in January 2010. Properites have been previewed and offers have been submitted but so far all other offers have been rejected.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-24 - Va Beach - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Beach CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Va Beach - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Virginia Beach CDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-24 - Virginia Beach - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

National Objective:

N/A

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2009

To Date

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$10,000.00	\$10,000.00
Virginia Beach CDC	\$10,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant Administrative Activities.

Location Description:

Activity Progress Narrative:

On going administrative activities. Quartely reports and file set-up.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-0

Project Title:

Administration

Projected Start Date:

03/17/2009

Projected End Date:

03/16/2013

National Objective:

N/A

Responsible Organization:

Commonwealth of Virginia

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$84,540.57	\$318,885.56
Obligated CDBG DR Funds	\$0.00	\$1,870,496.00
Expended CDBG DR Funds	\$84,540.57	\$318,885.56
Commonwealth of Virginia	\$84,540.57	\$318,885.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

On going management of the NSP program. A two-day Implementation NSP workshop was held in November. Numerous "boot camps" and technical assistance sessions were conducted. Some grantees were also had compliance monitoring visits this quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bucket/Performance Pool**Activity Title: Bucket/Performance Pool****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project/Performance Pool

Projected Start Date:

03/17/2009

Projected End Date:

12/17/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of Virginia

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$9,466,730.00)	\$25,408,209.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of Virginia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

There was a lot of activity in the "bucket" category this quarter due to the fact that project activities were being draw from this activity that should have been draw from other activities that were not yet in the action plan. A lot of time was spent revising draws and moving money into the correct activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
