Grantee: State of South Dakota

Grant: B-08-DN-46-0001

April 1, 2009 thru June 30, 2009 Performance Report

| Grant Number: B-08-DN-46-0001 | Obligation Date: |
|--|---|
| Grantee Name: State of South Dakota | Award Date: |
| Grant Amount: \$19,600,000.00 | Contract End Date: |
| Grant Status: Active | Review by HUD: Reviewed and Approved |
| Submitted By: No Submitter Found | |
| Disasters: | |

Declaration Number

Plan Description:

Recovery Needs:

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$23,654,592.57 |
| Total CDBG Program Funds Budgeted | N/A | \$14,167,932.28 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|---------|
| Minimum Overall Benefit Percentage | \$99.99 | \$0.00 |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$2,940,000.00 | \$0.00 |
| Limit on Admin/Planning | \$1,960,000.00 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

NSP funds have been committed to 16 applicants as of 6/30/09. Environmental reviews have been completed for two properties. Two loans have been closed and construction has begun on two single family homes on vacant residential property.

We are aware that Project #1 indicates "Project Funds Budgeted" for this report period is showing as -\$23,432,000. We have been unable to determine the source of this amount (it should be \$640,000) and it was been reported to DRGR Help on 7/22/09.

Project Summary

| Project #, Project Title | This Rep | ort Period | To Date | | |
|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|
| | Project Funds Budgeted | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown | |
| 1, Homeownership Assistance | (\$28,432,000.00) | \$0.00 | \$640,000.00 | \$0.00 | |
| 2, Acquisition | \$9,000,000.00 | \$0.00 | \$9,000,000.00 | \$0.00 | |
| 3, Clearance and Demolition | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | |
| 4, Redevelopment/Reconstruction | \$7,000,000.00 | \$0.00 | \$7,000,000.00 | \$0.00 | |
| 5, Administration | \$1,960,000.00 | \$0.00 | \$1,960,000.00 | \$0.00 | |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

Activities

1001-01-2 NHS Acquisition/Rehab Other Counties

| Activitiy Category: | Activity Status: |
|-------------------------------|-------------------------------------|
| Acquisition - general | Planned |
| Project Number: | Project Title: |
| 2 | Acquisition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LH - 25% Set-Aside | NeighborWorks Dakota Home Resources |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$345,724.00 |
| Total CDBG Program Funds Budgeted | N/A | \$110,502.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The activity will involve the Acquisition/Rehabilitation of 2 foreclosed homes for resale to households at or 50% AMI

Location Description:

Properties to be located in Meade, Butte, or Lawrence Counties in South Dakota

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | ected |
|-----------------------------------|--------------------|-----|-------|------------------------------------|-----|----------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/237780 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Other Funding Sources

Lender Loan

Total Other Funding Sources

Amount \$235,222.00 \$235,222.00

Grantee Activity Number:1002-01-4Activity Title:Yankton HFH - 815 Capital Street

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number: 4

| Projected Start Date: |
|-----------------------|
| 05/01/2009 |
| National Objective: |
| NSP Only - LMMI |

Activity Status: Under Way Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization:

Habitat for Humanity of Yankton County

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$99,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$72,592.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

815 Capital Street, Yankton, Yankton County, South Dakota

Activity Progress Narrative:

NSP Funds were committed on April 28, 2009, and the loan was closed on May 27, 2009. This single family home is currently under construction. The home will be sold to a household at or below 60% AMI.

Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | xpected | |
|-----------------------------|--------------------|-----|---|-----|---------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of housing units | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

Activity Locations

| Address | City | State | Zip |
|--------------------|---------|-------|-------|
| 815 Capital Street | Yankton | NA | 57078 |

No Other Match Funding Sources Found

Other Funding Sources

Personal Funds

Total Other Funding Sources

Amount \$27,283.00

\$27,283.00

Grantee Activity Number:1002-02-4Activity Title:Yankton HFH - 817 Capital Street

| Activitiy Category: | Activity Status: |
|---|--|
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Habitat for Humanity of Yankton County |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$99,874.00 |
| Total CDBG Program Funds Budgeted | N/A | \$72,592.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

817 Capital Street, Yankton, Yankton County, SD

Activity Progress Narrative:

NSP Funds were committed on April 28, 2009, and the loan was closed on May 27, 2009. This single family home is currently under construction. The home will be sold to a household at or below 60% AMI.

