

Grantee: Pennsylvania

Grant: B-08-DN-42-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-08-DN-42-0001

Obligation Date:**Award Date:****Grantee Name:**

Pennsylvania

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$59,631,318.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$59,631,318.00

Estimated PI/RL Funds:

\$9,147,065.67

Total Budget:

\$68,778,383.67

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The Commonwealth has determined that it will use the following two sources of data to define its areas of greatest need:

1. HUD Risk Score: Measures the estimated foreclosure and abandonment risk of every Census block group in the Commonwealth. This score includes data to assess areas with the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage-related loan, and identified as likely to face a significant rise in the rate of home foreclosures. The HUD Risk Score also address all of the statutorily required needs factors. This score is scaled from 0 to 10, with 10 being the highest or greatest risk. A complete listing of the risk score and data for each Census block group is available at the following website:

http://www.huduser.org/publications/commdevl/excel/PA120_LM.xls

2. Home Mortgage Disclosure Act: Data on the percentage of subprime mortgages issued, by county, from 2004 through 2006, compared to the total number of mortgages issued during the same time period. The percentages ranged from 10.69 percent to 33.59 percent. A complete listing of this data is available at the following website:<http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/download.aspx?id=743>.

The Commonwealth has established the following definitions of "Greatest Need Areas:"

- Qualified Need Areas: DCED has determined that any applicant for NSP funds must have within its geographic jurisdiction a Census block group with a HUD risk score of six (6) or higher, or be located in a county with subprime mortgages totaling at least 23.99 percent or higher. All applicants must show that their jurisdictions meet the "Qualified Need Area" level of need, which constitutes the threshold of eligibility for NSP funds.
- Priority Need Areas: DCED has determined that jurisdictions with a risk score of eight (8) or higher will be deemed as Priority Need Areas. Applicants from the Priority Need Areas will receive priority consideration in the funding distribution and award process. These applicants do not have to restrict their activities to only the Priority Need Census block groups, but must demonstrate how the activities they undertake will address the problems faced by those Priority Need Areas. These areas of the Commonwealth are displayed in the map found at:<http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/download.aspx?id=744>.

Distribution and and Uses of Funds:

Distribution Process DCED will competitively award NSP funds based upon applications from eligible applicants postmarked by January 9, 2009. Applications must be submitted using the DCED electronic Single Application for Assistance as further outlined in the DCED Neighborhood Stabilization Program Guidelines and Application Kit, found at:<http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx>. The applications will be reviewed according to the process outlined in this Action Plan, and DCED anticipates making award decisions by June 2009. DCED, as it currently administers the HOME Program in partnership with PHFA, will also review these applications jointly with staff from that agency. The application due date and target award date are subject to change based upon HUD's approval of this Action Plan and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program:<http://www.hud.gov/nsp>. DCED urges potential grantees to be on alert for such changes, which will be posted on the DCED website with other NSP publications and materials. That website is:<http://newpa.com/find-and-apply-for-funding/funding-and-program-finder/funding-detail/index.aspx>. Administrative Funds The Commonwealth will share the 10 percent of the NSP funds available for administrative uses as follows: 4 percent shall be retained by the Commonwealth for administrative and monitoring requirements of the program (including potential use for specific tasks performed by PHFA) 6 percent shall be available to



