

Grantee: State of Texas - TDHCA

Grant: B-08-DN-48-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-48-0001

Obligation Date:**Grantee Name:**

State of Texas - TDHCA

Award Date:**Grant Amount:**

\$101,996,848.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) in partnership with the Office of Rural Community Affairs (ORCA) to distribute and use \$101,996,848 through the newly-authorized Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Recovery Needs:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD.

The following counties have been identified as having the greatest need (in order of need score):

Tarrant
Dallas
Cameron
Bexar
Hidalgo
Harris
Nueces
Collin
Webb
Travis
Montgomery
El Paso
Brazoria
Potter
Jefferson

Denton
Taylor
Williamson
Bell
Lubbock
Galveston
Wichita
Fort Bend
Ector
McLennan
Gregg
Tom Green
Grayson
Brazos
Victoria
Orange
Bowie
Harrison
Midland
Smith
Comal
Hays
Ellis
Johnson
Kaufman
Parker
Bastrop
Hood
Liberty
Hunt
Henderson
Rockwall
Wise
Hill
Burnet
Navarro
Guadalupe
Randall
Angelina
Wood
Matagorda
Lamar
San Patricio
Atascosa
Milam
Maverick
Jim Wells
Eastland
Van Zandt
Kleberg
Grimes
Hale
Palo Pinto
Nacogdoches
Hopkins
Kendall
Coryell
Cooke
Kerr
Medina
Aransas
Caldwell

Wilson
 Gonzales
 Waller
 Anderson
 Val Verde
 Montague
 Llano
 Washington
 Fannin
 Walker
 Upshur
 Brown
 Cherokee
 Jackson
 Austin
 Starr
 Wharton
 Polk
 Gillespie
 Jasper
 Leon
 Willacy
 Erath
 Howard

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$82,456,215.00 |
| Total CDBG Program Funds Budgeted | N/A | \$82,456,215.00 |
| Program Funds Drawdown | \$202,637.39 | \$250,798.73 |
| Obligated CDBG DR Funds | \$0.00 | \$10,199,685.00 |
| Expended CDBG DR Funds | \$0.00 | \$48,161.34 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Minimum Overall Benefit Percentage | \$99.99 | \$0.00 |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$15,299,527.20 | \$0.00 |
| Limit on Admin/Planning | \$10,199,684.80 | \$48,161.34 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Texas Department of Housing and Community Affairs (TDHCA) worked together with the Texas Department of Rural Affairs (TDRA) to make recommendations for Neighborhood Stabilization Program funding. On July 16, 2009, the TDHCA Governing Board awarded \$96,897,006 in NSP funding to 62 units of general local government and nonprofit entities to carry out NSP-eligible activities. All remaining funds were reserved for State administrative expenses.

The State conducted four NSP Implementation Workshops in Austin, Dallas, Houston and McAllen from July 28, 2009 through August 6, 2009. On September 15, 2009 a webinar was conducted to familiarize subrecipients with the State's on-line Housing Contract System for draw processing and project activity set-ups.

The majority of the 62 Texas NSP contracts with subrecipients were written and mailed for subrecipient signature before the end of this quarter. All contracts have a start date of September 1, 2009 and vary in length of contract period according to the types of activities to be performed.

Project Summary

| Project #, Project Title | This Report Period | | To Date | |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|
| | Project Funds Budgeted | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Financing Mechanisms | \$0.00 | \$0.00 | \$43,000,000.00 | \$0.00 |
| 0002, Acquisition and Rehab | \$0.00 | \$0.00 | \$35,770,163.00 | \$0.00 |
| 0003, Land Bank | \$0.00 | \$0.00 | \$10,000,000.00 | \$0.00 |
| 0004, Demolition | \$0.00 | \$0.00 | \$1,027,000.00 | \$0.00 |
| 0005, Redevelopment | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 |
| 0099, Administration | \$0.00 | \$202,637.39 | \$10,199,685.00 | \$250,798.73 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

N/A

Responsible Organization:

TBD

Overall

Jul 1 thru Sep 30, 2009

To Date

| | | |
|---|--------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$4,100,767.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,100,767.00 |
| Program Funds Drawdown | \$202,637.39 | \$250,798.73 |
| Obligated CDBG DR Funds | \$0.00 | \$10,199,685.00 |
| Expended CDBG DR Funds | \$0.00 | \$48,161.34 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