| | This Report Period | | | Cumulative Actual Total / Expected | | cted |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of housing units | 0 | 0 | 1 | 0/0 | 0/0 | 1/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |

| Activity Locations | | | |
|---|---------|-------|-------------|
| Address | City | State | Zip |
| 817 Capital Street | Yankton | NA | 57078 |
| Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found | | | |
| Other Funding Sources | | | Amount |
| Personal Funds | | | \$27,282.00 |
| Total Other Funding Sources | | | \$27,282.00 |

1003-01-1 NHS-Financing Mechanisms-Other

| Activitiy Category: | Activity Status: |
|--|-------------------------------------|
| Homeownership Assistance to low- and moderate-income | Planned |
| Project Number: | Project Title: |
| 1 | Homeownership Assistance |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | NeighborWorks Dakota Home Resources |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$55,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Down payment/closing cost assistance for the purchase of foreclosed homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The phycial addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/4 | 0/9 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Total Other Funding Sources

Personal Funds

Total Other Funding Sources

| Grantee Activity Number: Activity Title: | 1003-02-1 NHS Financing Mechanisms-25% Set-Aside | | | | |
|---|---|--|--|--|--|
| Activitiy Category: | Activity Status: | | | | |
| Homeownership Assistance to low- and modera | ate-income Planned | | | | |
| Project Number: | Project Title: | | | | |
| 1 | Homeownership Assistance | | | | |
| Projected Start Date: | Projected End Date: | | | | |
| 05/01/2009 | 08/31/2010 | | | | |
| National Objective: | Responsible Organization: | | | | |
| NSP Only - LH - 25% Set-Aside | NeighborWorks Dakota Home Resources | | | | |

| Apr 1 thru Jun 30, 2009 | To Date |
|-------------------------|--|
| N/A | \$77,996.00 |
| N/A | \$65,996.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| | N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |

Activity Description:

Down payment/closing cost assistance for homebuyers at or below 50% AMI for purchasing foreclosed single family homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The phycial addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|------------------------------------|-----|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of Households benefitting | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 |

Activity Locations

No Activity Locations found.

No Other Match Funding Sources Found

Other Funding Sources

Personal Funds

Total Other Funding Sources

Amount \$12,000.00

\$12,000.00

Grantee Activity Number:1004-01-2Activity Title:NHS Acq/Rehab Foreclosed in Pennington County

| Activitiy Category: | Activity Status: |
|-------------------------------|-------------------------------------|
| Acquisition - general | Planned |
| Project Number: | Project Title: |
| 2 | Acquisition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LH - 25% Set-Aside | NeighborWorks Dakota Home Resources |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$392,461.00 |
| Total CDBG Program Funds Budgeted | N/A | \$192,844.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehabilitation of 2 foreclosed single family homes to be resold to homebuyers at or below 50% AMI.

Location Description:

1 Rapid City property (Pennington County)1 Wall Property (Pennington County)

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 |

| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
|-----------------------------------|---|---|---|-----|-----|----------|
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/153390 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Lender Loan | \$199,617.00 |
| Total Other Funding Sources | \$199,617.00 |

1004-02-3 NHS-Demolition of Blighted Structure

| Activitiy Category: | Activity Status: |
|--------------------------|-------------------------------------|
| Clearance and Demolition | Planned |
| Project Number: | Project Title: |
| 3 | Clearance and Demolition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | NeighborWorks Dakota Home Resources |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$5,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,800.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of 1 vacant blighted single family home. Cleared lot will be redeveloped with a single family home for sale to a household at or below 120% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Grantee Activity Number: | 1004-02-4 |
|--------------------------|---|
| Activity Title: | NHS-Redevelopment of Vacant Property-Wall |

Activitiy Category:

Rehabilitation/reconstruction of residential structures **Project Number:** 4 **Projected Start Date:** 05/01/2009 **National Objective:** NSP Only - LMMI

Activity Status: Planned Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization:

NeighborWorks Dakota Home Resources

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$162,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$152,366.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

New construction of a single family home on a vacant lot to be sold to a homebuyer at or below 120% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|------|--------------------|-------|-----|------------------------------------|-------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | |

Activity Locations

No Activity Locations found.