grantees receiving the funds This distribution is consistent with the Commonwealth's use of administrative funds for the federal HOME Program. Eligible Applicants NSP funding is available to any unit of local government in the Commonwealth meeting the definition of an Area of Greatest Need that also currently receives an annual allocation of CDBG funding either through the State's Act 179 distribution formula or that qualifies as a direct federal entitlement jurisdiction under the CDBG program. In addition, nonprofits, housing authorities or redevelopment authorities in Areas of Greatest Need may also apply directly for these funds. Eligible entities must submit evidence that they have in place at the time of application the following plans and certifications: Fair Housing Plan Section 3 Plan Minority Business Enterprises/Women-Owned Business Enterprises Plan Certification of Consistency with either: Local Consolidated Plan (for federal CDBG entitlement areas) Local 3-Year Community Development Plan (for all other areas) Identify a Responsible Entity for conducting the Environmental Review For the five jurisdictions receiving direct federal allocations of NSP funds (Philadelphia, Pittsburgh, Allegheny County, Allentown and York County), DCED will only contract with the local governments administering those funds. DCED will not accept applications from any other eligible applicant within those jurisdictions except direct federal entitlement jurisdictions within Allegheny County and York County that receive annual federal allocations of CDBG funds. The Commonwealth is incorporating the local action plans and needs of the five jurisdictions by reference and providing the links below. City of Philadelphia:<http://www.phil.gov/ohcd/nsp.htm> City of Pittsburgh:http://www.city.pittsburghpa.us/cp/html/community_development.html City of Allentown:<http://www.allentownpa.gov/tabid/296/Default.aspx> Allegheny County:http://www.economic.alleghenycounty.us/resources/one_year.aspx York County: http://www.ycpc.org/community_development_docs/Neighborhood_Stabilization_Program_York_County.pdf Eligible Activities DCED will make NSP funds available for the following statutorily eligible activities. Activities that are eligible under HERA include the following: Establish financing mechanisms for purchase and redevelopment of foreclosed u

Distribution and and Uses of Funds:

wn:<http://www.allentownpa.gov/tabid/296/Default.aspx> Allegheny County:http://www.economic.alleghenycounty.us/resources/one_year.aspx York County: http://www.ycpc.org/community_development_docs/Neighborhood_Stabilization_Program_York_County.pdf Eligible Activities DCED will make NSP funds available for the following statutorily eligible activities. Activities that are eligible under HERA include the following: Establish financing mechanisms for purchase and redevelopment of foreclosed u

Public Comment:

Definitions and Descriptions:

The following section describes the Commonwealth's definitions of significant terms and program requirements for which HUD is mandating a response. NOTE: The first four definitions are HUD-required and the remaining ones are list alphabetically. Blighted Structure: The definition of "blighted structure" is outlined in two state laws, the Eminent Domain Law and Urban Redevelopment Law. Given that NSP funds essentially cannot be used for Eminent Domain, Pennsylvania's Urban Redevelopment Law defines "blighted property" and can be found at 35 P.S. § 1712.1(c). Per that definition, blighted property shall include: a. Any premises which because of physical condition or use is regarded as a public nuisance at common law or has been declared a public nuisance in accordance with local housing, building, plumbing, fire and related codes. b. Any premises which because of physical condition, use or occupancy is considered an attractive nuisance to children, including but not limited to abandoned wells, shafts, basements, excavations, and unsafe fences or structures. c. Any dwelling which because it is dilapidated, unsanitary, unsafe, vermin-infested or lacking in the facilities and equipment required by the housing code of the municipality, has been designated by the department responsible for enforcement of the code as unfit for human habitation. d. Any structure which is a fire hazard, or otherwise dangerous to the safety of person or property. e. Any structure from which utilities, plumbing, heating, sewerage or other facilities have been disconnected, destroyed, removed, or rendered ineffective so that property is unfit for its intended use. f. Any vacant or unimproved lot or parcel of ground in a predominantly built-up neighborhood, which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin. g. Any unoccupied property which has been tax delinquent for a period of two years prior to the effective date of act (P.L. 991, 1945), and those in the future having a two year tax delinquency. h. Any property which is vacant but not tax delinquent, which has not been rehabilitated within one year of receipt of notice to rehabilitate from the appropriate code enforcement agency. Definition of Affordable Rents: NSP-assisted units will carry rent and occupancy restriction requirements. The rents will be set in order that individuals pay no more than 30 percent of their gross income for rents including utilities or the applicable fair market rents for the area less any utility costs paid by the tenants, whichever is lower. Continued Affordability: HUD requires that states ensure, to the maximum extent practicable and for the longest feasible term, the continued affordability of housing units assisted with NSP funds, including homes sold, rented, rehabilitated/improved, or redeveloped. These housing units must remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI). DCED will require that all grantees adhere to the HOME Program affordability requirements and standards. Any rental units assisted or developed with NSP funds fulfilling the requirements to create housing for households with incomes no greater than 50 percent AMI must remain available to households within that income limit for the durability period. Current HUD regulations state that all rental income above

Definitions and Descriptions:

e that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Therefore, DCED encourages applicants to consider the long term feasibility of rental housing using these funds. Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions running with the property. The definition of "Co

Low Income Targeting:

The Commonwealth's estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income (AMI) will be at least \$14,907,830. All applicants will be encouraged to respond to the housing needs of households that do not exceed 50 percent AMI through the scoring system for applications. That scoring system will provide additional points for any proposal that serves this low-income population category. Note: If the



Commonwealth does not receive proposals totaling at least 25 percent of the NSP funds (\$14,907,830) for this population group as required by statute, DCED will withhold awarding other grants until additional eligible proposals/activities are identified to meet this requirement. DCED may choose to solicit additional applications, unilaterally modify grant request amounts, and/or identify other eligible projects that meet the 50 percent AMI requirement.

Acquisition and Relocation:

While HUD waived the "one-for-one" requirement to replace all housing units for low and moderate-income households that are lost due to demolition or modification of housing, the HUD Notice on NSP requires information about how such losses will be mitigated. The Commonwealth anticipates demolishing and converting buildings that would result in the loss of low and moderate-income housing units with NSP funds. This section of the Action Plan offers a planning estimate on the use of the funds for demolition and number of units to be lost. This section also notes the efforts to mitigate the loss of such housing units using NSP and other funding sources.

- Pennsylvania will demolish or convert properties that will result in the loss of 1,000 housing units for low and moderate-income households, not to exceed 80 percent AMI.
- Pennsylvania expects to make available 770 affordable housing units for low, moderate and middle-income households, not to exceed 120 percent AMI.
- Within that total number of housing units, 210 units will be made available for low-income households, not to exceed 50 percent AMI

Time Schedule
 The Commonwealth's proposed time schedule anticipates that acquisition and construction work on these units will begin as of April 2009, and the majority of these units will be completed by May 2010. In the course of administering the NSP program, it has become clear that this time schedule wasn't feasible. However, the program did meet the HUD expenditure deadline but due to the influx of program income and the complexity of the program, the Commonwealth was not able to meet the May 2010 target for unit completion. But the Commonwealth continues to produce NSP units that provide safe and affordable housing for low/moderate and middle income households. The Activities Section contains the Commonwealth's summary of each activity anticipated for NSP funds. There is a separate page for each activity which provides planning estimates. The Commonwealth intends to provide additional details on these activities once local applications are received and approved, including information by Areas of Greatest Need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$66,073,581.10
Total Budget	\$0.00	\$65,948,581.10
Total Obligated	\$0.00	\$65,203,847.69
Total Funds Drawdown	\$33,119.13	\$64,280,368.25
Program Funds Drawdown	\$33,119.13	\$56,369,218.52
Program Income Drawdown	\$0.00	\$7,911,149.73
Program Income Received	\$0.00	\$9,157,613.45
Total Funds Expended	\$33,119.13	\$65,030,637.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,944,697.70	\$0.00
Limit on Admin/Planning	\$5,963,131.80	\$4,620,660.03
Limit on Admin	\$0.00	\$4,620,660.03
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$17,194,595.92	\$26,737,992.54



Overall Progress Narrative:

All funds have been drawn down, DCED continues to work with NSP 1 recipients in closing out their grants and ensuring all data is captured accurately in DRGR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$33,119.13	\$5,622,182.65	\$4,343,108.12
B) Purchase and Rehabilitation, B) Purchase and	\$0.00	\$37,406,432.63	\$29,041,393.60
C) Land Banks, C) Land Banks	\$0.00	\$1,943,592.38	\$1,732,455.71
D) Demolition, D) Demolition	\$0.00	\$1,327,354.16	\$1,198,563.90
E) Redevelopment, E) Redevelopment	\$0.00	\$22,131,253.25	\$20,053,697.19



Activities

Project # / Title: Administration / Administration

Grantee Activity Number: *State Administration

Activity Title: *State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

03/21/2009

Projected End Date:

03/19/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Department of Community and Economic

Overall

Jan 1 thru Mar 31, 2019

To Date

Total Projected Budget from All Sources

N/A

\$2,352,252.00

Total Budget

\$0.00

\$2,352,252.00

Total Obligated

\$0.00

\$2,352,252.00

Total Funds Drawdown

\$33,119.13

\$1,917,500.61

Program Funds Drawdown

\$33,119.13

\$1,917,500.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,119.13

\$1,917,500.61

Department of Community and Economic Development

\$33,119.13

\$1,917,500.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Commonwealth of Pennsylvania intends to use its grant award to administer the NSP program.