No Other Match Funding Sources Found

Other Funding Sources

Lender Loan

Total Other Funding Sources

Amount

\$10,434.00 \$10,434.00

Grantee Activity Number:1005-00-2Activity Title:SEHP-Centerville Renovation Project

| Activitiy Category: | Activity Status: |
|-----------------------|----------------------------------|
| Acquisition - general | Completed |
| Project Number: | Project Title: |
| 2 | Acquisition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Sioux Empire Housing Partnership |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,054.74 |
| Total CDBG Program Funds Budgeted | N/A | \$62,054.74 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of HUD-owned foreclosed property to be sold to a homebuyer at or below 80% AMI.

Location Description:

1201 Vermillion Street, Centerville, Turner County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |

| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
|---|---|----------|-----|-------|-----|-------------|
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/65000 |
| Activity Locations | | | | | | |
| Address | | City | | State | | Zip |
| 1201 Vermillion Street | | Centervi | lle | NA | | 57014 |
| Other Funding Sources Budgete No Other Match Funding Sources F | | | | | | |
| U | | | | | | |
| Other Funding Sources | | | | | | Amount |
| Other Loan Source | | | | | | \$50,000.00 |
| Total Other Funding Sources | | | | | | \$50,000.00 |

1006-00-2 Centerville Redevelopment of Vacant Property

| Activitiy Category: | Activity Status: |
|-------------------------------|---------------------------|
| Acquisition - general | Planned |
| Project Number: | Project Title: |
| 2 | Acquisition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LH - 25% Set-Aside | City of Centerville |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$141,620.00 |
| Total CDBG Program Funds Budgeted | N/A | \$75,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquistion of tax-foreclosed blighted property, demolition, and redevelopment of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / E | | / Expected | |
|-----------------------------------|--------------------|-----|-------|-----------------------------|-----|------------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | |
| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | |
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/15000 | |

Activity Locations

| Address | City | State | Zip |
|-------------------|-------------|-------|-------|
| 430 Dakota Street | Centerville | NA | 57014 |

No Other Match Funding Sources Found

Other Funding Sources

Other Loan Source Total Other Funding Sources Amount

\$66,620.00 \$66,620.00

Grantee Activity Number:1006-00-3Activity Title:Centerville Demolition/Reconstruction

| Activitiy Category: | Activity Status: |
|---|--|
| Clearance and Demolition | Planned |
| Project Number: | Project Title: |
| 3 | Clearance and Demolition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LH - 25% Set-Aside | City of Centerville |
| 3 Projected Start Date: 05/01/2009 National Objective: | Clearance and Demolition Projected End Date: 08/31/2010 Responsible Organization: |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$7,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of a blighted, tax-foreclosed, vacant single family home. Cleared lot will be redeveloped with a single family home for sale to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

| | This Report Period | | | Cumulative Actual Total / Expected | | cted |
|-----------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

| Activity Locations Address 430 Dakota Street | City Centerville | State NA | Zip 57014 |
|--|---------------------|-------------|---------------------|
| Other Funding Sources Budgeted - No Other Match Funding Sources Four | | | |
| Other Funding Sources No Other Funding Sources Found Total Other Funding Sources | | | Amount |

1007-01-4 HAPI - 105 N. Washington

| Activitiy Category: | Activity Status: |
|---|---------------------------------|
| Rehabilitation/reconstruction of residential structures | Completed |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Homes Are Possible, Inc. (HAPI) |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$93,083.52 |
| Total CDBG Program Funds Budgeted | N/A | \$67,837.30 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

105 N. Washington, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | Th | This Report Period | | Cumulative Actual Total / Expected | | |
|-----------------------------|-----|--------------------|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

| Address | City | State | Zip |
|------------------|----------|-------|-------|
| 105 N Washington | Aberdeen | NA | 57401 |

Other Funding Sources Budgeted - Detail

\$10,000.00 \$15,246.22 \$25,246.22

| Grantee Activity Number: | 1007-02-4 |
|--|------------------------------|
| Activity Title: | HAPI - 714 S. 11th |
| | |
| Activitiy Category: | Activity Status: |
| Rehabilitation/reconstruction of residential str | uctures Completed |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |

Projected Start Date:Projected End Date:05/01/200908/31/2010National Objective:Responsible Organization:NSP Only - LMMIHomes Are Possible, Inc. (HAPI)

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,703.49 |
| Total CDBG Program Funds Budgeted | N/A | \$73,205.12 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

714 S. 11th, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|------|--------------------|-------|-----|------------------------------------|-------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | |

Activity Locations

| Address | City | State | Zip |
|------------|----------|-------|-------|
| 714 S 11th | Aberdeen | NA | 57401 |