Location Description:

This activity will occur at the Commonwealth Keystone Building, 400 North Street, 4th Floor, Harrisburg, PA 17120

Activity Progress Narrative:

Expenses incurred this quarter for oversight of the Neighborhood Stabilization Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: B) Purchase and Rehabilitation / B) Purchase and

Grantee Activity Number:	HUN-001 Mapleton Borough Residential Rehab LMMI
Activity Title:	HUN-001 Mapleton Borough Residential Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B) Purchase and Rehabilitation

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Huntingdon County

Activity Status:

Completed

Project Title:

B) Purchase and Rehabilitation

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Huntingdon County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

Total Budget

N/A

\$74,633.50

Total Obligated

\$0.00

\$74,633.50

\$0.00

\$74,633.50



Total Funds Drawdown	\$0.00	\$74,633.00
Program Funds Drawdown	\$0.00	\$63,898.44
Program Income Drawdown	\$0.00	\$10,734.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,633.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Huntingdon County intends to use its grant award in Mapleton Borough for the acquisition and rehabilitation of one foreclosed and abandoned unit. The housing unit will be offered for sale to households at or below 120% AMI, and this activity will contain the expenditures and reporting date for beneficiaries of this income level. The purchasers of this property will undergo housing counseling. In addition down payment assistance, closing cost assistance, and principle reduction assistance will be provided to the homebuyer.

Location Description:

Huntingdon County is undertaking residential rehabilitation and will focus on census tract 9508 block groups 01, 02, and 03 in Mapleton Borough

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	1/0	1/1	100.00
# Owner Households	0	0	0	0/1	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MOT-001 Norristown Residential Rehab LH25%

Activity Title: MOT-001 Norristown Residential Rehab LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B) Purchase and Rehabilitation

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Montgomery County

Activity Status:

Completed

Project Title:

B) Purchase and Rehabilitation

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

02/19/2015

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$302,712.24
Total Budget	\$0.00	\$302,712.24
Total Obligated	\$0.00	\$302,712.24
Total Funds Drawdown	\$0.00	\$302,712.24
Program Funds Drawdown	\$0.00	\$184,301.58
Program Income Drawdown	\$0.00	\$118,410.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$302,712.24
Commonwealth of Pennsylvania1	\$0.00	\$0.00
Montgomery County	\$0.00	\$302,712.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County intends to use its grant award for the acquisition and renovation of a total of 9 foreclosed and abandoned properties. Two of the 9 units will be offered for sale within Norristown to households at or below 50% of AMI, and this activity will contain the expenditures and reporting data for beneficiaries of this income level. Homebuyer counseling will be conducted by Genesis Housing Corporation.

Location Description:

Montgomery County is undertaking residential rehabilitation within Norristown and will focus on census tract 2058, block group 01

Activity Progress Narrative:

Property was not captured in prior QPR's, adjustment is being made this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MOT-002 Pottstown Residential Rehab LH25%
Activity Title: MOT-002 Pottstown Residential Rehab LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B) Purchase and Rehabilitation

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Montgomery County

Activity Status:

Completed

Project Title:

B) Purchase and Rehabilitation

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

07/17/2015

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$147,345.10
Total Budget	\$0.00	\$147,345.10
Total Obligated	\$0.00	\$147,345.10
Total Funds Drawdown	\$0.00	\$147,345.10
Program Funds Drawdown	\$0.00	\$60,943.43
Program Income Drawdown	\$0.00	\$86,401.67
Program Income Received	\$0.00	\$6,903.21
Total Funds Expended	\$0.00	\$147,345.10
Montgomery County	\$0.00	\$147,345.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County intends to use its grant award for the acquisition and renovation of a total of 9 foreclosed and abandoned properties. Two of the 9 units will be offered for sale within Pottstown to households at or below 50% of AMI, and this activity will contain the expenditures and reporting data for beneficiaries of this income level. Homebuyer counseling will be conducted by Genesis Housing Corporation.

Location Description:

Montgomery County is undertaking residential rehabilitation within Pottstown and will focus on census tract 3014, block group 01

Activity Progress Narrative:

Property was not captured in prior reports, adjustment being made this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/2	0/0	2/2	100.00
# Owner Households	1	0	1	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PGH-003 Beechview Residential Rehab LH25%
Activity Title: PGH-003 Beechview Residential Rehab LH25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B) Purchase and Rehabilitation

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Pittsburgh

Activity Status:

Completed

Project Title:

B) Purchase and Rehabilitation

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburgh1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$161,333.15
Total Budget	\$0.00	\$161,333.15
Total Obligated	\$0.00	\$161,333.15
Total Funds Drawdown	\$0.00	\$161,333.15
Program Funds Drawdown	\$0.00	\$121,866.90
Program Income Drawdown	\$0.00	\$39,466.25
Program Income Received	\$0.00	\$45,994.49
Total Funds Expended	\$0.00	\$161,333.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pittsburgh intends to use its grant award in the Beechview Neighborhood for the acquisition and renovation of 3 foreclosed units. The units will then be offered for sale to households at or below 50% of AMI, and this activity will contain the expenditures and reporting data for beneficiaries of this income level.

Location Description:

The City of Pittsburgh is undertaking residential rehabilitation in Beechview and will focus on census tracts 1916 and 1920, block groups 01, 02, 03, 04, and 05

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
2346 Palm Beach Avenue	Pittsburgh		Pennsylvania	15216	Not Validated / N

Address Support Information

Address: 2346 Palm Beach Avenue, Pittsburgh, Pennsylvania 15216

Property Status: Completed
Affordability Start Date: 09/10/2012
Affordability End Date: 09/10/2027

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date:
Actual Disposition Date:

National Objective for End Use: NSP Only - LH - 25% Set-Aside
Date National Objective is met: 06/29/2012
Deadline Date:

Description of End Use:

Acquisition and Rehabilitation of 2346 Palm Beach Avenue, in the Beechview neighborhood of the City of Pittsburgh. The unit was sold to a buyer who was at or below 80% of the area median income. Activity completed.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: C) Land Banks / C) Land Banks

Grantee Activity Number: LAW-002 Ellwood City Borough Land Bank LMMI

Activity Title: LAW-002 Ellwood City Borough Land Bank LMMI

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
C) Land Banks

Activity Status:
Completed

Project Title:
C) Land Banks



Projected Start Date:

03/21/2009

Projected End Date:

03/19/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Lawrence County

Program Income Account:

Lawrence County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,670.00
Total Budget	\$0.00	\$5,670.00
Total Obligated	\$0.00	\$5,670.00
Total Funds Drawdown	\$0.00	\$5,670.00
Program Funds Drawdown	\$0.00	\$5,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,670.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lawrence County Social Services, Inc. intends to undertake the following project in Ellwood City: acquire one abandoned functionally obsolete home, demolish and place in a land bank for future development.

Location Description:

Lawrence County is undertaking land banking in Ellwood City and will focus on census tracts 0116, 0117, and 0118, block groups 1 and 2

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: D) Demolition / D) Demolition

Grantee Activity Number:	BUT-001 Northeastern Butler County Demolition LMMI
Activity Title:	BUT-001 Northeastern Butler County Demolition LMMI

Activity Category:

Clearance and Demolition

Project Number:

D) Demolition

Projected Start Date:

03/21/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

Butler County

Activity Status:

Completed

Project Title:

D) Demolition

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Butler County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$114,602.25
Total Budget	\$0.00	\$114,602.25
Total Obligated	\$0.00	\$114,602.25
Total Funds Drawdown	\$0.00	\$114,602.25
Program Funds Drawdown	\$0.00	\$114,602.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,602.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Redevelopment Authority will use its NSP grant award for the acquisition of seven abandoned/foreclosed properties, properties will be demolished and land-banked for possible future use as sites for the construction of



new housing.