No Other Match Funding Sources Found

Other Loan Source Personal Funds **Total Other Funding Sources**

Grantee Activity Number: 1007-03-4 **Activity Title:**

Activity Status: Activitiy Category: Rehabilitation/reconstruction of residential structures Completed **Project Number: Project Title:** 4 **Projected Start Date: Projected End Date:** 05/01/2009 08/31/2010 National Objective: **Responsible Organization:** NSP Only - LMMI

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,815.26 |
| Total CDBG Program Funds Budgeted | N/A | \$70,274.84 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

1111 7th Ave., SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

HAPI - 1111 7th Ave SW Redevelopment/Reconstruction

Amount \$10,000.00

\$8,498.37

\$18,498.37

Homes Are Possible, Inc. (HAPI)

| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |
|---|---|-------------------------|---|-------------|-----|------------------------------|
| Activity Locations Address 1111 7th Avenue SW | | City Aberdeen | 1 | State NA | | Zip 57401 |
| Other Funding Sources Budgete No Other Match Funding Sources F | | | | | | |
| Other Funding Sources Other Loan Source | | | | | | Amount \$10,000.00 |
| Personal Funds | | | | | | \$8,540.42 |
| Total Other Funding Sources | | | | | | \$18,540.42 |

Grantee Activity Number: 1007-04-4

Activity Title:

| Activitiy | Category: |
|-----------|-----------|
|-----------|-----------|

Rehabilitation/reconstruction of residential structures

Project Number:

4 Projected Start Date: 05/01/2009 National Objective:

NSP Only - LMMI

Activity Status: Completed

Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization: Homes Are Possible, Inc. (HAPI)

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$79,945.59 |
| Total CDBG Program Funds Budgeted | N/A | \$63,493.31 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 50% AMI.

Location Description:

1307 8th Ave SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | Th | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|-----|--------------------|-------|-----|------------------------------------|-------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | |

Activity Locations

| Address | City | State | Zip |
|--------------------|----------|-------|-------|
| 1307 8th Avenue SW | Aberdeen | NA | 57401 |

Other Funding Sources Budgeted - Detail

\$10,000.00 \$6,452.28 \$16,452.28

| Grantee Activity Number: | 1007-05-4 |
|--------------------------|------------------------|
| Activity Title: | HAPI - 1311 8th Ave SW |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number: 4 Projected Start Date: 05/01/2009 National Objective: NSP Only - LMMI

Activity Status: Completed Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization: Homes Are Possible, Inc. (HAPI)

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$103,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$91,100.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 120% AMI.

Location Description:

1311 8th Avenue SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | Thi | This Report Period | | Cumulative Actual Total / Expected | | |
|-----------------------------|-----|--------------------|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Households benefitting | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 |

Activity Locations

| Address | City | State | Zip |
|--------------------|----------|-------|-------|
| 1311 ith Avenue SW | Aberdeen | NA | 57401 |

No Other Match Funding Sources Found

Other Funding Sources

Federal Home Loan Bank Other Loan Source Total Other Funding Sources Amount \$2,000.00 \$10,000.00 \$12,000.00

Grantee Activity Number:1008-01-2Activity Title:Black Hills Area HFH Project

| Activitiy Category: | Activity Status: |
|-----------------------|---------------------------------------|
| Acquisition - general | Planned |
| Project Number: | Project Title: |
| 2 | Acquisition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 12/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Black Hills Area Habitat for Humanity |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$351,386.00 |
| Total CDBG Program Funds Budgeted | N/A | \$351,386.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and rehabilitation of 2 foreclosed single family homes for sale to homebuyers at or below 60% AMI.

Location Description:

2 foreclosed properties, Rapid City, Pennington County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

| | This Re | This Report Period | | Cumulative Actual Total / Expected | | |
|-----------------------------|---------|--------------------|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 |

| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
|-----------------------------------|---|---|---|-----|-----|----------|
| # of Parcels acquired voluntarily | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| Total acquisition compensation to | 0 | 0 | 0 | 0/0 | 0/0 | 0/200000 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

1009-00-3 Lower Brule Sioux Tribe Demolition Project

| Activitiy Category: | Activity Status: |
|--------------------------|---------------------------|
| Clearance and Demolition | Planned |
| Project Number: | Project Title: |
| 3 | Clearance and Demolition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| • | |
| NSP Only - LMMI | Lower Brule Sioux Tribe |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$120,300.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of 2 blighted buildings (old jail/courthouse and old BIA building), and clearance of 5 additional single family lots. Cleared lots will be redeveloped with single family housing over the next 2 years.