Location Description:

The Redevelopment Authority will use its NSP grant award in Census Tract 9101, block groups 1-4. This consists of the northeastern section of the County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CAM-001 City of Johnstown Demolition LMMI
Activity Title: CAM-001 City of Johnstown Demolition LMMI

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 D) Demolition

Project Title:
 D) Demolition

Projected Start Date:
 03/21/2009

Projected End Date:
 03/19/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Cambria County2

Program Income Account:
 Cambria County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$155,832.00
Total Budget	\$0.00	\$155,832.00
Total Obligated	\$0.00	\$155,832.00
Total Funds Drawdown	\$0.00	\$155,832.00
Program Funds Drawdown	\$0.00	\$112,500.00
Program Income Drawdown	\$0.00	\$43,332.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,832.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cambria County intends to use its grant award in the City of Johnstown Kernville target area and the proposed activities will consist of the demolition of two properties which will be used for the future of new housing construction.

Location Description:

Cambria County is undertaking demolition and will focus on census tract 0002 block group 02 in the City of Johnstown Kernville area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: E) Redevelopment / E) Redevelopment

Grantee Activity Number: PGH-002 Garfield New Cons LH25%

Activity Title: PGH-002 Garfield New Cons LH25%

Activity Category:

Construction of new housing

Project Number:

E) Redevelopment

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Pittsburgh

Activity Status:

Completed

Project Title:

E) Redevelopment

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburgh1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$0.00

\$550,000.00

Total Funds Drawdown

\$0.00

\$550,000.00

Program Funds Drawdown

\$0.00

\$550,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$550,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pittsburgh intends to use its grant award in the Garfield Neighborhood for the acquisition/demolition of four units. After concluding the demolition of these units, there will be development of four new units. The units will then be offered for sale to households at or below 50% of AMI.

Location Description:

The City of Pittsburgh is undertaking construction of new housing in Garfield and will focus on census tract 0501, block group 02

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SKL-001 Girardville Cons of New Housing LMMI

Activity Title: SKL-001 Girardville Cons of New Housing LMMI

Activity Category:

Construction of new housing

Project Number:

E) Redevelopment

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Schuylkill County

Activity Status:

Completed

Project Title:

E) Redevelopment

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Schuylkill County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,513.70
Total Budget	\$0.00	\$36,513.70
Total Obligated	\$0.00	\$36,513.70
Total Funds Drawdown	\$0.00	\$36,513.70
Program Funds Drawdown	\$0.00	\$29,888.70
Program Income Drawdown	\$0.00	\$6,625.00
Program Income Received	\$0.00	\$22,234.98
Total Funds Expended	\$0.00	\$36,513.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schuylkill County intends to use its grant award in Girardville Borough, Proposed NSP activities include: Demolishing blighted, vacant single family homes for the new construction of up to 3 units for homebuyers at or below 120% AMI. Disencumbered funds per Substantial Amendment

Location Description:

Schuylkill County is undertaking construction of new housing in Girardville Borough and will focus on census tract 9, block group 3

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WBN-001 Wilkes-Barre North New Cons LMMI
Activity Title: WBN-001 Wilkes-Barre North New Cons LMMI

Activity Category:

Construction of new housing

Project Number:

E) Redevelopment

Projected Start Date:

03/21/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Luzerne County

Activity Status:

Completed

Project Title:

E) Redevelopment

Projected End Date:

03/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Luzerne County2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$0.00	\$2,350,000.00
Program Funds Drawdown	\$0.00	\$2,350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,350,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Luzerne intends to use its grant award for activities targeting a blighted, tax-foreclosed former industrial site. The City of Wilkes-Barre will demolish the structure with non-NSP funds. The deed will be donated to a nonprofit housing corporation, which will construct 18 energy-efficient housing units; 12 homeownership units at or below 120% AMI; and six rental units for seniors, four of these units to be rented to households at or below 50% AMI. Wilkes-Barre intends to invest 28.5% of its grant to benefit <50% AMI.

Location Description:

The County of Luzerne intends to use its grant award of for activities targeting a blighted, tax-foreclosed former industrial site, census tract 2012, block group 01

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