Location Description:

131 Police Drive, 228 Sitting Bull, 295 Sitting Bull, 517 Sitting Bull, 726 Crazy Horse, 511 Gall, 501 Spotted Tail Lower Brule, Lyman County, South Dakota

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/7 | 0/0 | 0/7 |

Activity Locations

| Address | City | State | Zip |
|------------------|-------------|-------|-------|
| 131 Police Drive | Lower Brule | NA | 57548 |
| 517 Sitting Bull | Lower Brule | NA | 57548 |
| 501 Spotted Tail | Lower Brule | NA | 57548 |
| 228 Sitting Bull | Lower Brule | NA | 57548 |

| 295 Sitting Bull | Lower Brule | NA | 57548 |
|------------------|-------------|----|-------|
| 511 Gall | Lower Brule | NA | 57548 |
| 726 Crazy Horse | Lower Brule | NA | 57548 |

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

1010-00-4 505 S Duluth Ave Apartments

| Activitiy Category: | Activity Status: |
|---|---------------------------------|
| Rehabilitation/reconstruction of residential structures | Planned |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 12/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Sioux Falls Housing Corporation |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$348,921.00 |
| Total CDBG Program Funds Budgeted | N/A | \$294,421.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of a vacant lot. The project involves the new construction of 1 multi-family building containing 8 studio apartments. Incomes will be limited to 30% (4 units) and 40% (4 units).

Location Description:

505 South Duluth Avenue, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This | This Report Period | | | e Actual Total / E | xpected |
|-----------------------------|------|--------------------|-------|-----|--------------------|---------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/8 |
| # of Households benefitting | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Total Other Funding Sources

\$15,000.00 \$39,500.00 \$54,500.00

| Grantee Activity Number: | 1011-00-4 | |
|--------------------------|---------------------|--|
| Activity Title: | LaCrosse Apartments | |
| Activitiy Category: | Activity Status: | |

| Additing Galegory. | Adding blacks. |
|---|---|
| Rehabilitation/reconstruction of residential structures | Planned |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Pennington County Housing and Redevelopment |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,546,230.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,365,910.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The project will involve the new construction of 10 townhomes to replace a previously demolished, blighted multi-family rental building. This will be a public housing project.

Location Description:

101 and 115 North LaCrosse Street, Rapid City, Pennington County, South Dakota

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | This | This Report Period | | | e Actual Total / E | Expected |
|-----------------------------|------|--------------------|-------|-----|--------------------|----------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 |

Activity Locations

No Activity Locations found.

No Other Match Funding Sources Found

Other Funding Sources

HUD Capital Fund Program Personal Funds **Total Other Funding Sources**

Amount \$40,000.00 \$140,320.00 \$180,320.00

Grantee Activity Number: 1012-00-4 **Activity Title:** Yankton Women's/Children's Shelter

| Activitiy Category: | Activity Status: |
|--|-----------------------------------|
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Yankton Women's/Children's Center |
| | |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$867,955.00 |
| Total CDBG Program Funds Budgeted | N/A | \$865,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and redevelopment of vacant property for the new construction of a public facility - which will be a domestic violence shelter and a visitation center. The building will contain 4 1-bedroom units, 1 conference room, kitchen/dining areas, and 3 office spaces.

Location Description:

609 Goeden Drive, Yankton, Yankton County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---------------------------------|--------------------|-----|-------|---|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Public Facilities | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of Non-business Organizations | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |

| # of Persons benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 |
|---|---|---|---|-----|-----|-----------------------------|
| Activity Locations No Activity Locations found. | | | | | | |
| Other Funding Sources Budgete No Other Match Funding Sources F | | | | | | |
| Other Funding Sources Personal Funds | | | | | | Amount \$2,955.00 |
| Total Other Funding Sources | | | | | | \$2,955.00 |

1013-01-3 Faulkton Demolition Project

| Activitiy Category: | Activity Status: |
|--------------------------|----------------------------|
| Clearance and Demolition | Cancelled |
| Project Number: | Project Title: |
| 3 | Clearance and Demolition |
| Projected Start Date: | Projected End Date: |
| 05/01/2009 | 08/31/2010 |
| National Objective: | Responsible Organization: |
| | |
| NSP Only - LMMI | Faulkton Development Corp. |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This project involves the acquisition of a blighted commercial building by the applicant, and the demolition of the structure using NSP funds. This is a main street building, and the cleared lot will be resold for commercial purposes.

Location Description:

Lots 17 and 18, Block 21, Faulkton, Faulk County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | Thi | This Report Period | | Cumulativ | Cumulative Actual Total / Expected | | |
|----------------------------------|-----|--------------------|-------|-----------|------------------------------------|-------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of buildings (non-residential) | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Public Facilities | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | |
| # of Businesses | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Grantee Activity Number: | 1013-02-4 |
|--------------------------|-------------------|
| Activity Title: | Faulkton NSP Plan |
| | |

Activitiy Category:

Rehabilitation/reconstruction of residential structures
Project Number:
4
Projected Start Date:
05/01/2009
National Objective:
NSP Only - LMMI

Activity Status: Planned Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization: Faulkton Development Corp.

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$192,652.00 |
| Total CDBG Program Funds Budgeted | N/A | \$192,652.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of 2 vacant properties with single family homes which will be resold to households at or below 80% AMI.

Location Description:

2 vacant, previously developed lots, Faulkton, Faulk County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 4/22/09.

Performance Measures

| | Thi | This Report Period | | Cumulative Actual Total / Expected | | Expected |
|-----------------------------|-----|--------------------|-------|------------------------------------|-----|----------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 |

Activity Locations

No Activity Locations found.

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number:1014-00-4Activity Title:Mission HFH House #22

| Activitiy C | ategory: |
|-------------|----------|
|-------------|----------|

Rehabilitation/reconstruction of residential structures **Project Number:** 4 **Projected Start Date:** 06/01/2009 **National Objective:** NSP Only - LMMI Activity Status: Under Way Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization: Sicangu Tikiaga Okiciyapi HFH, Inc.

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,050.00 |
| Total CDBG Program Funds Budgeted | N/A | \$72,050.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of a vacant lot with a single family home to be resold to a household at or below 80% AMI.

Location Description:

150 West 3rd Street, Mission, Todd County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 5/26/09.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expecte | | ted | |
|-----------------------------|--------------------|-----|-------|-----------------------------------|-----|-------|--|
| | Low | Mod | Total | Low | Mod | Total | |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | |

Amount

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

| Activitiy Category: | Activity Status: |
|---|-----------------------------------|
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| 4 | Redevelopment/Reconstruction |
| Projected Start Date: | Projected End Date: |
| 06/01/2009 | 12/31/2010 |
| National Objective: | Responsible Organization: |
| NSP Only - LMMI | Sunshine Park Limited Partnership |

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,928,916.00 |
| Total CDBG Program Funds Budgeted | N/A | \$293,121.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This project involves the construction of 28 units of townhomes in 5 buildings. Tenants must meet HTC and HOME income limits.

Location Description:

1524 S. Lawson Street, Aberdeen, Brown County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 5/26/09.

Performance Measures

| | This | This Report Period | | Cumulative Actual Total / Expec | | Expected |
|-----------------------------|------|--------------------|-------|---------------------------------|------|----------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/28 |
| # of Households benefitting | 0 | 0 | 0 | 0/12 | 0/16 | 0/28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Total Other Funding Sources

 HOME
 \$500,000.00

 HTC
 \$1,100,866.00

 Lender Loan
 \$1,792,929.00

 Other Loan Source
 \$242,000.00

 Total Other Funding Sources
 \$3,635,795.00

Grantee Activity Number:1016-00-4Activity Title:VOA Pettigrew Heights Apts.

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number: 4 Projected Start Date: 06/01/2009

National Objective: NSP Only - LMMI

Activity Status: Under Way

Project Title: Redevelopment/Reconstruction Projected End Date: 12/31/2010

Responsible Organization:

VOA (Volunteers of America), Dakotas

| Overall | Apr 1 thru Jun 30, 2009 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,782,621.00 |
| Total CDBG Program Funds Budgeted | N/A | \$423,423.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of a vacant property with an apartment building(permanent supportive housing) consisting of 37 units. The target population will be pregnant and parenting women with substance abuse issues.

Location Description:

616 W 12th Street, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 5/26/09.

| | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|------------------------------------|------|------|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/37 |
| # of Households benefitting | 0 | 0 | 0 | 0/16 | 0/21 | 0/37 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| HOME | \$400,000.00 |
| нтс | \$2,925,048.00 |
| Personal Funds | \$34,150.00 |
| Total Other Funding Sources | \$3,359,198.00 |